

Transit Project Listings



Alameda Contra Costa Transit District (AC Transit)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Alameda-Contra Costa Transit District is the third-largest public bus system in California, with a fleet of nearly 700 buses. Their annual ridership is almost 70 million passengers on 78 local lines in 13 East Bay cities and adjacent unincorporated areas, and on 27 TransBay routes.

Most routes connect with Bay Area Rapid Transit. AC Transit also connects with Oakland International Airport.

East Bay Paratransit Consortium provides ADA paratransit service in the East Bay. The consortium has entered into a contract with a broker to provide the necessary paratransit services. Operating costs are split between AC Transit and BART 69 percent and 31 percent respectively.

Recently, the economic decline in the Bay Area negatively influenced AC Transit's sales tax based revenue. AC Transit dealt with this by using FTA Section 5307 funds for preventive maintenance, combined with service reductions, cost reductions and deferral of a number of district-funded capital projects. They also became beneficiaries of new revenue, including Regional Measure 2, which provides funding for AC Transit's TransBay service on the San Francisco Oakland, Hayward-San Mateo, and Dumbarton bridges, associated marketing, owl operations, and enhanced bus service in the Berkeley/Oakland/San Leandro corridor. Additionally, 2/3 of the voters approved Measure BB, a parcel tax specifically supporting AC Transit.

AC Transit's SRTP assumes a strong economic recovery resulting in significant sales tax growth and a moderation of the large increases in fringe benefits that had been experienced recently. Under this scenario, AC Transit anticipates balanced budgets over the period of the TIP. Small surpluses are then projected over the remaining years of the 10-year SRTP.

The operating budget assumes annual capital allocations of \$5 - \$6 million to fund local match not funded with regional sources and replacement needs not included in the regional transit capital priorities. The latter category includes rehab/replacement of facilities and non-revenue vehicles.

Assessment

Operations

- AC Transit anticipates balanced budgets over the period of the TIP.



Capital Program

- AC Transit's SRTP states that no additional vehicles are needed to operate the planned service over the next 10 years envisioned under the Financially Constrained Operating Plan.
- In general, AC Transit's capital program supports the timely replacement of capital equipment and the maintenance of its existing capital plant.
- Bridge Toll funds and other match revenues should be sufficient to meet local match requirements for AC Transit projects programmed in the 2007 TIP.

Overall

- AC Transit has the financial capacity to operate its proposed services for the period of this TIP.

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA010034 **County:** Alameda **Mode:** Transit **RTP ID:** 94004 **CTIPS ID:** 20600002155

Project Name: AC Transit Maintenance Facilities Upgrade

Project: AC Transit: Agency's facilities & equipment upgrades.

Air Quality Exempt Code: 2.04

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$342	\$0	\$0	\$657	\$0	\$0	\$0	\$0	\$999
FTA 5307	CON	\$2,533	\$0	\$1,033	\$1,594	\$0	\$0	\$0	\$0	\$5,160
OTHER LOCAL	CON	\$275	\$0	\$259	\$880	\$0	\$0	\$0	\$0	\$1,414
RTIP	CON	\$0	\$0	\$3,705	\$0	\$0	\$0	\$0	\$0	\$3,705
Total Funding:		\$3,150	\$0	\$4,997	\$3,131	\$0	\$0	\$0	\$0	\$11,278

TIP ID: ALA010035 **County:** Alameda **Mode:** Transit **RTP ID:** 94004 **CTIPS ID:** 20600002156

Project Name: AC Transit SATCOM Expansion

Project: AC Transit: Expand/Enhance AC Transit District's satellite-based global tracking and communication system.

Air Quality Exempt Code: 2.06

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$1,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,811
OTHER LOCAL	CON	\$1,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,059
RTIP	CON	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$2,870	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,870

TIP ID: ALA010036 **County:** Alameda **Mode:** Transit **RTP ID:** 21992 **CTIPS ID:** 20600002157

Project Name: Berkeley/Oakland/S.Leandro Corr MIS Study

Project: AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study including the preliminary engineering & completion of environmental clearance.

Air Quality Exempt Code: 4.05

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	PSE	\$0	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$351
RTIP	PSE	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
Total Funding:		\$0	\$0	\$3,051	\$0	\$0	\$0	\$0	\$0	\$3,051

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA010060 **County:** Alameda **Mode:** Transit **RTP ID:** 21468 **CTIPS ID:** 20600002238

Project Name: AC Transit Welfare to Work Program

Project: AC Transit: Operating Assistance to support welfare to work program.

Air Quality Exempt Code: 2.01

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$10,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,378
OTHER LOCAL	CON	\$10,422	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$12,422
Total Funding:		\$20,800	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$22,800

TIP ID: ALA030001 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600002385

Project Name: AC Transit Bus Component Preventive Maintenance

Project: AC Transit: Capitalized Maintenance Program; Including replacement of critical components like axles, brakes, electrical systems, seats, windows, lifts & associated labor.

Air Quality Exempt Code: 2.05

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$4,500	\$7,738	\$0	\$0	\$0	\$0	\$12,238
STP	CON	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Total Funding:		\$4,000	\$0	\$4,500	\$7,738	\$0	\$0	\$0	\$0	\$16,238

TIP ID: ALA030004 **County:** Alameda **Mode:** Transit **RTP ID:** 22089 **CTIPS ID:** 20600002392

Project Name: Emeryville Intermodal Transfer Station

Project: Emeryville: Construct bus terminal with 9 bus bays, including facilities for Amtrak Rail, Capitol Corridor and AC Transit, plus additional parking for shuttles & taxicabs, and other landscape improvements.

Air Quality Exempt Code: 5.06

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$190	\$0	\$201	\$217	\$226	\$0	\$0	\$0	\$834
OTHER LOCAL	CON	\$48	\$0	\$51	\$54	\$57	\$0	\$0	\$0	\$210
Total Funding:		\$238	\$0	\$252	\$271	\$283	\$0	\$0	\$0	\$1,044

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA050017 **County:** Alameda **Mode:** Transit **RTP ID:** 22455 **CTIPS ID:** 20600003324

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Project: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Air Quality Exempt Code: 0

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$19,655	\$0	\$0	\$5,440	\$5,000	\$30,000	\$0	\$0	\$60,095
BRIDGE TOLL	ENV	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
BRIDGE TOLL	PSE	\$347	\$0	\$0	\$2,403	\$3,000	\$0	\$0	\$0	\$5,750
BRIDGE TOLL	ROW	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
FTA 5309	CON	\$476	\$0	\$502	\$543	\$564	\$0	\$0	\$0	\$2,085
OTHER LOCAL	CON	\$26,723	\$0	\$1,000	\$3,200	\$0	\$0	\$0	\$0	\$30,923
OTHER LOCAL	PSE	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
Total Funding:		\$47,350	\$0	\$4,207	\$11,586	\$8,564	\$30,000	\$0	\$0	\$101,708

TIP ID: ALA050034 **County:** Alameda **Mode:** Transit **RTP ID:** 22240 **CTIPS ID:** 20600003367

Project Name: Express Bus South

Project: AC Transit: Express Bus South between Alameda County and San Mateo County; Procure 10 over-the-road coaches for express bus service.

Air Quality Exempt Code: 2.1

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300
Total Funding:		\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300

TIP ID: ALA050041 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600003561

Project Name: Information Systems Upgrade

Project: AC Transit: Upgrade agency's information system including HR component, accounting, project accounting and payroll systems.

Air Quality Exempt Code: 2.04

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$357	\$0	\$0	\$0	\$0	\$357
FTA 5307	CON	\$874	\$0	\$1,000	\$500	\$0	\$0	\$0	\$0	\$2,374
OTHER LOCAL	CON	\$218	\$0	\$250	\$125	\$0	\$0	\$0	\$0	\$593
Total Funding:		\$1,092	\$0	\$1,250	\$982	\$0	\$0	\$0	\$0	\$3,324

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA050064 **County:** Alameda

Mode: Transit

RTP ID: 94526 **CTIPS ID:**

Project Name: Transit Security Project

Project: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a mobile emergency-operating center.

Air Quality Exempt Code: 2.05

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$7,363	\$0	\$0	\$0	\$0	\$0	\$7,363
HOMELAND S	CON	\$1,143	\$0	\$0	\$2,548	\$0	\$0	\$0	\$0	\$3,691
OTHER LOCAL	CON	\$0	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$1,841
Total Funding:		\$1,143	\$0	\$9,204	\$2,548	\$0	\$0	\$0	\$0	\$12,895

TIP ID: ALA070019 **County:** Alameda

Mode: Transit

RTP ID: 94526 **CTIPS ID:**

Project Name: Repl 71 1997 40" NABI buses w/ 50 VHools

Project: AC Transit: Purchase up to 50 buses to replace buses that have reached the end of their useful life. Replace 71 1997 40" NABI buses with 50 40" and 30" Van Hool buses.

Air Quality Exempt Code: 2.1

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$14,000	\$0	\$1,300	\$0	\$0	\$0	\$15,300
Total Funding:		\$0	\$0	\$14,000	\$0	\$1,300	\$0	\$0	\$0	\$15,300

TIP ID: ALA990052 **County:** Alameda

Mode: Transit

RTP ID: 94525 **CTIPS ID:** 20600000654

Project Name: Paratransit Van Leasing

Project: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Air Quality Exempt Code: 2.01

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$112	\$0	\$0	\$383	\$0	\$0	\$0	\$0	\$495
FTA 5307	CON	\$1,444	\$0	\$755	\$777	\$0	\$0	\$0	\$0	\$2,975
OTHER LOCAL	CON	\$184	\$0	\$189	\$195	\$0	\$0	\$0	\$0	\$568
Total Funding:		\$1,740	\$0	\$944	\$1,355	\$0	\$0	\$0	\$0	\$4,038

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA990076 **County:** Alameda **Mode:** Transit **RTP ID:** 21464 **CTIPS ID:** 20600000677

Project Name: AC Transit ADA Paratransit Assistance

Project: AC Transit: ADA Paratransit Operating Subsidy.

Air Quality Exempt Code: 2.01

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$40,521	\$0	\$4,013	\$4,133	\$0	\$0	\$0	\$0	\$48,667
OTHER LOCAL	CON	\$10,132	\$0	\$1,004	\$1,034	\$0	\$0	\$0	\$0	\$12,170
Total Funding:		\$50,653	\$0	\$5,017	\$5,167	\$0	\$0	\$0	\$0	\$60,837

TIP ID: ALA991070 **County:** Alameda **Mode:** Transit **RTP ID:** 94526 **CTIPS ID:** 20600000751

Project Name: AC Transit Preventive Maintenance Program

Project: AC Transit: Preventive maintenance for agency fleet and related equipment.

Air Quality Exempt Code: 2.03

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$10,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,967
FTA 5307	CON	\$143,519	\$0	\$24,860	\$12,409	\$0	\$0	\$0	\$0	\$180,788
OTHER LOCAL	CON	\$24,451	\$0	\$6,215	\$3,103	\$0	\$0	\$0	\$0	\$33,769
Total Funding:		\$178,937	\$0	\$31,075	\$15,512	\$0	\$0	\$0	\$0	\$225,524



Bay Area Rapid Transit District (BART)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

BART operates rail service on four Transbay routes and one route in the East Bay. The system includes 104 miles of track and 43 stations. The San Francisco Airport (SFO)/Millbrae extension opened in June 2003. Currently, there are 60 trains online during the peak; this is anticipated to increase to 61 in FY 2007-08.

BART patronage peaked in FY 2000-01 at 97.3 million trips. The economic downturn following that year significantly affected BART's ridership and subsidies. FY 2002-03 patronage was 10% below FY 2000-01 levels, and BART's AB 1107 sales tax receipts were 13% below FY 2000-01 levels. BART cut expenses and instituted parking charges to balance its operating budgets. BART has also seen patronage and sales tax growth as the economy recovers, although current levels are still below the FY 01 peak.

BART's latest SRTP was adopted in January 2006. Operating expenses are based on recently completed labor negotiations for a 4-year contract. The 10-year operating financial forecast includes provisions for transitioning retiree medical costs to an actuarial basis. This budget anticipates allocations to capital to cover local match needs, replenishment of an operating reserve, and allocations to cover debt service requirements.

BART has identified a 10-year capital program consisting of two "Tracks". Track 1 (fiscally constrained) anticipates funding allocation needs of \$788 million for system renovation, \$28 million for security projects, \$174 million for service and capacity enhancement, \$1.3 billion for seismic retrofit, and \$1.5 billion for extensions. Track 2 (unconstrained) shows additional projects totaling \$5.8 billion, including \$1.5 billion for system renovation, \$300 million for additional seismic, \$252 million for security, \$2.8 billion for service and capacity enhancement, and \$913 million for system expansion.

Assessment

Operations

- BART's actions to balance its FY 2005-06 budget appear adequate.
- Although BART is projecting small deficits in the initial years of the SRTP, these can be addressed by shifting part of the capital allocations in those years.

Capital

- BART has defined its critical immediate capital rehab needs (Track 1), and identified reasonable funding sources.

- Bridge Toll funds and other match revenues from BART should be sufficient to meet the BART local match requirements in the 2007 TIP.

Overall

- BART has the capacity to deliver its planned service levels and associated capital program.

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: ALA010040 **County:** Alameda **Mode:** Transit **RTP ID:** 94003 **CTIPS ID:** 20600002161

Project Name: BART Lake Merritt Channel Subway Repair

Project: BART District: Lake Merritt subway facility running under the Lake Merritt Channel in Oakland; Renovation & restoration of subway to a structurally secure state.

Air Quality Exempt Code: 2.08

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
FTA 5307	CON	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
OTHER LOCAL	CON	\$600	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$800
Total Funding:		\$2,500	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$2,700

TIP ID: ALA030041 **County:** Alameda **Mode:** Transit **RTP ID:** 21465 **CTIPS ID:** 20600002785

Project Name: Estuary Crossing Transit Study

Project: Alameda: Oakland-Alameda Estuary; Feasibility study for alternative transit estuary crossing.

Air Quality Exempt Code: 4.05

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	ENV	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491
OTHER LOCAL	ENV	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
Total Funding:		\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613

TIP ID: ALA050015 **County:** Alameda **Mode:** Transit **RTP ID:** 21132 **CTIPS ID:** 20600002801

Project Name: BART - Warm Springs Extension

Project: Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.

Air Quality Exempt Code: 0

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$20,000	\$10,000	\$30,000	\$19,000	\$0	\$79,000
BRIDGE TOLL	ROW	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
OTHER LOCAL	CON	\$0	\$0	\$68,000	\$0	\$20,000	\$20,000	\$23,000	\$216,700	\$347,700
OTHER LOCAL	ROW	\$0	\$0	\$72,000	\$0	\$0	\$0	\$0	\$0	\$72,000
RTIP	CON	\$2,837	\$0	\$0	\$0	\$0	\$0	\$0	\$57,700	\$60,537
RTIP	ENV	\$2,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,163
TCRP	CON	\$0	\$0	\$0	\$57,318	\$0	\$0	\$0	\$0	\$57,318
TCRP	ENV	\$6,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550
TCRP	PSE	\$20,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,565
TCRP	ROW	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
Total Funding:		\$65,115	\$0	\$140,000	\$77,318	\$30,000	\$50,000	\$42,000	\$274,400	\$678,833

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: ALA050016 **County:** Alameda **Mode:** Transit **RTP ID:** 21133 **CTIPS ID:** 20600002802

Project Name: West Dublin BART Station

Project: BART: Dublin; Construction West Dublin/Pleasanton BART station.

Air Quality Exempt Code: 0

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$49,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,900
OTHER LOCAL	ENV	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
OTHER LOCAL	PSE	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805
Total Funding:		\$52,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,905

TIP ID: ALA050065 **County:** Alameda **Mode:** Transit **RTP ID:** 21465 **CTIPS ID:**

Project Name: Ed Roberts Campus

Project: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Air Quality Exempt Code: 4.12

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$868	\$0	\$602	\$652	\$677	\$0	\$0	\$0	\$2,799
OTHER LOCAL	CON	\$217	\$0	\$1,200	\$130	\$135	\$0	\$0	\$0	\$1,683
Total Funding:		\$1,085	\$0	\$1,802	\$782	\$813	\$0	\$0	\$0	\$4,482

TIP ID: ALA050075 **County:** Alameda **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:**

Project Name: Streetscape Improvements

Project: BART Transit Villages: Construct streetscape and intermodal improvements at various transit villages located by BART stations.

Air Quality Exempt Code: 4.12

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
OTHER LOCAL	CON	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding:		\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238

TIP ID: ALA050077 **County:** Alameda **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:**

Project Name: Study of Intermodal Facility

Project: Alameda: Plan, design and construct Intermodal Terminal with direct connection to BART.

Air Quality Exempt Code: 5.06

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	ENV	\$704	\$0	\$334	\$334	\$0	\$0	\$0	\$0	\$1,372
OTHER LOCAL	ENV	\$177	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$277
Total Funding:		\$881	\$0	\$434	\$334	\$0	\$0	\$0	\$0	\$1,649

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT030004 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002658

Project Name: Train Control Renovation

Project: BART: Replace obsolete elements and subsystems of the train control system.

Air Quality Exempt Code: 2.08

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$6,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,278
BRIDGE TOLL	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
FTA 5307	CON	\$27,807	\$0	\$3,895	\$0	\$0	\$0	\$0	\$0	\$31,702
FTA 5307	PSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5309	CON	\$17,192	\$0	\$9,105	\$13,000	\$0	\$0	\$0	\$0	\$39,297
OTHER LOCAL	CON	\$6,133	\$0	\$3,250	\$3,250	\$0	\$0	\$0	\$0	\$12,633
Total Funding:		\$57,810	\$0	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$90,310

TIP ID: BRT030005 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002659

Project Name: Traction Power System Renovation

Project: BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.

Air Quality Exempt Code: 2.08

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	PSE	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722
FTA 5307	CON	\$3,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,318
FTA 5309	CON	\$21,982	\$0	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$47,982
OTHER LOCAL	CON	\$4,603	\$0	\$3,250	\$3,250	\$0	\$0	\$0	\$0	\$11,103
Total Funding:		\$31,625	\$0	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$64,125

TIP ID: BRT030006 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21005 **CTIPS ID:** 20600002770

Project Name: TransLink Fare Collection System

Project: San Francisco Bay Area: BART; Design, build, operate and maintain the TransLink fare collection system on the BART system.

Air Quality Exempt Code: 2.05

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$9,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,680
CMAQ	CON	\$9,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,030
OTHER LOCAL	CON	\$1,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170
Total Funding:		\$19,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,880

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT030007 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002890

Project Name: L-Line Intrusion Barriers

Project: BART: Along Highway 580 Corridor (Dublin Pleasanton line); Install physical barriers between the freeway and the rail ROW to prevent intrusion along sections where there is potential for such intrusion.

Air Quality Exempt Code: 1.09

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616
FTA 5307	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
Total Funding:		\$1,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147

TIP ID: BRT030009 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002891

Project Name: System Wide Safety Project

Project: BART: Safety Program including CCTV Remote monitoring systems, Tunnel & other row intrusion detection systems, implementation of post-9/11 detection strategies, etc. [Security Cameras Repl]

Air Quality Exempt Code: 1.06

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$5,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,617
OTHER LOCAL	CON	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
Total Funding:		\$7,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,022

TIP ID: BRT050001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600002940

Project Name: Platform Edge Tile Replacement Program

Project: BART: Remove and replace existing edge tiles for core BART system at 34 stations.

Air Quality Exempt Code: 2.09

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$5,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,331
STP	CON	\$2,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,770
Total Funding:		\$8,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,101

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT050003 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22636 **CTIPS ID:** 20600003370

Project Name: BART Transbay Tube Seismic Retrofit

Project: San Francisco: Transbay Tube; Seismically retrofit the BART Tube/Tunnel which connects Oakland to San Francisco.

Air Quality Exempt Code: 2.08

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$121,199	\$0	\$0	\$0	\$0	\$121,199
BRIDGE TOLL	ENV	\$23,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,004
BRIDGE TOLL	PSE	\$10,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,797
OTHER LOCAL	CON	\$0	\$0	\$0	\$148,416	\$0	\$0	\$0	\$0	\$148,416
OTHER LOCAL	ENV	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697
OTHER LOCAL	PSE	\$0	\$0	\$0	\$21,099	\$0	\$0	\$0	\$0	\$21,099
OTHER LOCAL	ROW	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TCRP	ENV	\$7,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,666
Total Funding:		\$43,164	\$0	\$0	\$294,214	\$0	\$0	\$0	\$0	\$337,378

TIP ID: BRT050004 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22674 **CTIPS ID:** 20600003528

Project Name: BART Core System Rehabilitation Program

Project: BART: Regionwide; Rehabilitate various system elements including traction power, train control, way rehabilitation, and fare collection equipment.

Air Quality Exempt Code: 2.09

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716
OTHER LOCAL	PSE	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
STP	CON	\$5,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,530
STP	PSE	\$1,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380
Total Funding:		\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805

TIP ID: BRT971001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600000213

Project Name: Rail, Way and Structures Program

Project: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Air Quality Exempt Code: 2.09

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$4,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,677
FTA 5307	CON	\$19,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366
OTHER LOCAL	CON	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
Total Funding:		\$24,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,703

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT97100B **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600000213

Project Name: Rail, Way and Structures Program

Project: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Air Quality Exempt Code: 2.09

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$13,705	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$13,945
FTA 5309	CON	\$6,795	\$0	\$13,000	\$12,761	\$0	\$0	\$0	\$0	\$32,555
OTHER LOCAL	CON	\$3,955	\$0	\$3,250	\$3,250	\$0	\$0	\$0	\$0	\$10,455
Total Funding:		\$24,455	\$0	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$56,955

TIP ID: BRT990002 **County:** Alameda **Mode:** Transit **RTP ID:** 21131 **CTIPS ID:** 10600000112

Project Name: BART Oakland Airport Connector

Project: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Air Quality Exempt Code: 0

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$4,514	\$25,486	\$0	\$0	\$0	\$0	\$30,000
ITIP	CON	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
OTHER LOCAL	CON	\$116,631	\$0	\$0	\$31,470	\$0	\$0	\$0	\$0	\$148,101
OTHER LOCAL	PSE	\$9,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,702
RTIP	CON	\$5,000	\$0	\$0	\$38,000	\$0	\$0	\$0	\$0	\$43,000
RTIP	ENV	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
RTIP	PSE	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,730
RTIP	ROW	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Funding:		\$146,863	\$0	\$4,514	\$104,956	\$0	\$0	\$0	\$0	\$256,333

TIP ID: BRT990003 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600000853

Project Name: Wayside Train Control Rehab

Project: BART: Rehabilitate or replace 520 Wayside Electronics Train Control Track Circuit System.

Air Quality Exempt Code: 2.06

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$6,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,409
FTA 5307	CON	\$26,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,362
FTA 5309	CON	\$4,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,675
OTHER LOCAL	CON	\$1,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,873
Total Funding:		\$39,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,319

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT991003 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94003 **CTIPS ID:** 20600000859

Project Name: BART Seismic Retrofit Program

Project: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.

Air Quality Exempt Code: 2.09

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$657	\$0	\$602,626	\$115,700	\$0	\$0	\$0	\$0	\$718,983
OTHER LOCAL	ENV	\$4,668	\$0	\$3,215	\$0	\$0	\$0	\$0	\$0	\$7,883
OTHER LOCAL	PSE	\$20,392	\$0	\$162,457	\$0	\$0	\$0	\$0	\$0	\$182,849
OTHER LOCAL	ROW	\$0	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$468
RTIP	ENV	\$10,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,200
STP	ENV	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442
STP	PSE	\$3,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,026
STP-ST	CON	\$0	\$0	\$60,800	\$80,208	\$0	\$0	\$0	\$0	\$141,008
STP-ST	ENV	\$18,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,672
TCRP	CON	\$11,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,530
TCRP	ENV	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804
Total Funding:		\$70,391	\$0	\$829,566	\$195,908	\$0	\$0	\$0	\$0	\$1,095,865

TIP ID: BRT99T001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600000861

Project Name: ADA Paratransit Capital Accessibility Improve

Project: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.

Air Quality Exempt Code: 2.01

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$10,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,356
OTHER LOCAL	CON	\$2,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591
Total Funding:		\$12,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,947

TIP ID: BRT99T01B **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600000861

Project Name: ADA Paratransit Capital Accessibility Improve

Project: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.

Air Quality Exempt Code: 2.01

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
OTHER LOCAL	CON	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361
Total Funding:		\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: CC-010027 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94040 **CTIPS ID:** 20600002124

Project Name: BART Pittsburg-Bay Point Terminal Zone

Project: BART: Pittsburg-Bay Point BART station; Install/construct equip station with fully automatic turn back capability.

Air Quality Exempt Code: 2.11

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$0	\$1,450
RTIP	PSE	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Total Funding:		\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800

TIP ID: CC-030003 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21208 **CTIPS ID:** 20600002398

Project Name: Richmond BART Parking Structure

Project: Richmond: Richmond BART station; Construct five (5) level parking structure and an additional 120 long-term parking spaces.

Air Quality Exempt Code: 0

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$0	\$0	\$1,003	\$1,087	\$1,129	\$0	\$0	\$0	\$3,219
FTA 5309	PSE	\$952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$952
ITIP	CON	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	CON	\$0	\$0	\$0	\$5,177	\$0	\$0	\$0	\$0	\$5,177
OTHER LOCAL	PSE	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
RTIP	CON	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$4,100
STP	CON	\$0	\$0	\$0	\$4,320	\$0	\$0	\$0	\$0	\$4,320
TCRP	CON	\$0	\$0	\$0	\$4,320	\$0	\$0	\$0	\$0	\$4,320
TCRP	PSE	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680
Total Funding:		\$2,412	\$0	\$1,003	\$21,004	\$1,129	\$0	\$0	\$0	\$25,547

TIP ID: CC-050004 **County:** Contra Costa **Mode:** Transit **RTP ID:** 22637 **CTIPS ID:** 20600002937

Project Name: Central Contra Costa BART Crossover

Project: BART: Pleasant Hill. Construct Crossover tracks within existing ROW to facilitate quick removal of problem trains and for smoother headways.

Air Quality Exempt Code: 2.09

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$17,600	\$2,700	\$50	\$0	\$0	\$0	\$20,350
BRIDGE TOLL	ENV	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230
BRIDGE TOLL	PSE	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
BRIDGE TOLL	ROW	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$4,650	\$0	\$17,600	\$2,700	\$50	\$0	\$0	\$0	\$25,000

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: CC-050025 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21211 **CTIPS ID:** 20600003385

Project Name: E-BART - East Contra Costa Rail Extension

Project: Pittsburg/Antioch: East Contra Costa County; Extend Rail Service from the Pittsburg/Bay Point Station into eastern Contra Costa County

Air Quality Exempt Code: 0

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$20,350	\$0	\$0	\$0	\$20,350
BRIDGE TOLL	ENV	\$17,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,650
BRIDGE TOLL	PSE	\$2,500	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$8,000
BRIDGE TOLL	ROW	\$1,100	\$0	\$48,900	\$0	\$0	\$0	\$0	\$0	\$50,000
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
OTHER LOCAL	ENV	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
RTIP	ENV	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
TCRP	ENV	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Funding:		\$21,850	\$0	\$54,150	\$5,500	\$170,350	\$0	\$0	\$0	\$251,850

TIP ID: MTC950001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94083 **CTIPS ID:** 20600000037

Project Name: AFC Modernization/Translink Implementation

Project: BART: Systemwide; Replace/renovate old AFC equipment, perform necessary site preparation, and implement TransLink®.

Air Quality Exempt Code: 2.05

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CMAQ	PSE	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
FTA 5307	CON	\$22,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,729
FTA 5309	CON	\$24,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,087
OTHER LOCAL	CON	\$47,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,391
OTHER LOCAL	PSE	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324
RTIP	CON	\$4,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,218
RTIP	PSE	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
STP	CON	\$2,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,003
Total Funding:		\$110,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,278

TIP ID: REG050006 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600003595

Project Name: Strategic Maintenance Program

Project: BART: Strategic Maintenance Program (SMP) for maintenance of rolling stock. Including a proactive approach to predicting and mitigating system and component.

Air Quality Exempt Code: 2.03

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$4,994	\$0	\$5,144	\$5,298	\$0	\$0	\$0	\$0	\$15,436
OTHER LOCAL	CON	\$1,249	\$0	\$1,286	\$13,246	\$0	\$0	\$0	\$0	\$15,781
Total Funding:		\$6,243	\$0	\$6,430	\$18,544	\$0	\$0	\$0	\$0	\$31,217

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: REG050007 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600003596

Project Name: ADA Operating Set-aside

Project: BART: ADA Operating assistance set-aside.

Air Quality Exempt Code: 2.01

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$2,966	\$3,055	\$0	\$0	\$0	\$0	\$6,021
OTHER LOCAL	CON	\$0	\$0	\$353	\$358	\$0	\$0	\$0	\$0	\$711
Total Funding:		\$0	\$0	\$3,319	\$3,413	\$0	\$0	\$0	\$0	\$6,732

TIP ID: REG050010 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:**

Project Name: General Mainline Renovation

Project: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power, train control or fencing.

Air Quality Exempt Code: 2.09

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$8,319	\$32,234	\$0	\$0	\$0	\$0	\$40,553
FTA 5309	CON	\$0	\$0	\$7,886	\$2,338	\$0	\$0	\$0	\$0	\$10,224
OTHER LOCAL	CON	\$0	\$0	\$4,051	\$8,643	\$0	\$0	\$0	\$0	\$12,694
Total Funding:		\$0	\$0	\$20,257	\$43,214	\$0	\$0	\$0	\$0	\$63,471

TIP ID: REG050011 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:**

Project Name: High Priority Security Project

Project: BART: District wide; Install security barriers including but not limited to gates, locks and intrusion detection devices.

Air Quality Exempt Code: 2.08

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$22,882	\$0	\$0	\$0	\$0	\$0	\$22,882
HOMELAND S	CON	\$3,400	\$0	\$0	\$7,918	\$0	\$0	\$0	\$0	\$11,318
OTHER LOCAL	CON	\$0	\$0	\$5,720	\$0	\$0	\$0	\$0	\$0	\$5,720
Total Funding:		\$3,400	\$0	\$28,602	\$7,918	\$0	\$0	\$0	\$0	\$39,920

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: REG050020 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:**

Project Name: BART CAR Replacement Exchange

Project: BART: Shortfall funding for BART preventive maintenance car replacement exchange.

Air Quality Exempt Code: 2.03

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$2,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,939
STP	CON	\$22,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,680
Total Funding:		\$25,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,619

TIP ID: REG070002 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22676 **CTIPS ID:**

Project Name: Alameda County BART Station Renovations

Project: BART: System-wide. Renovations to existing BART stations

Air Quality Exempt Code: 2.03

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
RTIP	PSE	\$0	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$248
Total Funding:		\$0	\$0	\$0	\$3,248	\$0	\$0	\$0	\$0	\$3,248

TIP ID: SF-050014 **County:** San Francisco **Mode:** Transit **RTP ID:** 94635 **CTIPS ID:** 20600003461

Project Name: BART/MUNI Direct Connection Platform

Project: BART/MUNI; Embarcadero & Civic Center Stations; Provide a direct connection platform between the BART & MUNI at both stations.

Air Quality Exempt Code: 4.12

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
OTHER LOCAL	CON	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
OTHER LOCAL	PSE	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$0	\$0	\$3,300	\$900	\$0	\$0	\$0	\$0	\$4,200

TIP ID: SM-050005 **County:** San Mateo **Mode:** Transit **RTP ID:** 98631 **CTIPS ID:** 20600002962

Project Name: Preventive Maintenance

Project: BART: Systemwide; Preventive Maintenance

Air Quality Exempt Code: 2.03

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$7,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,066
OTHER LOCAL	CON	\$1,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,767
Total Funding:		\$8,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,833



Caltrain

Peninsula Corridor Joint Powers Board (JPB)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Peninsula Corridor Joint Powers Board (JPB) — consisting of representatives from San Francisco, San Mateo, and Santa Clara counties — operates Caltrain, which provides commuter rail service between San Francisco and San José with additional service to Gilroy in southern Santa Clara County. Under contract with Amtrak through June 2009, the system operated 86 weekday trains at the time that their Short Range Transit Plan was approved, and subsequently increased the number of trains in FY 2006 to augment the popular Baby Bullet service.

This assessment relies upon Caltrain's FY 2003-2004 to FY 2012-13 Short Range Transit Plan adopted on October 7, 2004 to evaluate the system's operating and capital programs for FY 2006-07, FY 2007-08, FY 2008-09 and FY 2009-10.

Caltrain's major capital project at present is their centralized equipment maintenance and operations facility, which is under construction. The plan is to have the facilities ready for use before the end of the 2006-07 fiscal year. The next major activity will be a rehabilitation program for their entire capital plant, including stations, bridges, communications equipment, fare equipment, fencing, grade crossings, operational equipment for the new operations center, rolling stock, seismic retrofit, tracks, tunnels, and signage.

Amtrak contract costs account for roughly two-thirds of Caltrain's operating expenses. The actual fraction is anticipated to increase slightly during the period of the TIP from 67% to almost 68% to reflect the increased costs of working from the new operations center.

The Caltrain Electrification Environmental Assessment/Final Environmental Impact Report was submitted to the Federal Transit Administration in December 2004. A Record of Decision has not yet been issued. The JPB staff and consultants have been working on the design of the power plant and distribution system, and rolling stock specifications, as they determine the full budget and revenue requirements. Full implementation is expected to occur subsequent to the TIP planning period.

Assessment

Operations

- Caltrain's projections of operating expenses and revenues are consistent with MTC projections of inflation and revenue growth over the assessment period.
- The three member agencies of the JPB have acknowledged in their individual SRTP's sufficient contributions to sustain Caltrain over the period of this TIP.

- Farebox revenues account for 33% of the Caltrain budget. Contributions from the agency's three partners account for an additional 58%, so these two fund sources combined total more than 90% of the total revenue. These percentages do not vary during the period covered by the TIP, except in the 2007-2008 fiscal year, when a 7.5% fare increase is programmed.

Capital

- Sufficient local and state funds will be available as non-federal matching funds for rehabilitation and enhancement projects expected to be implemented over this assessment period.

Overall

- JPB's SRTP documents that the agency has the financial capacity to operate a baseline service level of 86 daily weekday trains over the period covered by this assessment. Through member's capital contributions, the JPB is expected to be able to provide local revenues to meet its capital match requirements over the next four years.

Caltrain Projects

(dollars in thousands)

TIP ID: JPB950001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600000036

Project Name: Caltrain Maintenance Facility

Project: Caltrain: In San Jose & in Redwood City; Design and construct a maintenance facility to service and maintain fleet of vehicles.

Air Quality Exempt Code: 2.11

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$93,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,734
OTHER LOCAL	CON	\$23,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,829
STP	CON	\$3,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,186
TCI	CON	\$8,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,219
Total Funding:		\$128,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,967

TIP ID: JPB990004 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94613 **CTIPS ID:** 20600001063

Project Name: N/S Terminal Track Upgrades

Project: San Francisco to San Jose: Rehab & improve RR infrastructure near the terminus of the RR corridor in SF & San Jose. From post mile (PM) 0 to 4.27 & from PM 43.5 - 48.35.

Air Quality Exempt Code: 2.09

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$24,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,952
FTA 5309	CON	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
OTHER LOCAL	CON	\$6,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,238
P116	CON	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
Total Funding:		\$31,470	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$32,590

TIP ID: JPB991001 **County:** San Mateo **Mode:** Transit **RTP ID:** 98569 **CTIPS ID:** 20600001074

Project Name: Diridon Stn:Track/Signal/Term Rehab Upgrade

Project: San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and subways to improve operations for users, includes Caltrain, Amtrak, Capitol Corridor, ICE and UPRR.

Air Quality Exempt Code: 2.09

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$8,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,469
OTHER LOCAL	CON	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
RTIP	CON	\$2,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,606
Total Funding:		\$12,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,175

Caltrain Projects

(dollars in thousands)

TIP ID: JPB991002 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600001075

Project Name: Track and Signal Replacement and Upgrade

Project: Caltrain: Systemwide; Replace, upgrade, or modernize Caltrain's track and signal systems, including the replacement of jointed rail with continuous welded rail (CWR).

Air Quality Exempt Code: 2.09

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411
CMAQ	CON	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
FTA 5307	CON	\$1,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641
FTA 5309	CON	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$999
OTHER LOCAL	CON	\$1,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,829
Total Funding:		\$13,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,880

TIP ID: JPB991004 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94634 **CTIPS ID:** 20600001076

Project Name: Accessible Capital Enhancement

Project: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Air Quality Exempt Code: 2.08

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$3,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,941
FTA 5309	CON	\$349	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$421
OTHER LOCAL	CON	\$1,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023
P116	CON	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
STP	CON	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
Total Funding:		\$6,132	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$6,204

TIP ID: JPB99T002 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600001080

Project Name: ATCS Upgrade

Project: Caltrain: Upgrade Automate Train Control System (ATCS).

Air Quality Exempt Code: 2.06

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$1,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,758
OTHER LOCAL	CON	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
Total Funding:		\$2,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,197

Caltrain Projects

(dollars in thousands)

TIP ID: SCL010013 **County:** Santa Clara **Mode:** Transit **RTP ID:** 98121 **CTIPS ID:** 10600000739

Project Name: San Jose to Santa Clara - 4th main Track

Project: San Jose to Santa Clara; Construct 4th main Track.

Air Quality Exempt Code: 0

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$20,600	\$0	\$0	\$0	\$0	\$20,600
ITIP	ENV	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
ITIP	PSE	\$2,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
Total Funding:		\$3,200	\$0	\$0	\$20,600	\$0	\$0	\$0	\$0	\$23,800

TIP ID: SCL050063 **County:** Santa Clara **Mode:** Transit **RTP ID:** 22807 **CTIPS ID:**

Project Name: Central Control Relocation & Improvements

Project: Caltrain: San Jose; Relocate Caltrain central control/dispatch center from an Amtrak owned building to a JPB owned building & furnishing/equipment upgrade.

Air Quality Exempt Code: 2.08

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$0	\$1,417	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417
OTHER LOCAL	CON	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
Total Funding:		\$354	\$1,417	\$0	\$0	\$0	\$0	\$0	\$0	\$1,771

TIP ID: SCL050064 **County:** Santa Clara **Mode:** Transit **RTP ID:** 22807 **CTIPS ID:**

Project Name: Diridon Station Improvements

Project: Caltrain: Diridon Station improvements including ADA modifications to walkways, paths, and other improvements for Amtrak personnel and station rehabilitation.

Air Quality Exempt Code: 2.08

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$0	\$2,527	\$0	\$0	\$0	\$0	\$0	\$0	\$2,527
OTHER LOCAL	CON	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632
Total Funding:		\$632	\$2,527	\$0	\$0	\$0	\$0	\$0	\$0	\$3,159

Caltrain Projects

(dollars in thousands)

TIP ID: SCL050065 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94613 **CTIPS ID:**

Project Name: Installation of Fixed Fuel Facility

Project: Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain maintenance facility.

Air Quality Exempt Code: 2.04

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480
OTHER LOCAL	CON	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
Total Funding:		\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100

TIP ID: SCL991060 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94114 **CTIPS ID:** 20600001352

Project Name: Caltrain/ACE Santa Clara Train Station

Project: Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the Station.

Air Quality Exempt Code: 0

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$3,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098
OTHER LOCAL	CON	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403
Total Funding:		\$3,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,501

TIP ID: SF-010028 **County:** San Francisco **Mode:** Transit **RTP ID:** 21627 **CTIPS ID:** 20600002151

Project Name: Caltrain Electrification

Project: Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track and signals.

Air Quality Exempt Code: 2.06

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	ENV	\$3,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660
OTHER LOCAL	ENV	\$15,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,140
OTHER LOCAL	PSE	\$27,300	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$31,600
STP	ENV	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
Total Funding:		\$58,100	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$62,400

Caltrain Projects

(dollars in thousands)

TIP ID: SM-010054 **County:** San Mateo **Mode:** Transit **RTP ID:** 21626 **CTIPS ID:** 20600002273

Project Name: Tilton-Poplar Grade Separation

Project: City of San Mateo: Caltrain Corridor from Tilton to Poplar Avenues; reconstruction of existing grade separation structures.

Air Quality Exempt Code: 1.01

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$10,045	\$0	\$1,985	\$11,000	\$0	\$0	\$0	\$0	\$23,030
OTHER LOCAL	ENV	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
OTHER LOCAL	PSE	\$220	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,220
OTHER LOCAL	ROW	\$0	\$0	\$6,118	\$0	\$0	\$0	\$0	\$0	\$6,118
RTIP	CON	\$0	\$0	\$0	\$9,103	\$0	\$0	\$0	\$0	\$9,103
TCRP	CON	\$0	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$11,000
TCRP	ENV	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
Total Funding:		\$10,978	\$0	\$9,103	\$31,103	\$0	\$0	\$0	\$0	\$51,184

TIP ID: SM-030006 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002371

Project Name: Systemwide Track Rehab & Related Struct.

Project: Caltrain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Air Quality Exempt Code: 2.09

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$830	\$0	\$687	\$650	\$0	\$0	\$0	\$0	\$2,167
FTA 5307	CON	\$4,656	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$5,327
FTA 5309	CON	\$16,245	\$4,182	\$0	\$0	\$0	\$0	\$0	\$0	\$20,426
OTHER LOCAL	CON	\$9,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,722
STP	CON	\$8,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,510
Total Funding:		\$39,962	\$4,853	\$687	\$650	\$0	\$0	\$0	\$0	\$46,152

TIP ID: SM-030010 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600002375

Project Name: Systemwide Security

Project: Caltrain: Security enhancements such as the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening of facilities along the Caltrain Corridor.

Air Quality Exempt Code: 2.04

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$707	\$0	\$2,876	\$0	\$0	\$0	\$0	\$0	\$3,583
FTA 5309	CON	\$934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934
HOMELAND S	CON	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	CON	\$410	\$0	\$719	\$0	\$0	\$0	\$0	\$0	\$1,129
Total Funding:		\$3,051	\$0	\$3,595	\$0	\$0	\$0	\$0	\$0	\$6,646

Caltrain Projects

(dollars in thousands)

TIP ID: SM-030014 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94102 **CTIPS ID:** 20600002415

Project Name: Rapid Rail Related Projects Pt. II

Project: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Air Quality Exempt Code: 0

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$0	\$7,341	\$7,257	\$6,951	\$0	\$0	\$0	\$0	\$21,548
OTHER LOCAL	CON	\$1,877	\$0	\$1,814	\$1,738	\$0	\$0	\$0	\$0	\$5,430
Total Funding:		\$1,877	\$7,341	\$9,071	\$8,689	\$0	\$0	\$0	\$0	\$26,978

TIP ID: SM-030020 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002699

Project Name: Caltrain Stations - Safety Improvement Program

Project: Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame and Atherton; Design & construction of RR crossing with lighting, fences & gates, new outboard platform.

Air Quality Exempt Code: 2.08

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$13,223	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$14,865
OTHER LOCAL	CON	\$3,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,916
Total Funding:		\$17,139	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$18,781

TIP ID: SM-030025 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002857

Project Name: Overhaul Locomotive

Project: Caltrain: Overhaul of the diesel generators in 18 locomotives (3-1999 Boise & 15-2000 GM -EMD F40 locomotives), which supply electrical power to the passenger rail cars.

Air Quality Exempt Code: 2.03

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$756	\$0	\$0	\$0	\$0	\$0	\$0	\$756
FTA 5309	CON	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
OTHER LOCAL	CON	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364
Total Funding:		\$1,064	\$756	\$0	\$0	\$0	\$0	\$0	\$0	\$1,820

Caltrain Projects

(dollars in thousands)

TIP ID: SM-030026 **County:** Santa Clara **Mode:** Transit **RTP ID:** 21626 **CTIPS ID:** 20600002858

Project Name: Palo Alto ADA Crossing Improvements

Project: Caltrain: Palo Alto Station; ADA accessible pedestrian grade crossing improvements.

Air Quality Exempt Code: 1.06

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$982	\$1,011	\$0	\$0	\$0	\$0	\$0	\$1,993
FTA 5309	CON	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	CON	\$406	\$0	\$253	\$0	\$0	\$0	\$0	\$0	\$659
P116	CON	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
Total Funding:		\$1,246	\$982	\$1,264	\$0	\$0	\$0	\$0	\$0	\$3,492

TIP ID: SM-030028 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002879

Project Name: Caltrain Vintage Rail Cars Replacement

Project: Caltrain: Replace up to 14 1950s 85" single level passenger rail cars with new bi or tri-level passenger rail cars

Air Quality Exempt Code: 2.1

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$2,776	\$0	\$0	\$0	\$0	\$0	\$0	\$2,776
FTA 5309	CON	\$0	\$3,948	\$1,270	\$0	\$0	\$0	\$0	\$0	\$5,218
OTHER LOCAL	CON	\$1,741	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$2,025
STP	CON	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
Total Funding:		\$1,936	\$6,724	\$1,554	\$0	\$0	\$0	\$0	\$0	\$10,213

TIP ID: SM-030029 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002908

Project Name: Caltrain Fare Equipment Replacement

Project: Caltrain: Replace wayside fare equipment.

Air Quality Exempt Code: 2.05

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
FTA 5309	CON	\$725	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$837
OTHER LOCAL	CON	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
STP	CON	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
Total Funding:		\$1,642	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,981

Caltrain Projects

(dollars in thousands)

TIP ID: SM-030030 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002564

Project Name: S. SF Station Relocation & 4th Track

Project: Caltrain: Construct 4 tracks, grade separate railroad and relocate South San Francisco Station

Air Quality Exempt Code: 2.09

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	ENV	\$4,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,657
FTA 5309	PSE	\$3,567	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
OTHER LOCAL	CON	\$93,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,521
OTHER LOCAL	ENV	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
OTHER LOCAL	PSE	\$1,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,677
OTHER LOCAL	ROW	\$10,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,392
Total Funding:		\$114,978	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$115,008

TIP ID: SM-030035 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22242 **CTIPS ID:** 20600002913

Project Name: Train Tracking Information System

Project: Caltrain: Procurement and deployment of enhanced dispatching equipment and software with GPS capability. Provision of real time transit information provided at stations and to the public.

Air Quality Exempt Code: 4.12

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$2,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,305
BRIDGE TOLL	PSE	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
EARMARK	CON	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
OTHER LOCAL	CON	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188
Total Funding:		\$3,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,632

TIP ID: SM-03006B **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002371

Project Name: Systemwide Track Rehab & Related Struct.

Project: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Air Quality Exempt Code: 2.09

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$1,711	\$805	\$829	\$0	\$0	\$0	\$0	\$3,345
FTA 5309	CON	\$0	\$8,145	\$12,977	\$13,023	\$0	\$0	\$0	\$0	\$34,145
OTHER LOCAL	CON	\$2,561	\$0	\$3,573	\$3,463	\$0	\$0	\$0	\$0	\$9,598
Total Funding:		\$2,561	\$9,856	\$17,355	\$17,315	\$0	\$0	\$0	\$0	\$47,088

Caltrain Projects

(dollars in thousands)

TIP ID: SM-050004 **County:** San Mateo **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600002953

Project Name: Install Crossovers & Control Points

Project: Caltrain: Install up to 16 crossovers at key points on the Caltrain corridor

Air Quality Exempt Code: 2.09

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304
FTA 5309	CON	\$3,361	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$4,009
OTHER LOCAL	CON	\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$948
Total Funding:		\$4,613	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$5,261

TIP ID: SM-050040 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600003625

Project Name: ADA Operating Set-aside

Project: Caltrain: ADA Paratransit Operating assistance set-aside

Air Quality Exempt Code: 2.01

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$1,041	\$0	\$0	\$0	\$0	\$1,041
OTHER LOCAL	CON	\$0	\$0	\$0	\$261	\$0	\$0	\$0	\$0	\$261
Total Funding:		\$0	\$0	\$0	\$1,302	\$0	\$0	\$0	\$0	\$1,302

TIP ID: SM-050041 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94664 **CTIPS ID:** 20600003626

Project Name: Signal/Communication Rehabilitation

Project: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.

Air Quality Exempt Code: 2.06

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$1,069	\$863	\$67	\$0	\$0	\$0	\$0	\$1,999
FTA 5309	CON	\$0	\$3,784	\$2,161	\$2,957	\$0	\$0	\$0	\$0	\$8,902
OTHER LOCAL	CON	\$1,213	\$0	\$756	\$756	\$0	\$0	\$0	\$0	\$2,725
Total Funding:		\$1,213	\$4,853	\$3,780	\$3,780	\$0	\$0	\$0	\$0	\$13,626

TIP ID: SM-050050 **County:** San Mateo **Mode:** Transit **RTP ID:** 94667 **CTIPS ID:**

Project Name: Systemwide Security Operating Support

Project: Caltrain: Operating support for system-wide security.

Air Quality Exempt Code: 2.01

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
HOMELAND S	CON	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
Total Funding:		\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

Caltrain Projects

(dollars in thousands)

TIP ID: SM-070008 **County:** San Mateo **Mode:** Transit **RTP ID:** 21619 **CTIPS ID:**

Project Name: Caltrain Express: Phase 2

Project: Caltrain Express Phase II; Extend express service including the addition of track capacity in key locations and other related improvements.

Air Quality Exempt Code: 0

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$1,000	\$139,000	\$0	\$0	\$140,000
Total Funding:		\$0	\$0	\$0	\$0	\$1,000	\$139,000	\$0	\$0	\$140,000



Central Contra Costa Transit Authority

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Central Contra Costa Transit Authority (CCCTA) provides fixed-route bus and demand-responsive paratransit van services, operating a fleet of 131 buses on 29 fixed routes out of a 15.6-acre site in Concord, and two satellite facilities. CCCTA also operates a fleet of 56 vans in paratransit service.

CCCTA did a reassessment of its sustainable operating level in December 2003, which resulted in fixed route service reductions of approximately 9% to reach a sustainable level. Subsequent cuts were made in January 2005.

CCCTA's most recent SRTP covers FYs 2004-05 through 2013-14, and presents two fixed-route operating tracks. Track I is a "constrained" plan that can be funded with expected revenues; it assumes the continuation of the reduced service level noted above. Track II proposes projects that may be implemented depending on securing additional resources.

The SRTP capital plan reflects the replacement of buses, and paratransit and service vehicles at the end of their useful life spans, maintenance and administration facility rehabilitation, and MIS and administrative equipment replacement and upgrades.

CCCTA has designated a capital and operating reserve fund consisting of their Transportation Development Act Article 4 fund balance. The SRTP projects CCCTA's unallocated TDA balance – or operating reserve - varying between approximately \$3.1 and \$4.7 million during the four-year TIP period.

Assessment

Operations

- Under the baseline fixed-route and the paratransit operating scenarios, CCCTA's service planning is justified, and operating expense and revenue assumptions reasonable.

Capital

- CCCTA's capital projects are warranted, and project budgets reasonable.
- There are sufficient local and regional funds to match CCCTA's federal projects over the four years of the TIP. In addition, sufficient TDA funds are available for other administrative equipment replacements and upgrades.



Overall

- Over the TIP period (and the balance of the SRTP period), CCCTA has the financial capacity to fund planned levels of fixed-route and demand-responsive service, and to fully fund the elements of its capital program.

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-010044 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002260

Project Name: 4 Paratransit & 5 Van Purchase

Project: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Air Quality Exempt Code: 2.1

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
TDA	CON	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
Total Funding:		\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415

TIP ID: CC-030033 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002861

Project Name: Automated Fuel and Lube Island Replacement

Project: CCCTA: Replace automated fuel and lube island at the corporation yard.

Air Quality Exempt Code: 2.08

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
FTA 5307	CON	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
OTHER LOCAL	CON	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Total Funding:		\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

TIP ID: CC-030034 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600002862

Project Name: Preventive Maintenance Program

Project: CCCTA: Preventive maintenance program of agency fleet.

Air Quality Exempt Code: 2.03

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
FTA 5307	CON	\$4,720	\$0	\$661	\$2,151	\$0	\$0	\$0	\$0	\$7,532
OTHER LOCAL	CON	\$122	\$0	\$165	\$1,316	\$0	\$0	\$0	\$0	\$1,604
Total Funding:		\$4,945	\$0	\$826	\$3,467	\$0	\$0	\$0	\$0	\$9,238

TIP ID: CC-050008 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600003329

Project Name: Direct I-680 HOV Lane Connector Study

Project: Martinez to Pleasanton: I-680 HOV Corridor; Direct HOV lane study to develop options and recommendations for providing express bus service on the I-680 corridor.

Air Quality Exempt Code: 4.05

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-050010 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600003331

Project Name: Pacheco Transit Hub

Project: Martinez Transit Center: Construct Bus Transfer Station.

Air Quality Exempt Code: 5.06

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$93	\$507	\$0	\$0	\$0	\$0	\$600
OTHER LOCAL	ENV	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
OTHER LOCAL	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	ROW	\$82	\$0	\$86	\$284	\$0	\$0	\$0	\$0	\$452
Total Funding:		\$212	\$0	\$179	\$791	\$0	\$0	\$0	\$0	\$1,182

TIP ID: CC-050038 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600003579

Project Name: Replace 38 LINK vans and 12 Flex vans

Project: CCCTA: Replace 38 2002 cut-away vans & 12 2002 Flexvans with similar vehicles.

Air Quality Exempt Code: 2.1

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$474	\$0	\$0	\$0	\$0	\$474
FTA 5307	CON	\$0	\$0	\$0	\$3,341	\$0	\$0	\$0	\$0	\$3,341
OTHER LOCAL	CON	\$0	\$0	\$0	\$836	\$0	\$0	\$0	\$0	\$836
Total Funding:		\$0	\$0	\$0	\$4,651	\$0	\$0	\$0	\$0	\$4,651

TIP ID: CC-050046 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:**

Project Name: APC and AVA with Security Upgrades

Project: CCCTA: Install clever devices hardware and software on 67 buses to include automatic passenger counting, vehicle announcement, and other security upgrades, including training and software support.

Air Quality Exempt Code: 2.05

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$126	\$0	\$0	\$0	\$0	\$0	\$126
FTA 5307	CON	\$0	\$0	\$400	\$320	\$0	\$0	\$0	\$0	\$720
OTHER LOCAL	CON	\$0	\$0	\$100	\$80	\$0	\$0	\$0	\$0	\$180
Total Funding:		\$0	\$0	\$626	\$400	\$0	\$0	\$0	\$0	\$1,026

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-050052 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:**

Project Name: On-Board Security Cameras

Project: CCCTA: Purchase and installation of a new on-board security camera system for fixed route fleet.

Air Quality Exempt Code: 2.05

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$280	\$160	\$0	\$0	\$0	\$0	\$440
OTHER LOCAL	CON	\$0	\$0	\$70	\$40	\$0	\$0	\$0	\$0	\$110
Total Funding:		\$0	\$0	\$350	\$200	\$0	\$0	\$0	\$0	\$550

TIP ID: CC-050053 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:**

Project Name: Operations Facility Security System

Project: CCCTA: Install/enhance camera surveillance and related equipment at CCCTA main facility.

Air Quality Exempt Code: 2.04

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$100	\$80	\$0	\$0	\$0	\$0	\$180
OTHER LOCAL	CON	\$0	\$0	\$25	\$20	\$0	\$0	\$0	\$0	\$45
Total Funding:		\$0	\$0	\$125	\$100	\$0	\$0	\$0	\$0	\$225

TIP ID: CC-050054 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:**

Project Name: Security Access to Operations Facility

Project: CCCTA: Secure access to facility and install alarms on doors and other access points at the Operations Facility.

Air Quality Exempt Code: 2.04

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
OTHER LOCAL	CON	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Total Funding:		\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65

TIP ID: CC-050055 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:**

Project Name: Emergency Communications Equipment

Project: CCCTA: Project will install and enhance emergency communications equipment

Air Quality Exempt Code: 2.05

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	CON	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Total Funding:		\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-050056 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:**

Project Name: ADA Accessible Bus Stops

Project: CCCTA: Design and construct two accessible bus stops at the CCCTA Operations Facility.

Air Quality Exempt Code: 2.08

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$160
OTHER LOCAL	CON	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Total Funding:		\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200

TIP ID: CC-050057 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:**

Project Name: Scheduling Software Components

Project: CCCTA: Purchase and install planning component of our existing scheduling software system.

Air Quality Exempt Code: 2.04

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	CON	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Total Funding:		\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50

TIP ID: CC-050058 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:**

Project Name: Diablo Valley College Bus Transit Center

Project: CCCTA: Construct a new Diablo Valley College Bus Transit Center

Air Quality Exempt Code: 5.06

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
FTA 5309	CON	\$286	\$0	\$301	\$326	\$339	\$0	\$0	\$0	\$1,251
OTHER LOCAL	CON	\$0	\$0	\$75	\$82	\$85	\$0	\$0	\$0	\$241
Total Funding:		\$286	\$0	\$751	\$408	\$423	\$0	\$0	\$0	\$1,868

TIP ID: CC-050059 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94054 **CTIPS ID:**

Project Name: Martinez Intermodal Facility Restoration

Project: CCCTA: Martinez; Restore historic railroad station in downtown City of Martinez.

Air Quality Exempt Code: 2.08

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$286	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$586
OTHER LOCAL	CON	\$71	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$147
Total Funding:		\$357	\$0	\$376	\$0	\$0	\$0	\$0	\$0	\$733

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-99T001 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600001052

Project Name: ADA Paratransit Assistance

Project: CCCTA: ADA Paratransit Assistance to transit agency.

Air Quality Exempt Code: 2.01

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$4,055	\$0	\$657	\$677	\$0	\$0	\$0	\$0	\$5,388
OTHER LOCAL	CON	\$1,015	\$0	\$165	\$170	\$0	\$0	\$0	\$0	\$1,350
Total Funding:		\$5,070	\$0	\$822	\$847	\$0	\$0	\$0	\$0	\$6,738

TIP ID: CC-99T005 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94558 **CTIPS ID:** 20600001055

Project Name: Paratransit Van Replacement

Project: CCCTA: Replace 2 standard Paratransit Vans with 2 new paratransit vans.

Air Quality Exempt Code: 2.1

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
FTA 5307	CON	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
Total Funding:		\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146



TRI DELTA TRANSIT

Eastern Contra Costa Transit Authority (TriDelta Transit)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Eastern Contra Costa Transit Authority (TriDelta) provides fixed-route bus service and demand-responsive paratransit service in the “delta” portion of Contra Costa County. Bus service is provided on fourteen routes. Paratransit, or “Dial-a-Ride” service is provided throughout TriDelta’s service area to ADA certified seniors and people with disabilities, and on a slightly restricted schedule to non-ADA certified individuals.

Fixed-route operations and patronage grew significantly in the late 90’s after the BART extension to Pittsburg/Baypoint opened and TriDelta took over the BART Express service and expanded local service. Ridership declined slightly in FY 2003 because of the economic downturn, but has since stabilized.

TriDelta’s most recent SRTP covers FY’s 2005-06 through 2014-15. The service plan for fixed route operations is presented in two phases. In FY 2006-2010, some refinement of local routes and a rerouting of one end of Express Rte 300 is proposed. The proposed BART extension from Pittsburg/Baypoint to Byron, or e-BART, is assumed to open in 2011. At that time, the 3 express routes which run in the e-BART corridor would be discontinued and local services to the e-BART line would be added. No significant growth in service hours is anticipated in either phase; the existing service would just be realigned.

The operating financial plan is somewhat conservative in assuming no-growth in some of the operating subsidies, such as the BART Feeder bus funds, over the 10-year period. Budgets for the first five years show a surplus; deficits begin starting in FY 2011.

The SRTP capital plan reflects the replacement of buses and paratransit vans at the end of their useful life spans, acquisition of 2 additional paratransit vehicles, replacement of non-revenue vehicles, construction of 2 park-and-ride lots, and minor bus stop amenity improvements.

Assessment

Operations

- TriDelta’s service plan for the SRTP period is justified.
- TriDelta’s operating budgets for the TIP period are balanced without using the full apportionment of TDA generations.

Capital

- TriDelta’s capital projects listed in the TIP are warranted, and project budgets and anticipated revenues reasonable.



- Sufficient TDA and Measure C funds are available to fully match the federal funds programmed for TriDelta over the period of the TIP.

Overall

- Over the TIP period, TriDelta has the financial capacity to fund its planned levels of fixed-route and demand-responsive service, and to fully fund the elements of its capital program.

Eastern Contra Costa Transit (TriDelta) Projects

(dollars in thousands)

TIP ID: CC-030017 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002472

Project Name: Acquire 62 Bus Catalyst Devices

Project: TriDelta: Acquire and install bus catalyst devices on 56 existing agency buses. Acquire and install CARB approved PM & NOx devices on FY07 purchased 6 replacement buses (1995s).

Air Quality Exempt Code: 2.03

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CMAQ	CON	\$438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438
FTA 5307	CON	\$512	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$632
OTHER LOCAL	CON	\$128	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$158
Total Funding:		\$1,220	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$1,370

TIP ID: CC-030035 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002894

Project Name: ADA Operating Assistance

Project: Tridelta: Operating assistance to fund ADA Set Aside requirement.

Air Quality Exempt Code: 2.01

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$457	\$471	\$0	\$0	\$0	\$0	\$929
OTHER LOCAL	CON	\$0	\$0	\$115	\$118	\$0	\$0	\$0	\$0	\$233
Total Funding:		\$0	\$0	\$572	\$589	\$0	\$0	\$0	\$0	\$1,162

TIP ID: CC-030037 **County:** Contra Costa **Mode:** Transit **RTP ID:** 94559 **CTIPS ID:** 20600002871

Project Name: Preventive Maintenance Program

Project: TriDelta: Preventive Maintenance Program for agency fleet.

Air Quality Exempt Code: 2.03

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
FTA 5307	CON	\$0	\$0	\$307	\$316	\$0	\$0	\$0	\$0	\$622
OTHER LOCAL	CON	\$0	\$0	\$77	\$79	\$0	\$0	\$0	\$0	\$156
Total Funding:		\$84	\$0	\$384	\$395	\$0	\$0	\$0	\$0	\$862

Eastern Contra Costa Transit (TriDelta) Projects

(dollars in thousands)

TIP ID: CC-050029 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21204 **CTIPS ID:** 20600003389

Project Name: Park and Ride Facility Land Purchase

Project: Purchase & develop land for park and ride facility.

Air Quality Exempt Code: 0

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	ROW	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
TDA	ROW	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
Total Funding:		\$111	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$693

TIP ID: CC-050042 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003583

Project Name: Bus Security Monitoring Systems

Project: Tridelta: Procure security cameras & monitoring equipment to be installed in all agency fleet.

Air Quality Exempt Code: 2.05

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9
TDA	CON	\$15	\$0	\$15	\$15	\$0	\$0	\$0	\$0	\$45
Total Funding:		\$15	\$9	\$15	\$15	\$0	\$0	\$0	\$0	\$54

TIP ID: CC-050043 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003584

Project Name: Replace 6 1995 40" Gillig buses

Project: Tridelta: Replace 6 1995 buses with similar vehicles.

Air Quality Exempt Code: 2.1

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$126	\$0	\$0	\$0	\$0	\$0	\$126
FTA 5307	CON	\$0	\$0	\$2,046	\$0	\$0	\$0	\$0	\$0	\$2,046
TDA	CON	\$0	\$0	\$492	\$0	\$0	\$0	\$0	\$0	\$492
Total Funding:		\$0	\$0	\$2,664	\$0	\$0	\$0	\$0	\$0	\$2,664

TIP ID: CC-050044 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003585

Project Name: Capitalized Facility Repairs

Project: Tridelta: Repairs on bus parking area & other parts of existing facility.

Air Quality Exempt Code: 2.08

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TDA	CON	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
Total Funding:		\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

Eastern Contra Costa Transit (TriDelta) Projects

(dollars in thousands)

TIP ID: CC-050045 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003586

Project Name: Security Equip. & Farebox Replacement

Project: TriDelta: Replace security equipment and fareboxes in existing revenue vehicles.

Air Quality Exempt Code: 2.05

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36
TDA	CON	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Total Funding:		\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45

TIP ID: CC-050048 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:**

Project Name: Luminator Demonstration Project

Project: TriDelta: Install and implement ITS equipment and software for entire fixed route fleet.

Air Quality Exempt Code: 2.05

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$512	\$488	\$0	\$0	\$0	\$0	\$1,000
TDA	CON	\$0	\$0	\$128	\$122	\$0	\$0	\$0	\$0	\$250
Total Funding:		\$0	\$0	\$640	\$610	\$0	\$0	\$0	\$0	\$1,250

TIP ID: CC-070061 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21204 **CTIPS ID:**

Project Name: E. Leland Park and Ride Lot

Project: Antioch/Pittsburg: South of E. Leland near Century Blvd; Obtain property and construct Park and Ride lot.

Air Quality Exempt Code: 0

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	ROW	\$0	\$0	\$0	\$251	\$0	\$0	\$0	\$0	\$251
FTA 5307	ENV	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$220
FTA 5307	ROW	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TDA	ENV	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$55
TDA	ROW	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$0	\$3,027	\$0	\$0	\$0	\$0	\$3,027



Fairfield/Suisun Transit

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Fairfield/Suisun Transit (FST) provides fixed-route local and intercity/commuter bus service across a four county (Solano, Sacramento, Contra Costa and Yolo) service area, and countywide demand-responsive paratransit service in Solano County. FST's fixed-route service, known as The Flyer, includes seven local and three intercity/commuter routes. FST has no service on Sundays or major holidays. The main transfer point for the local system is the Solano Mall, where timed transfers are scheduled between trips on most routes. The main focus of the intercity/commuter services are the key transportation facilities (i.e. Fairfield Transportation Center, Vacaville Transportation Center, etc.) in each of the cities along the routes.

The FST operates two basic paratransit service programs. The DART program operates within the Fairfield and Suisun City area, and Solano Paratransit operates countywide and serves the intercity paratransit trip needs of the residents of Fairfield, Dixon, Rio Vista, Solano County, Suisun City and Vacaville. The DART and Solano Paratransit programs meet the programming and operating requirements of the Americans with Disabilities Act (ADA).

FST's most recent SRTP was completed in August 2000, so the projections are somewhat dated for the project years covered by this TIP. FST's operating cost has increased substantially (approximately 95%) over the past five years. Fixed-route and DART service hours increased approximately 35% in this period, which accounts for part of the increase. The bulk of the increase is attributed to increased contract costs, maintenance and fuel costs, and administrative costs from adding staff. FST's current operating budget is close to using its full apportionment of TDA funds. However, the FST is considering a fare increase which would enhance its revenue. In addition, a draft financial projection recently provided by FST staff suggests that its operating budget will be balanced over the period of the TIP.

The Solano Transportation Authority is working with the transit operators in that county to rationalize express bus operations. One option under discussion is shifting some routes from Vallejo to Fairfield/Suisun Transit. If this occurs, regional subsidies supporting these routes would be shifted as well.

FST's capital projects in this TIP include the Fairfield/Vacaville Intermodal train station and the second phase of the Fairfield Transportation Center. Both of these projects are matched by RM2 funds. FST anticipates using TDA funds as local match to its other projects. Additional capital funding would also be available if the Solano Co. sales tax measure (Meas. J) passes in June.

Assessment

Operations

- The current level of transit service provided by FST appears reasonable.

- FST is in the process of updating its SRTP, which will better inform the financial viability of its service.
- FST should be able to sustain its current service level over the period of the TIP if it can control the recent rapid growth of operating expenses.

Capital

- FST's intermodal projects appear to have sufficient local match from the RM2 program.

Overall

- Fairfield-Suisun Transit appears to have the financial capacity to fully fund its baseline operating budget. However, an updated FST SRTP is needed to confirm this and determine the adequacy of its capital program.

Fairfield/Suisun Transit Projects

(dollars in thousands)

TIP ID: SOL010006 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002029

Project Name: Operating Assistance

Project: Fairfield Transit: Operating Assistance to support transit operations.

Air Quality Exempt Code: 2.01

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$9,910	\$200	\$1,996	\$2,165	\$0	\$0	\$0	\$0	\$14,271
OTHER LOCAL	CON	\$1,513	\$0	\$2,110	\$2,174	\$0	\$0	\$0	\$0	\$5,797
TDA	CON	\$2,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,455
Total Funding:		\$13,878	\$200	\$4,107	\$4,339	\$0	\$0	\$0	\$0	\$22,523

TIP ID: SOL030002 **County:** Solano **Mode:** Transit **RTP ID:** 21341 **CTIPS ID:** 20600002394

Project Name: Fairfield/Vacaville Intermodal Rail Station

Project: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, and other station facilities.

Air Quality Exempt Code: 0

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$8,341	\$8,340	\$0	\$0	\$16,681
BRIDGE TOLL	PE	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
BRIDGE TOLL	PSE	\$0	\$0	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$2,400
BRIDGE TOLL	ROW	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300
EARMARK	CON	\$0	\$0	\$0	\$0	\$754	\$0	\$0	\$0	\$754
FTA 5309	CON	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
FTA 5309	PE	\$486	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$971
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$4,546	\$2,620	\$0	\$0	\$7,166
OTHER LOCAL	PE	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
OTHER LOCAL	PSE	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
OTHER LOCAL	ROW	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
RTIP	PE	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TCI	ENV	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TCI	ROW	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
Total Funding:		\$2,981	\$485	\$2,500	\$1,200	\$13,641	\$10,960	\$0	\$0	\$31,767

TIP ID: SOL030016 **County:** Solano **Mode:** Transit **RTP ID:** 22712 **CTIPS ID:** 20600002629

Project Name: FS Transit Regional Express Bus Operations

Project: Fairfield/Suisun Transit: Operating support for the Regional Express Bus service on the Vacaville to Walnut Creek BART (New Service).

Air Quality Exempt Code: 2.01

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
OTHER LOCAL	CON	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
Total Funding:		\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139

Fairfield/Suisun Transit Projects

(dollars in thousands)

TIP ID: SOL030018 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600002641

Project Name: 24 Bus Catalyst Devices

Project: Fairfield-Suisun Transit: Acquire and install bus catalyst devices on 24 agency buses.

Air Quality Exempt Code: 2.04

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
OTHER LOCAL	CON	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
Total Funding:		\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221

TIP ID: SOL990028 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600001646

Project Name: Automatic Vehicle Locator

Project: Fairfield Transit: Procure Automatic Vehicle Locator System

Air Quality Exempt Code: 2.06

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
FTA 5309	CON	\$1,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,964
TDA	CON	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679
Total Funding:		\$3,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,393

TIP ID: SOL991027 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600001701

Project Name: Replace Fixed Route Buses

Project: Fairfield Transit: Replace 2 sets of four (4) 30" local fixed route buses with like buses.

Air Quality Exempt Code: 2.1

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$974
FTA 5309	CON	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492
OTHER LOCAL	CON	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
Total Funding:		\$1,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715

Fairfield/Suisun Transit Projects

(dollars in thousands)

TIP ID: SOL991068 **County:** Solano **Mode:** Transit **RTP ID:** 22795 **CTIPS ID:** 20600001741
Project Name: Fairfield Transportation Center-Phase II
Project: Fairfield: Fairfield Transit Center; Construct approximately 600 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST.

Air Quality Exempt Code: 0

Sponsor: Fairfield

Route: 0

From Mile:

To Mile:

Level of Review: PR

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
BRIDGE TOLL	CON	\$0	\$0	\$4,500	\$2,000	\$0	\$0	\$0	\$0	\$6,500
BRIDGE TOLL	PE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
BRIDGE TOLL	PSE	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CMAQ	CON	\$1,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243
CMAQ	PSE	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
OTHER LOCAL	CON	\$305	\$0	\$2,000	\$3,250	\$0	\$0	\$0	\$0	\$5,555
OTHER LOCAL	ROW	\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178
RTIP	CON	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
STP	CON	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
Total Funding:		\$4,163	\$0	\$6,750	\$5,250	\$0	\$0	\$0	\$0	\$16,163



GOLDEN GATE BRIDGE
HIGHWAY & TRANSPORTATION DISTRICT

Golden Gate Bridge, Highway and Transportation District (Golden Gate Transit)

Financial Capacity Assessment

Summary of Short Range Transit Planning and Budget

The Golden Gate Bridge, Highway and Transportation District (GGBHTD) is a special district of the State of California, incorporated in 1928, that operates and maintains the Golden Gate Bridge and provides transit service between and within Marin, Sonoma and San Francisco Counties. Historically, approximately 40% of the annual cost of operating Golden Gate Transit was subsidized by tolls collected on the Golden Gate Bridge. The policy of the GGBHTD is that the care of the bridge is the first priority for the use of toll revenues. The District's second priority is to ensure reasonable mobility across the Bridge by providing a variety of transit services, and the third priority is to contribute to the protection of the environment by providing attractive alternatives to the private automobile.

The economic slowdown starting in 2001 hit the GGBHTD particularly hard. Beginning that year, the Board began to develop systemic changes that would achieve financial stability over the long run.

The District raised tolls on the Bridge, effective September 1, 2002. In line with existing policy, the District reviews transit fares on an annual basis. The most recent fare increase was implemented on July 1, 2005 with a 5% increase. GGBHTD staff is currently working on its Fare Recovery Policy and Five Year Fare Increase Program.

GGBHTD significantly reduced its service in 2003, reducing bus service hours by 22%. GGBHTD also redefined the service relationship between the district and Marin County Transit District (MCTD) and entered into a five-year agreement with MCTD to continue providing intracounty public transit service in Marin County.

Assessment

The FY 2005-06 budget for GGBHTD identifies a \$7.5 Million shortfall, to be bridged through the use of reserves. A total deficit of \$112 million is projected for the four-year time period from FY 2006-07 to FY 2009-10. Below are the potential strategies that staff proposed to address the budget deficit, of which the first three are already being implemented.

1. Fare Increase.
2. New Contract with Marin County for Its Local Service.
3. New Local Tax Support from Marin County once its sales tax measure passes.
4. Golden Gate Bridge Toll Increase.
5. Other Revenue Enhancement such as licensing of GGBHTD assets, etc.

Operations

- Golden Gate's draft operating budget expenditure assumptions appear reasonable.



- Revenue projection assumptions for TDA, STA, toll revenues and other available revenues appear reasonable.
- Golden Gate Transit fare revenue currently accounts for about \$22.5 million per year (out of a total operating budget of about \$82.3 million) and provides a systemwide fare recovery of about 27%. GGBHTD staff is currently working on its Fare Recovery Policy and Five Year Fare Increase Program.

Capital

- The District's current capital program proposes to implement its federally-funded transit projects as programmed in the TIP, with the requisite local match coming from district funds, including reserves.
- The District's Capital Reserve Fund provides adequate match for the projects in MTC's TIP.

Overall

- Golden Gate Transit is pursuing its strategic plan for achieving long-term financial stability. The full impact of this is still not evident at this time. If it is successful, Golden Gate Transit's capital and operating budgets should be sustainable for FY 2006-07 through FY 2009-10.

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN010032 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002224

Project Name: Acquire 82 Bus Catalyst Devices

Project: Golden Gate Transit: Acquire and install bus catalyst devices on 132 agency buses.

Air Quality Exempt Code: 2.05

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779
FTA 5307	CON	\$1,938	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0	\$3,998
OTHER LOCAL	CON	\$624	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$1,139
Total Funding:		\$3,341	\$0	\$2,575	\$0	\$0	\$0	\$0	\$0	\$5,916

TIP ID: MRN010034 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002247

Project Name: Preventive Maintenance Program.

Project: Golden Gate Transit: Preventive Maintenance Program for agency Fleet and related equipment.

Air Quality Exempt Code: 2.03

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$8,415	\$0	\$808	\$1,762	\$0	\$0	\$0	\$0	\$10,985
OTHER LOCAL	CON	\$2,105	\$0	\$202	\$440	\$0	\$0	\$0	\$0	\$2,747
Total Funding:		\$10,520	\$0	\$1,010	\$2,202	\$0	\$0	\$0	\$0	\$13,732

TIP ID: MRN010035 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002266

Project Name: GGBHTD Radio Communications System

Project: GGBHTD: Replace radio communications system on agency's bus fleet.

Air Quality Exempt Code: 2.05

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$3,574	\$0	\$1,837	\$663	\$0	\$0	\$0	\$0	\$6,074
OTHER LOCAL	CON	\$7,214	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$7,839
Total Funding:		\$10,789	\$0	\$2,462	\$663	\$0	\$0	\$0	\$0	\$13,914

TIP ID: MRN030005 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002449

Project Name: Transit Safety and Security Improvements

Project: GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

Air Quality Exempt Code: 4.12

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$1,048	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$1,441
HOMELAND S	CON	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442
OTHER LOCAL	CON	\$263	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$361
Total Funding:		\$1,753	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$2,245

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN030010 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002897

Project Name: Fixed Guideway Connectors

Project: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Air Quality Exempt Code: 2.08

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$2,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058
FTA 5309	CON	\$2,633	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$6,633
OTHER LOCAL	CON	\$1,174	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$2,174
Total Funding:		\$5,865	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$10,865

TIP ID: MRN030011 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002898

Project Name: Ferry Major Components Rehabilitation

Project: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

Air Quality Exempt Code: 2.03

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$623	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$663
FTA 5309	CON	\$1,586	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$1,786
OTHER LOCAL	CON	\$653	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$703
STP	CON	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
Total Funding:		\$3,622	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$3,912

TIP ID: MRN030012 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002899

Project Name: Ferry Vessel

Project: Golden Gate Ferry: Replace MV Sonoma with similar vessel.

Air Quality Exempt Code: 2.1

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$4,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,425
FTA 5309	CON	\$5,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,575
OTHER LOCAL	CON	\$2,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,501
Total Funding:		\$12,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,501

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN030013 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002900

Project Name: Replace (6) 1997 Paratransit Vans

Project: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Air Quality Exempt Code: 2.1

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$352
OTHER LOCAL	CON	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
Total Funding:		\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$440

TIP ID: MRN030014 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002880

Project Name: Replace (8) Paratransit Vans

Project: Golden Gate Transit: Replace (8) 1998 Paratransit Vans with similar vans.

Air Quality Exempt Code: 2.1

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$482	\$0	\$0	\$0	\$0	\$0	\$482
OTHER LOCAL	CON	\$0	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$121
Total Funding:		\$0	\$0	\$603	\$0	\$0	\$0	\$0	\$0	\$603

TIP ID: MRN050015 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600003403

Project Name: 4 Replacement Express Buses

Project: GGBHTD: Replace 4 Express Buses.

Air Quality Exempt Code: 2.1

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600
Total Funding:		\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600

TIP ID: MRN050021 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600003587

Project Name: Replace (40) 1994 40ft Flexible Buses

Project: GGBHTD: Replace 40 - 1994 40ft Buses with 27 60ft articulated buses.

Air Quality Exempt Code: 2.1

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$14,918	\$0	\$0	\$0	\$0	\$0	\$0	\$14,918
OTHER LOCAL	CON	\$0	\$3,729	\$0	\$0	\$0	\$0	\$0	\$0	\$3,729
Total Funding:		\$0	\$18,647	\$0	\$0	\$0	\$0	\$0	\$0	\$18,647

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN050022 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600003588

Project Name: Replace 29 - 1991 40" TMC buses

Project: GGBHTD: Replace 29 - 1991 40" with 13 - 45" buses and 11 - 30" or smaller buses.

Air Quality Exempt Code: 2.1

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$8,664	\$0	\$0	\$0	\$0	\$0	\$0	\$8,664
OTHER LOCAL	CON	\$0	\$2,166	\$0	\$0	\$0	\$0	\$0	\$0	\$2,166
Total Funding:		\$0	\$10,830	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830

TIP ID: MRN050023 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600003589

Project Name: Replace 34 - 1991 40" TMC

Project: GGBHTD: Replace 34 - 1991 refurbished buses with similar vehicles.

Air Quality Exempt Code: 2.1

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$14,294	\$0	\$0	\$0	\$0	\$14,294
OTHER LOCAL	CON	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
Total Funding:		\$0	\$0	\$0	\$17,794	\$0	\$0	\$0	\$0	\$17,794

TIP ID: MRN050024 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600003590

Project Name: Computerized Dispatch Upgrade

Project: GGBHTD: Upgrade the agency's computer assisted dispatch/scheduling/timekeeping system.

Air Quality Exempt Code: 2.04

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
OTHER LOCAL	CON	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
Total Funding:		\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

TIP ID: MRN050025 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600003591

Project Name: Facilities Rehabilitation

Project: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Air Quality Exempt Code: 2.08

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$280	\$400	\$0	\$0	\$0	\$0	\$680
OTHER LOCAL	CON	\$0	\$0	\$70	\$100	\$0	\$0	\$0	\$0	\$170
Total Funding:		\$0	\$0	\$350	\$500	\$0	\$0	\$0	\$0	\$850

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN050026 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600003592

Project Name: Replace MS Sonoma Ferry Vessel

Project: GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry.

Air Quality Exempt Code: 2.1

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$3,083	\$0	\$0	\$0	\$0	\$0	\$3,083
FTA 5309	CON	\$0	\$0	\$7,317	\$0	\$0	\$0	\$0	\$0	\$7,317
OTHER LOCAL	CON	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
Total Funding:		\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000

TIP ID: MRN990017 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001104

Project Name: Ferry channel & berth dredging.

Project: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Air Quality Exempt Code: 2.08

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$2,826	\$0	\$489	\$0	\$0	\$0	\$0	\$0	\$3,316
FTA 5309	CON	\$3,355	\$0	\$1,511	\$4,000	\$0	\$0	\$0	\$0	\$8,866
OTHER LOCAL	CON	\$1,554	\$0	\$500	\$1,000	\$0	\$0	\$0	\$0	\$3,054
Total Funding:		\$7,736	\$0	\$2,500	\$5,000	\$0	\$0	\$0	\$0	\$15,236

TIP ID: MRN991039 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001153

Project Name: Management Information System

Project: GGBHTD: Purchase a replacement Management Information/Computerized financial system.

Air Quality Exempt Code: 2.04

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$2,243	\$169	\$843	\$0	\$0	\$0	\$0	\$0	\$3,255
OTHER LOCAL	CON	\$604	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$815
Total Funding:		\$2,847	\$169	\$1,053	\$0	\$0	\$0	\$0	\$0	\$4,069

TIP ID: MRN99T001 **County:** Marin **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600001195

Project Name: ADA Paratransit Assistance

Project: Golden Gate Transit: ADA Paratransit Assistance.

Air Quality Exempt Code: 2.01

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$1,137	\$1,171	\$0	\$0	\$0	\$0	\$2,308
OTHER LOCAL	CON	\$0	\$0	\$285	\$293	\$0	\$0	\$0	\$0	\$578
Total Funding:		\$0	\$0	\$1,422	\$1,464	\$0	\$0	\$0	\$0	\$2,886

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MTC99002B **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21005 **CTIPS ID:**

Project Name: TransLink Fare Collection System

Project: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system.

Air Quality Exempt Code: 2.05

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$18,500	\$7,000	\$0	\$2,200	\$0	\$0	\$0	\$27,700
OTHER LOCAL	CON	\$2,397	\$0	\$0	\$0	\$286	\$0	\$0	\$0	\$2,683
Total Funding:		\$2,397	\$18,500	\$7,000	\$0	\$2,486	\$0	\$0	\$0	\$30,383

TIP ID: SF-010026 **County:** San Francisco **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600002149

Project Name: GGBHTD San Francisco Ferry Term. Rehab

Project: San Francisco: Along the Embarcadero btw Piers 1 and 2 at Golden Gate Ferry's San Francisco Terminal; Rehabilitate facilities.

Air Quality Exempt Code: 2.08

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
STP	CON	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
STP	PSE	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Total Funding:		\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$2,250

TIP ID: SF-030001 **County:** San Francisco **Mode:** Transit **RTP ID:** 21301 **CTIPS ID:** 20600002391

Project Name: GGBHTD San Francisco Ferry Berth Facility

Project: San Francisco: Along the Embarcadero btw Piers 1 and 2; Construct berthing facility at a separate location to replace current facility

Air Quality Exempt Code: 0

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$1,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,945
OTHER LOCAL	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
RTIP	CON	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$2,545	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$3,545

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: SON050023 **County:** Sonoma **Mode:** Transit **RTP ID:** 94572 **CTIPS ID:** 20600003643

Project Name: Santa Rosa Fuel Tank Replacement

Project: GGBHTD: Replace two underground diesel fuel tanks in Santa Rosa.

Air Quality Exempt Code: 2.08

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	CON	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding:		\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375



Livermore Amador Valley Transit Authority (LAVTA)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

LAVTA serves the cities of Livermore, Pleasanton and Dublin and parts of unincorporated Alameda County. LAVTA provides fixed-route, paratransit, DART, and subscription services with an active fleet of 75 buses in fixed-route and subscription services and a fleet of 18 vans in paratransit and DART operations. A private contractor operates LAVTA service; LAVTA provides system administration, planning, and marketing, as well as vehicles, office space, and a maintenance facility.

LAVTA currently operates 15 fixed routes, and a number of school tripper routes.

The economic downturn resulted in several changes to reduce costs and raise fares to bring expenses in line with revenues. Examples of cost-cutting measures recently implemented include eliminating the lowest productivity routes, combining routes, and reducing local Saturday service and off-peak service. LAVTA plans an additional very small service cut beginning in the 2006-07 fiscal year, and then revenue hours are to remain at a steady level for the entire duration of the TIP. Ridership levels are also assumed very flat during the TIP period.

LAVTA's most recent SRTP covers Fiscal Years 2005-06 through 2014-15 and includes a fiscally constrained service plan. The plan assumes a fare increase will be implemented every five years to ensure that fare revenue keeps pace with expense increases. Thus, the farebox recovery ratio is expected to decline slightly from 18% to 17% during the period of the TIP, since the next scheduled fare increase is beyond the TIP period.

Operating cost projections are based on a 3.5% inflation rate in the early years, a 5% increase in FY 2007-08 (the year that a new contract is negotiated) and 3.5% thereafter.

Assessment

Operations

- LAVTA's projected service levels appear realistic.
- Given these projected service levels, LAVTA's assumptions on patronage, labor costs, and other expenses are reasonable.
- LAVTA's projected operating budgets for the period of the TIP show that revenues are sufficient to cover expenses, and generate a modest TDA reserve to cover other capital needs. The TDA reserve is scheduled to be utilized in the 2008-09 fiscal year for acquiring new buses in anticipation of implementing bus rapid transit service.

Capital

- In general, LAVTA's capital program supports the timely replacement of capital equipment and the maintenance of its existing capital plant. Over the next three years, LAVTA plans to purchase replacement vehicles for the oldest segment (16 coaches) of its fixed-route fleet.
- Sufficient local and regional revenues are available to match federal funds programmed for LAVTA's replacement projects.
- LAVTA's SRTP includes a list of capital projects including a satellite maintenance facility, bus stop and shelter program, and office/facility equipment.

Overall

- LAVTA has the financial capacity to fund its proposed fixed-route and paratransit service levels and capital requirements through FY 2009-10.

Livermore Amador Valley Transit (LAVTA) Projects

(dollars in thousands)

TIP ID: ALA030015 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002473

Project Name: Bus Catalyst Devices

Project: LAVTA: Acquire and install bus catalyst devices on agency buses.

Air Quality Exempt Code: 2.03

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CMAQ	CON	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
FTA 5307	CON	\$241	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$481
OTHER LOCAL	CON	\$15	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding:		\$496	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$796

TIP ID: ALA030017 **County:** Alameda **Mode:** Transit **RTP ID:** 22712 **CTIPS ID:** 20600002628

Project Name: LAVTA Regional Express Bus Operations

Project: Alameda; LAVTA: Operating support for the Regional Express Bus service on the Rt. 70 and Subscription Routes (New Service).

Air Quality Exempt Code: 2.01

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
OTHER LOCAL	CON	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
Total Funding:		\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184

TIP ID: ALA030029 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002773

Project Name: Operating Assistance

Project: LAVTA: System wide; Operating assistance for LAVTA's Fixed Route System.

Air Quality Exempt Code: 2.01

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$1,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,003
OTHER LOCAL	CON	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251
Total Funding:		\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,254

TIP ID: ALA030030 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002774

Project Name: Preventive Maintenance

Project: LAVTA: Preventive Maintenance Program for Agency Fleet.

Air Quality Exempt Code: 2.03

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$1,815	\$0	\$855	\$1,636	\$0	\$0	\$0	\$0	\$4,306
OTHER LOCAL	CON	\$454	\$0	\$855	\$1,636	\$0	\$0	\$0	\$0	\$2,945
Total Funding:		\$2,269	\$0	\$1,710	\$3,272	\$0	\$0	\$0	\$0	\$7,250

Livermore Amador Valley Transit (LAVTA) Projects

(dollars in thousands)

TIP ID: ALA030038 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002782

Project Name: Replace (2) 1983 RTS buses w/40" Hybrid Buses

Project: LAVTA: Replace (2) 1983 RTS buses with 40" Diesel/Electric Hybrid Buses.

Air Quality Exempt Code: 2.1

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124
FTA 5307	CON	\$955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$955
OTHER LOCAL	CON	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
Total Funding:		\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240

TIP ID: ALA030039 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600002783

Project Name: Replace (2) 1986 RTS buses w/40" Hybrid Buses

Project: LAVTA: Livermore Valley; Replace (2) 1986 RTS buses with 40" Diesel/Electric Hybrid Buses.

Air Quality Exempt Code: 1.01

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
FTA 5307	CON	\$955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$955
OTHER LOCAL	CON	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
Total Funding:		\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239

TIP ID: ALA050048 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600003568

Project Name: Bus Repl. (12) 40" Alt. Fuel Vehicles

Project: LAVTA: Replace 12 1983 40 ft RTS 2 Diesel powered coaches with 6-40 foot Diesel/Electric Hybrid MC; & 6-29 ft Diesel/Electric Hybrid MC.

Air Quality Exempt Code: 2.1

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661
FTA 5307	CON	\$5,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,781
OTHER LOCAL	CON	\$1,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388
Total Funding:		\$7,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,830

Livermore Amador Valley Transit (LAVTA) Projects

(dollars in thousands)

TIP ID: ALA050049 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600003569

Project Name: Replace 3 1999 24" Paratransit Vehicles

Project: LAVTA: Replace 3 1999 24 foot paratransit vehicles including farebox"s and radios with similar vehicles.

Air Quality Exempt Code: 2.1

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$97
FTA 5307	CON	\$0	\$0	\$371	\$0	\$0	\$0	\$0	\$0	\$371
OTHER LOCAL	CON	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$79
Total Funding:		\$0	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$547

TIP ID: ALA050050 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:** 20600003570

Project Name: LAVTA Facilities Security Program

Project: LAVTA: Procure video and audio surveillance security systems to be placed at the LAVTA Administration facility and the Livermore Transit Center. [2006 LAVTA Facilities Security Program]

Air Quality Exempt Code: 2.04

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
OTHER LOCAL	CON	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding:		\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11

TIP ID: ALA050051 **County:** Alameda **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600003571

Project Name: Replace 3 2000 24" Paratransit Vehicles

Project: LAVTA: Replace 3 2000 24" paratransit revenue vehicles including fareboxes and radios.

Air Quality Exempt Code: 2.1

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$162
FTA 5307	CON	\$0	\$0	\$0	\$397	\$0	\$0	\$0	\$0	\$397
OTHER LOCAL	CON	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$0	\$0	\$0	\$659	\$0	\$0	\$0	\$0	\$659

TIP ID: ALA070021 **County:** Alameda **Mode:** Transit **RTP ID:** 21863 **CTIPS ID:**

Project Name: LAVTA Bus Rapid Transit System

Project: LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin and Pleasanton and Eastern Alameda County.

Air Quality Exempt Code: 2.01

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$15,940	\$0	\$0	\$0	\$0	\$15,940
Total Funding:		\$0	\$0	\$0	\$15,940	\$0	\$0	\$0	\$0	\$15,940

Livermore Amador Valley Transit (LAVTA) Projects

(dollars in thousands)

TIP ID: ALA070028 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:**

Project Name: ACE Station Shuttle Services

Project: LAVTA: Operating assistance for new service from the Pleasanton ACE station to the Stoneridge Mall Area.

Air Quality Exempt Code: 2.01

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
OTHER LOCAL	CON	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
Total Funding:		\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

TIP ID: ALA070029 **County:** Alameda **Mode:** Transit **RTP ID:** 94527 **CTIPS ID:**

Project Name: E. Dublin/Pleasanton BART Station Shuttle

Project: LAVTA: Between Dublin/Pleasanton BART station and the Hacienda Business Park; Operating assistance to provide new shuttle during peak commute hours.

Air Quality Exempt Code: 2.01

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
OTHER LOCAL	CON	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Total Funding:		\$0	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$116

TIP ID: ALA990077 **County:** Alameda **Mode:** Transit **RTP ID:** 21464 **CTIPS ID:** 20600000678

Project Name: ADA Paratransit Operating Subsidy

Project: LAVTA: ADA Paratransit Operating Subsidy

Air Quality Exempt Code: 2.01

Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$1,664	\$0	\$278	\$287	\$0	\$0	\$0	\$0	\$2,229
OTHER LOCAL	CON	\$418	\$0	\$69	\$73	\$0	\$0	\$0	\$0	\$560
Total Funding:		\$2,082	\$0	\$347	\$360	\$0	\$0	\$0	\$0	\$2,789

Livermore Amador Valley Transit (LAVTA) Projects

(dollars in thousands)

TIP ID: ALA99SA09 **County:** Alameda **Mode:** Transit **RTP ID:** 21151 **CTIPS ID:** 10600000455
Project Name: Satellite Bus Operating Facility Expansion.
Project: Livermore: Expand maintenance and operations facility which currently holds 50 vehicles to hold additional 150.
Air Quality Exempt Code: 2.11
Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
FTA 5309	CON	\$3,481	\$0	\$451	\$489	\$508	\$0	\$0	\$0	\$4,929
FTA 5309	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	CON	\$16,511	\$0	\$113	\$122	\$127	\$0	\$0	\$0	\$16,873
OTHER LOCAL	PSE	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381
RTIP	CON	\$0	\$0	\$1,500	\$0	\$4,000	\$0	\$0	\$0	\$5,500
TDA	ROW	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
Total Funding:		\$24,692	\$0	\$2,064	\$611	\$4,635	\$0	\$0	\$0	\$32,002



Napa County Transportation Planning Agency

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Napa County Transportation Planning Agency (NCTPA) is a joint powers agency composed of the cities of American Canyon, Calistoga, Napa, Saint Helena, Yountville and the County of Napa. It provides transit in each of those areas, under the names of Valley Intercity Neighborhood Express (VINE) bus service, the VINE Go countywide ADA complementary paratransit service, American Canyon Transit, the Yountville Shuttle, the Calistoga Handy Van, the St. Helena VINE, and the Napa Downtown Trolley. Subsidized taxi trips are provided through the Taxi Scrip Program to eligible elderly and disabled residents of the City of Napa, the Town of Yountville and unincorporated areas around the City of Napa.

Over the SRTP ten-year planning period, operating costs are expected to increase at an average annual rate of about 3 percent due to inflation, except for the 2006-07 fiscal year, when there is a steeper jump due to introduction of a new shuttle service between Napa and Fairfield, the cost of which will be shared by the two agencies and RM2. No other expansions in transit service are anticipated. Fares are expected to increase during the first year of the four-year TIP period in order to maintain the required TDA farebox ratios. TDA revenue is forecasted conservatively to increase 2.7 percent annually. FTA operating and preventative maintenance assistance is assumed approximately \$1.6 million per year. Using these projected estimates, NCTPA is able to fully fund its operating budget over the four year TIP period.

The primary uses of federal funding during the TIP planning period will be for operations, preventive maintenance and revenue vehicle replacement. Another major (\$4+ million) capital project during the TIP period will be relocation of the VINE Transit Center, which is budgeted only with nonfederal funds, and is dependent upon voter approval of the Napa County Transportation Sales Tax Measure in June 2006. Without voter approval of that new funding source, there will not be sufficient long-range capacity to fund this project, and this project will need to be deferred.

Assessment

Operations

- Assumptions of service levels, patronage and operating costs appear reasonable.
- Growth rates for farebox, TDA, STA and FTA operating revenues are reasonable.
- The administrative draft SRTP shows four-year operating budgets for NCTPA fixed route and paratransit services to be fully funded. However, the agency has depleted its reserves, so it must monitor its budget carefully to ensure continued financial viability.

Capital

- NCTPA will have sufficient funds to match federal capital funds programmed in the TIP if voters approve the new sales tax measure in June 2006.

Overall

- The NCTPA has the financial capacity to operate its transit and paratransit program through FY 2009-10. They will have sufficient funds to replace capital equipment if they secure voter approval of the new sales tax measure in June 2006.

Napa/ Napa Vine Projects

(dollars in thousands)

TIP ID: NAP030004 **County:** Napa **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600002901

Project Name: ADA Operating Assistance

Project: Napa: ADA operating assistance for paratransit service

Air Quality Exempt Code: 2.01

Sponsor: Napa Vine

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$42	\$0	\$22	\$22	\$0	\$0	\$0	\$0	\$87
OTHER LOCAL	CON	\$12	\$0	\$6	\$6	\$0	\$0	\$0	\$0	\$24
TDA	CON	\$25	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$75
Total Funding:		\$79	\$0	\$53	\$53	\$0	\$0	\$0	\$0	\$186

TIP ID: NAP030005 **County:** Napa **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600002881

Project Name: Bus Stop Improvements

Project: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas.

Air Quality Exempt Code: 2.07

Sponsor: Napa Vine

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
OTHER LOCAL	CON	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TDA	CON	\$5	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$15
Total Funding:		\$45	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$55

TIP ID: NAP050009 **County:** Napa **Mode:** Transit **RTP ID:** 22243 **CTIPS ID:** 20600003430

Project Name: Park & Ride Lots in Napa County

Project: Napa County: At Trancas/Hwy 29, American Canyon, and Calistoga/St. Helena; Construct Park and Ride Lots.

Air Quality Exempt Code: 0

Sponsor: Napa Vine

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	PSE	\$0	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	ENV	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	ROW	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$2,200
TDA	CON	\$10	\$0	\$20	\$250	\$0	\$0	\$0	\$0	\$280
Total Funding:		\$10	\$0	\$370	\$2,650	\$0	\$0	\$0	\$0	\$3,030

Napa/ Napa Vine Projects

(dollars in thousands)

TIP ID: NAP050013 **County:** Napa **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003593
Project Name: On-board Equipment
Project: Napa Vine: Install on-board equipment including cameras, radio technologies, and upgraded destination signs.
Air Quality Exempt Code: 2.05
Sponsor: Napa Vine

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
OTHER LOCAL	CON	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
Total Funding:		\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20

TIP ID: NAP970010 **County:** Napa **Mode:** Transit **RTP ID:** 94578 **CTIPS ID:** 20600000380
Project Name: Operating assistance.
Project: Napa Vine: Operating assistance to support transit routes and services.
Air Quality Exempt Code: 2.01
Sponsor: Napa Vine

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5303	CON	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
FTA 5307	CON	\$3,696	\$0	\$1,146	\$1,180	\$0	\$0	\$0	\$0	\$6,021
OTHER LOCAL	CON	\$248	\$0	\$287	\$287	\$0	\$0	\$0	\$0	\$822
TDA	CON	\$4,204	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$8,204
Total Funding:		\$8,222	\$0	\$3,433	\$3,467	\$0	\$0	\$0	\$0	\$15,121

TIP ID: NAP97AM58 **County:** Napa **Mode:** Transit **RTP ID:** 94578 **CTIPS ID:** 20600000386
Project Name: Preventive Maintenance
Project: Napa Vine: Preventive maintenance.
Air Quality Exempt Code: 2.03
Sponsor: Napa Vine

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$341	\$0	\$170	\$175	\$0	\$0	\$0	\$0	\$686
OTHER LOCAL	CON	\$94	\$0	\$43	\$44	\$0	\$0	\$0	\$0	\$181
TDA	CON	\$22	\$0	\$24	\$25	\$0	\$0	\$0	\$0	\$71
Total Funding:		\$457	\$0	\$237	\$244	\$0	\$0	\$0	\$0	\$938



San Francisco Municipal Railway

San Francisco Municipal Railway (Muni)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

San Francisco Muni operates 80 transit lines over an approximately 49-square-mile service area. Muni provides service by five modes: buses, trolley coaches, light rail, cable car, and paratransit and carried an estimated 221 million passengers in FY 2005-06. Muni carries approximately 50% of the total passenger transit trips within the region.

San Francisco contributes \$278 million of general fund, parking and development fee revenues to support Muni's \$510 million FY 2005-06 budget. Farebox revenue totals \$131 million or 26% of Muni's FY 2005-06 budget. In FY 2003-04, Muni increased its fixed-route fares for the first time since 1993 from \$1.00 to \$1.25. On September 1, 2005 Muni again increased base fares from \$1.25 to \$1.50.

Muni's 2006 Capital Improvement Plan (CIP) is comprised of 150 projects totaling \$15.6 billion over the next twenty years. Muni's capital program is structured into five separate programs, in the following priority order: fleet, infrastructure, facilities, equipment and others. The projects are then prioritized by criteria with projects that are already committed, are legally mandated or address a specific safety issue being the highest priority. Projects that support the Strategic Plan/SRTP are the next highest priority followed by replacement projects (including both assets beyond their useful life and assets at the end of their useful life), enhancements and then expansions.

Assessment

Operations

- Muni's four-year estimated operating expenditures assume an annual inflation rate of 3.2 percent, slightly lower than MTC's estimate of 3.5 percent. Platform salaries grow at 4%, fringe benefits grow at 4.2%, while the remaining expense items grow at the inflation assumption of 3.2%.
- Muni's estimates of regional revenues (sales tax funds and TDA revenues used for operations) are consistent with those of MTC. Projections of local operating revenues (general fund and dedicated parking revenues) appear reasonable. Generally, revenues grow near the rate of inflation. Fare revenue is also planned to grow at the rate of inflation, with fare increases every three years.
- Both Muni's SRTP and MTC's long-range projections predict FY 2006-07 regional revenues to be in the \$80 million range. However, current year-specific estimates for FY 2006-07 place regional revenues closer to \$100 million. This \$20 million will reduce Muni's FY 2006-07 deficit estimate from \$24 million to \$4 million, and result in an average 1% deficit estimate for each of the four years in this assessment.

- In FY 2006-07 Muni plans to open the Initial Operating Segment of the Third Street Light Rail project. This will result in an increase of 30,400 hours of light rail service and a decrease of 30,100 hours of motor-bus service. Combined with increased service on the F-Line and the E-Line, Muni will have a net increase of 17,765 service hours in FY 2006-07. This service increase is expected to cost \$5.7 million annually. During the remaining years of the Financial Capacity Assessment, Muni plans service hour increases of less than 1%.
- Muni conservatively assumes no ridership growth over the period of the Financial Capacity Assessment.
- Muni's SRTP assumes the adoption of a Congestion Management Fee by the Board of Supervisors in FY 2006-07. Muni assumes that \$20 million will be available in FY 2007-08 and that amount will grow by an inflationary 3.2% throughout the life of the SRTP.

Capital

- In November 2004, San Francisco voters passed Proposition K, which reauthorized San Francisco's ½ cent sales tax measure. Over its 30-year life, Proposition K provides \$361 million for Bus Rapid Transit, Third Street Light Rail Transit (Phases 1 & 2) and the Geary Light Rail Project. It also includes over \$1 billion for vehicles, facilities and guideway maintenance and renovation projects in San Francisco.
- Muni is currently building the Third Street Light Rail Transit, Phase 1 project. It will extend Muni Metro light rail service south from its current terminal at Fourth and King Streets to the Bayshore Caltrain Station in Visitacion Valley. This phase of the light rail project is expected to open for service in FY 2006-07. Phase 2 will extend light rail service north from King Street along Fourth Street, entering a new Central Subway to Stockton and Clay Streets. Additionally a new operating and maintenance facility will be built at 25th and Illinois Streets to store, maintain and dispatch light rail vehicles.
- San Francisco and MTC have also programmed sufficient local and regional funds to meet Muni's four-year match requirements for all federal projects included in MTC's TIP.
- Muni has prioritized its adopted Capital Improvement Program in recognition of limited federal and state revenues. The current capital program can be funded with expected revenues, and the city will have adequate local match.

Overall

- Muni has the financial capacity to operate its baseline service levels over the period covered by the 2007 TIP. Projections of San Francisco sales tax receipts and regional bridge toll funds indicate that Muni will be able to meet its capital match requirements over the next four years.

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-010024 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002147

Project Name: Overhead Lines Facility Rehab/Replacement

Project: San Francisco: Rehab/replace existing overhead lines facility due to San Francisco Un-reinforced Masonry Building Ordinances requirements.

Air Quality Exempt Code: 2.05

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$1,930	\$0	\$6,600	\$0	\$0	\$0	\$0	\$0	\$8,530
OTHER LOCAL	PSE	\$2,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,930
STP	CON	\$0	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200
Total Funding:		\$4,860	\$9,200	\$6,600	\$0	\$0	\$0	\$0	\$0	\$20,660

TIP ID: SF-010036 **County:** San Francisco **Mode:** Transit **RTP ID:** 22512 **CTIPS ID:** 20600002271

Project Name: SF Muni - Treasure Island Permanent Ferry Terminal

Project: Treasure Island: Ferry Terminal; Final Design and engineering for temporary and permanent Ferry Terminal.

Air Quality Exempt Code: 0

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
EARMARK	PSE	\$800	\$879	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679
OTHER LOCAL	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
STATE CASH	ENV	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
TCRP	CON	\$0	\$0	\$0	\$0	\$0	\$1,650	\$0	\$0	\$1,650
TCRP	PSE	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Total Funding:		\$1,058	\$1,679	\$0	\$0	\$200	\$1,650	\$0	\$0	\$4,587

TIP ID: SF-010037 **County:** San Francisco **Mode:** Transit **RTP ID:** 21510 **CTIPS ID:** 20600002267

Project Name: 3rd St. LRT: Ph 2 - New Central Subway

Project: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Air Quality Exempt Code: 0

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	ENV	\$0	\$10,333	\$0	\$0	\$0	\$0	\$0	\$0	\$10,333
FTA 5309	PSE	\$0	\$34,423	\$0	\$0	\$0	\$0	\$0	\$0	\$34,423
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$28,982	\$29,851	\$30,747	\$24,559	\$114,139
OTHER LOCAL	PSE	\$11,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,861
TCRP	ENV	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
Total Funding:		\$25,861	\$44,756	\$0	\$0	\$28,982	\$29,851	\$30,747	\$24,559	\$184,756

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-010041 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002282

Project Name: Preventive Maintenance

Project: SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.

Air Quality Exempt Code: 2.01

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$39,016	\$16,991	\$0	\$0	\$0	\$0	\$0	\$0	\$56,007
OTHER LOCAL	CON	\$15,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,162
Total Funding:		\$54,178	\$16,991	\$0	\$0	\$0	\$0	\$0	\$0	\$71,169

TIP ID: SF-030004 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002471

Project Name: Security Improvements & Graffiti Prevention

Project: Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, gates, lighting, electronic signage, and prompt graffiti cleanup to secure Muni assets and deter vandalism.

Air Quality Exempt Code: 4.12

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$568	\$101	\$0	\$0	\$0	\$0	\$669
FTA 5307	CON	\$0	\$0	\$2,270	\$404	\$0	\$0	\$0	\$0	\$2,675
FTA 5309	CON	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
HOMELAND S	CON	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
OTHER LOCAL	CON	\$2,598	\$0	\$669	\$101	\$0	\$0	\$0	\$0	\$3,368
Total Funding:		\$5,498	\$150	\$3,507	\$606	\$0	\$0	\$0	\$0	\$9,761

TIP ID: SF-030007 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002660

Project Name: Geneva Historic Car Enclosure

Project: San Francisco: Geneva Yard; Build canopy over 4 to 6 tracks to provide weather protection for vulnerable MUNI's historic rail fleet to minimize deterioration of the HLRV cars.

Air Quality Exempt Code: 2.04

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
FTA 5307	CON	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
OTHER LOCAL	CON	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
Total Funding:		\$775	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-030008 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002906

Project Name: Motor Coach Clean Air Device Retrofit

Project: San Francisco MUNI: Retrofit motor coaches with catalyst devices.

Air Quality Exempt Code: 2.03

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394
CMAQ	CON	\$365	\$3,038	\$0	\$0	\$0	\$0	\$0	\$0	\$3,403
FTA 5307	CON	\$2,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,903
FTA 5309	CON	\$872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$872
OTHER LOCAL	CON	\$2,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,007
Total Funding:		\$6,541	\$3,038	\$0	\$0	\$0	\$0	\$0	\$0	\$9,579

TIP ID: SF-030009 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002864

Project Name: Motor coach rehab - 12 artics

Project: Muni: Major Rehab 12, 60ft motor coach artics.

Air Quality Exempt Code: 2.03

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$1,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,576
FTA 5307	CON	\$0	\$3,125	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125
Total Funding:		\$1,576	\$3,125	\$0	\$0	\$0	\$0	\$0	\$0	\$4,701

TIP ID: SF-030010 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002907

Project Name: Motor coach repl 455 - 51 40" new flyers

Project: Muni: Replace 51-40" 1989 new flyers with 51-40" alternative fuels vehicles.

Air Quality Exempt Code: 2.1

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285
FTA 5307	CON	\$0	\$23,669	\$0	\$0	\$0	\$0	\$0	\$0	\$23,669
OTHER LOCAL	CON	\$24,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,160
Total Funding:		\$25,445	\$23,669	\$0	\$0	\$0	\$0	\$0	\$0	\$49,114

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-030011 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002865

Project Name: Bus Repl: 5 40" & 30 30" Alt Fuel Vehicles

Project: Muni: Replace 35 1990 30ft Orions with 5 40ft and 30 30ft alternative fuel vehicles.

Air Quality Exempt Code: 2.1

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731
FTA 5307	CON	\$615	\$17,375	\$0	\$0	\$0	\$0	\$0	\$0	\$17,990
OTHER LOCAL	CON	\$17,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,641
TPRD	CON	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
Total Funding:		\$20,484	\$17,375	\$0	\$0	\$0	\$0	\$0	\$0	\$37,860

TIP ID: SF-030012 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600002866

Project Name: Repl.10 1998 and 24 2001 Mini Vans

Project: Muni: Replace 10 1998 and 24 2001 accessible ramped minivans with conversion vans for paratransit service.

Air Quality Exempt Code: 2.1

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
FTA 5307	CON	\$0	\$2,980	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980
OTHER LOCAL	CON	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
Total Funding:		\$1,102	\$2,980	\$0	\$0	\$0	\$0	\$0	\$0	\$4,082

TIP ID: SF-030013 **County:** San Francisco **Mode:** Transit **RTP ID:** 94632 **CTIPS ID:** 20600002867

Project Name: Wayside fare collection equip

Project: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Air Quality Exempt Code: 0

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512
FTA 5307	CON	\$0	\$3,194	\$0	\$700	\$0	\$0	\$0	\$0	\$3,894
FTA 5309	CON	\$0	\$10,509	\$0	\$0	\$0	\$0	\$0	\$0	\$10,509
OTHER LOCAL	CON	\$2,008	\$0	\$2,732	\$175	\$0	\$0	\$0	\$0	\$4,915
Total Funding:		\$2,520	\$13,703	\$2,732	\$875	\$0	\$0	\$0	\$0	\$19,830

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-050003 **County:** San Francisco **Mode:** Transit **RTP ID:** 21510 **CTIPS ID:** 20600002943

Project Name: 3rd St. Light Rail - AB 3090 Reimb.

Project: AB 3090 Reimbursement for 3rd Street Light Rail Project

Air Quality Exempt Code: 4.01

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$22,570	\$0	\$0	\$0	\$0	\$22,570
Total Funding:		\$0	\$0	\$0	\$22,570	\$0	\$0	\$0	\$0	\$22,570

TIP ID: SF-050024 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600003616

Project Name: Wayside Train Control

Project: Muni: Replace or rehabilitate elements of the Wayside Train Control system.

Air Quality Exempt Code: 2.09

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$642	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$730
FTA 5309	CON	\$0	\$2,568	\$2,844	\$3,200	\$0	\$0	\$0	\$0	\$8,612
OTHER LOCAL	CON	\$642	\$0	\$711	\$800	\$0	\$0	\$0	\$0	\$2,153
Total Funding:		\$1,284	\$2,568	\$3,555	\$4,088	\$0	\$0	\$0	\$0	\$11,495

TIP ID: SF-050025 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600003617

Project Name: Flynn Facility Ventilation

Project: Muni: Replace the ventilation system at Flynn Maintenance Facility.

Air Quality Exempt Code: 2.08

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$1,311	\$1,470	\$0	\$0	\$0	\$0	\$2,782
OTHER LOCAL	CON	\$0	\$0	\$250	\$368	\$0	\$0	\$0	\$0	\$618
Total Funding:		\$0	\$0	\$1,561	\$1,838	\$0	\$0	\$0	\$0	\$3,400

TIP ID: SF-050026 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600003618

Project Name: Escalator Rehabilitation

Project: Muni: Replace 28 escalator at 7 stations in the Muni Metro System.

Air Quality Exempt Code: 2.08

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$6,000
OTHER LOCAL	CON	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$0	\$1,500
Total Funding:		\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$7,500

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-050027 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600003619

Project Name: Trolley Coach Rebuild

Project: Muni: Rehab components on the 60-New Flyer Articulated Trolley Coaches.

Air Quality Exempt Code: 2.1

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$156	\$0	\$2,798	\$0	\$0	\$0	\$0	\$2,954
OTHER LOCAL	CON	\$1,500	\$0	\$1,500	\$1,950	\$0	\$0	\$0	\$0	\$4,950
Total Funding:		\$1,500	\$156	\$1,500	\$4,748	\$0	\$0	\$0	\$0	\$7,904

TIP ID: SF-050028 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600003620

Project Name: Facility Safety Improvements

Project: Muni: Rehab maintenance facilities for employee safety, including Eye Wash Station, Pit Drain pump Systems, Pit Safety Net Improvements, Motive Power Emergency Lights, etc.

Air Quality Exempt Code: 2.04

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	CON	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Funding:		\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250

TIP ID: SF-050033 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:**

Project Name: Light Rail Vehicle Safety Modifications

Project: Muni: Rehabilitate and modify Breda LRV fleet.

Air Quality Exempt Code: 2.03

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$625	\$710	\$0	\$0	\$0	\$0	\$1,335
FTA 5307	CON	\$0	\$0	\$0	\$3,503	\$0	\$0	\$0	\$0	\$3,503
FTA 5309	CON	\$0	\$0	\$0	\$3,997	\$0	\$0	\$0	\$0	\$3,997
FTA 5309	PSE	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,875	\$0	\$0	\$0	\$0	\$1,875
OTHER LOCAL	PSE	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$625
Total Funding:		\$0	\$0	\$3,750	\$10,085	\$0	\$0	\$0	\$0	\$13,835

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-050034 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:**

Project Name: Light Rail Vehicle Overhaul Program

Project: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Air Quality Exempt Code: 2.03

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$8,500
FTA 5309	CON	\$0	\$0	\$2,069	\$0	\$0	\$0	\$0	\$0	\$2,069
OTHER LOCAL	CON	\$0	\$0	\$517	\$2,125	\$0	\$0	\$0	\$0	\$2,642
Total Funding:		\$0	\$0	\$2,586	\$10,625	\$0	\$0	\$0	\$0	\$13,211

TIP ID: SF-050035 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:**

Project Name: Replace Miscellaneous Equipment

Project: Muni: Replacement of miscellaneous maintenance, operations, and administrative equipment.

Air Quality Exempt Code: 2.03

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
FTA 5307	CON	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	CON	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Total Funding:		\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450

TIP ID: SF-050036 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:**

Project Name: Potrero-Presidio Fall Protection System

Project: Muni: Install safety cable system for maintenance personnel working on top of trolley coach vehicles.

Air Quality Exempt Code: 2.04

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
FTA 5307	CON	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
OTHER LOCAL	CON	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total Funding:		\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-050037 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:**

Project Name: Subway Fire Alarm & Detection Systems

Project: Muni: At West Portal, Forest Hill, Castro, Church and Van Ness muni-only stations; Replace existing fire alarm and fire detection systems.

Air Quality Exempt Code: 2.08

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
FTA 5307	CON	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
OTHER LOCAL	CON	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Total Funding:		\$0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$2,250

TIP ID: SF-050038 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:**

Project Name: Potrero/Presidio - Trolley Coach Lifts

Project: Muni: Potrero and Presidio Maintenance Facilities; Install lifts.

Air Quality Exempt Code: 2.04

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$625
FTA 5307	CON	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
OTHER LOCAL	CON	\$0	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$625
Total Funding:		\$0	\$0	\$0	\$3,750	\$0	\$0	\$0	\$0	\$3,750

TIP ID: SF-050039 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:**

Project Name: Glen Park Inter-modal Facility

Project: Muni: Glen Park Facility; Transit connectivity enhancements to improve connections between Muni and BART.

Air Quality Exempt Code: 4.12

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$0	\$0	\$0	\$897	\$931	\$0	\$0	\$0	\$1,828
FTA 5309	PSE	\$0	\$785	\$828	\$0	\$0	\$0	\$0	\$0	\$1,613
OTHER LOCAL	CON	\$0	\$0	\$0	\$224	\$233	\$0	\$0	\$0	\$457
OTHER LOCAL	PSE	\$198	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$405
Total Funding:		\$198	\$785	\$1,035	\$1,121	\$1,164	\$0	\$0	\$0	\$4,303

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-070003 **County:** San Francisco **Mode:** Transit **RTP ID:** 22415 **CTIPS ID:**

Project Name: Historic Streetcar Extension to Fort Mason

Project: San Francisco: From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason; Extend the E-line or the current F-line service.

Air Quality Exempt Code: 0

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
OTHER LOCAL	ENV	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$1,000	\$1,500

TIP ID: SF-070004 **County:** San Francisco **Mode:** Transit **RTP ID:** 22420 **CTIPS ID:**

Project Name: Geary Bus Rapid Transit

Project: Muni: On Geary Boulevard; Design and implement a rail-ready BRT project.

Air Quality Exempt Code: 0

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Total Funding:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000

TIP ID: SF-070005 **County:** San Francisco **Mode:** Transit **RTP ID:** 22420 **CTIPS ID:**

Project Name: Van Ness Bus Rapid Transit

Project: Muni: On Van Ness Avenue from Mission to North Point; Design and implement a BRT project.

Air Quality Exempt Code: 0

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5311	PSE	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$2,000	\$16,000	\$0	\$0	\$18,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total Funding:		\$0	\$134	\$0	\$2,000	\$2,000	\$16,000	\$0	\$0	\$20,134

TIP ID: SF-070006 **County:** San Francisco **Mode:** Transit **RTP ID:** 22420 **CTIPS ID:**

Project Name: Mission Bay Trolley Coach Extension

Project: San Francisco: Design and construct extensions of the 22-Fillmore and 30-Stockton or 45-Union/Stockton trolley coach lines into the Mission Bay area.

Air Quality Exempt Code: 0

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	PSE	\$0	\$0	\$0	\$1,000	\$3,500	\$0	\$0	\$0	\$4,500
Total Funding:		\$0	\$0	\$0	\$1,000	\$3,500	\$0	\$0	\$0	\$4,500

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-070007 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:**

Project Name: Central Control - Facility Replacement

Project: Design and construction of a new central control facility.

Air Quality Exempt Code: 2.1

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$990
OTHER LOCAL	CON	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173
OTHER LOCAL	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$273	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$1,263

TIP ID: SF-070008 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:**

Project Name: Radio Comm/Computer Aided Dispatch

Project: Muni: Replace the Radio Voice/Data Communications and Computer Aided Dispatch (CAD) systems.

Air Quality Exempt Code: 2.05

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$555
EARMARK	PSE	\$0	\$2,493	\$0	\$0	\$0	\$0	\$0	\$0	\$2,493
FTA 5307	CON	\$0	\$2,220	\$0	\$4,017	\$0	\$0	\$0	\$0	\$6,237
FTA 5309	CON	\$0	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$744
OTHER LOCAL	CON	\$2,065	\$0	\$0	\$70,194	\$0	\$0	\$0	\$0	\$72,259
OTHER LOCAL	PSE	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
RTIP	PSE	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
Total Funding:		\$2,216	\$6,622	\$0	\$74,211	\$0	\$0	\$0	\$0	\$83,050

TIP ID: SF-950001 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600000051

Project Name: SF MUNI Light Rail Vehicle Acquisition

Project: San Francisco: Purchase 136 LRVs to replace the 128 Boeing SLRVs and 8 LRVs.

Air Quality Exempt Code: 2.1

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$5,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,856
FTA 5309	CON	\$126,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,483
OTHER LOCAL	CON	\$155,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,574
STP-ST	CON	\$55,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,193
Total Funding:		\$343,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343,106

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-950005 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 10600000702

Project Name: SF MUNI Trolley Bus Replacement Program

Project: Muni: Trolley Bus Replacement Program; Purchase 33 artics and 240 standard (89 in FY98/99, 51 in FY99/00, 24 in FY00/01, 14 in FY01/02, and 16 in FY 03.

Air Quality Exempt Code: 2.1

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$5,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,962
CMAQ	CON	\$19,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,490
FTA 5307	CON	\$86,162	\$4,999	\$0	\$0	\$0	\$0	\$0	\$0	\$91,161
FTA 5309	CON	\$24,005	\$926	\$0	\$0	\$0	\$0	\$0	\$0	\$24,931
OTHER LOCAL	CON	\$21,266	\$5,510	\$0	\$0	\$0	\$0	\$0	\$0	\$26,776
P108	CON	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
STP	CON	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800
STP-ST	CON	\$14,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,261
TCI	CON	\$10,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,887
Total Funding:		\$187,980	\$11,435	\$0	\$0	\$0	\$0	\$0	\$0	\$199,415

TIP ID: SF-950023 **County:** San Francisco **Mode:** Transit **RTP ID:** 94637 **CTIPS ID:** 20600000057

Project Name: Replacement Paratransit Accessible Vans

Project: Muni: Purchase accessible vans to be used by local taxi service providers as part of the ramp taxi program. Accessible van purchase and debit card (11 in 00, 21 in 02).

Air Quality Exempt Code: 2.1

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$945
FTA 5307	CON	\$1,650	\$3,984	\$0	\$0	\$0	\$0	\$0	\$0	\$5,634
OTHER LOCAL	CON	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$2,795	\$3,984	\$0	\$0	\$0	\$0	\$0	\$0	\$6,778

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-950037 **County:** San Francisco **Mode:** Transit **RTP ID:** 94080 **CTIPS ID:** 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20

Project: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Air Quality Exempt Code: 2.09

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$3,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,364
FTA 5307	CON	\$28,305	\$18,718	\$0	\$0	\$0	\$0	\$0	\$0	\$47,023
FTA 5309	CON	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
OTHER LOCAL	CON	\$25,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,281
OTHER LOCAL	PSE	\$4,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,744
P116	CON	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
RTIP	CON	\$10,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,264
STP	CON	\$7,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,510
STP-ST	CON	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Total Funding:		\$86,467	\$21,163	\$0	\$0	\$0	\$0	\$0	\$0	\$107,630

TIP ID: SF-95037B **County:** San Francisco **Mode:** Transit **RTP ID:** 94080 **CTIPS ID:** 10600000245

Project Name: SF Muni Rail Replacement Program. Part B

Project: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Air Quality Exempt Code: 2.09

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$1,034	\$0	\$1,057	\$0	\$0	\$0	\$0	\$0	\$2,091
FTA 5307	CON	\$0	\$8,375	\$0	\$800	\$0	\$0	\$0	\$0	\$9,175
FTA 5309	CON	\$0	\$0	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$26,000
OTHER LOCAL	CON	\$4,356	\$0	\$3,450	\$5,700	\$0	\$0	\$0	\$0	\$13,506
Total Funding:		\$5,389	\$8,375	\$17,507	\$19,500	\$0	\$0	\$0	\$0	\$50,771

TIP ID: SF-970073 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600000427

Project Name: Cable car vehicle renovation program

Project: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

Air Quality Exempt Code: 2.03

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$1,468	\$0	\$202	\$210	\$0	\$0	\$0	\$0	\$1,879
FTA 5307	CON	\$6,410	\$1,413	\$0	\$356	\$0	\$0	\$0	\$0	\$8,179
FTA 5309	CON	\$13	\$1,530	\$806	\$483	\$0	\$0	\$0	\$0	\$2,832
OTHER LOCAL	CON	\$866	\$0	\$202	\$210	\$0	\$0	\$0	\$0	\$1,278
TCI	CON	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
Total Funding:		\$8,882	\$2,943	\$1,210	\$1,258	\$0	\$0	\$0	\$0	\$14,293

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-970105 **County:** San Francisco **Mode:** Transit **RTP ID:** 94632 **CTIPS ID:** 10600000244

Project Name: 3rd St LRT: Ph 1 & Metro E. Rail Facility

Project: San Francisco: Design and construct new light rail line along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street light rail line.

Air Quality Exempt Code: 0

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CMAQ	CON	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
EARMARK	CON	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
FTA 5307	CON	\$0	\$0	\$14,366	\$2,400	\$0	\$0	\$0	\$0	\$16,766
FTA 5309	CON	\$23,541	\$22,600	\$2,534	\$0	\$0	\$0	\$0	\$0	\$48,675
OTHER LOCAL	CON	\$294,599	\$0	\$6,765	\$0	\$0	\$0	\$0	\$0	\$301,364
OTHER LOCAL	ENV	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
OTHER LOCAL	PSE	\$47,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,583
RTIP	CON	\$25,000	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$41,500
TCRP	CON	\$126,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,000
Total Funding:		\$546,906	\$44,100	\$23,665	\$2,400	\$0	\$0	\$0	\$0	\$617,070

TIP ID: SF-970170 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600000432

Project Name: SF Muni Trolley Overhead Recon. Program

Project: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Air Quality Exempt Code: 2.08

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$7,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,019
FTA 5307	CON	\$28,606	\$9,719	\$0	\$500	\$0	\$0	\$0	\$0	\$38,825
FTA 5309	CON	\$4,182	\$14,643	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$44,825
OTHER LOCAL	CON	\$8,274	\$0	\$2,250	\$3,375	\$0	\$0	\$0	\$0	\$13,899
STATE CASH	CON	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
STP	CON	\$5,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,612
Total Funding:		\$53,876	\$24,362	\$15,250	\$16,875	\$0	\$0	\$0	\$0	\$110,363

TIP ID: SF-990003 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 10600000246

Project Name: Global Positioning System

Project: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Air Quality Exempt Code: 2.06

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$11,283	\$0	\$0	\$0	\$0	\$0	\$0	\$11,283
EARMARK	CON	\$0	\$1,987	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987
FTA 5309	CON	\$0	\$571	\$602	\$652	\$677	\$0	\$0	\$0	\$2,502
OTHER LOCAL	CON	\$3,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,654
Total Funding:		\$3,654	\$13,841	\$602	\$652	\$677	\$0	\$0	\$0	\$19,427

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-990004 **County:** San Francisco **Mode:** Transit **RTP ID:** 94632 **CTIPS ID:** 10600000247

Project Name: Islais Creek Motor Coach Facility

Project: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment.

Air Quality Exempt Code: 0

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
FTA 5307	CON	\$1,632	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,632
FTA 5309	CON	\$0	\$21,262	\$1,204	\$1,304	\$1,354	\$0	\$0	\$0	\$25,124
OTHER LOCAL	CON	\$26,998	\$0	\$17,722	\$0	\$0	\$0	\$0	\$0	\$44,719
RTIP	CON	\$0	\$3,958	\$0	\$0	\$0	\$0	\$0	\$0	\$3,958
Total Funding:		\$29,030	\$25,220	\$18,925	\$2,304	\$1,354	\$0	\$0	\$0	\$76,834

TIP ID: SF-990022 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600001415

Project Name: ADA Paratransit operating support

Project: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Air Quality Exempt Code: 2.01

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$22,201	\$3,697	\$3,808	\$3,922	\$0	\$0	\$0	\$0	\$33,628
OTHER LOCAL	CON	\$59,318	\$0	\$9,670	\$9,670	\$0	\$0	\$0	\$0	\$78,658
Total Funding:		\$81,519	\$3,697	\$13,478	\$13,592	\$0	\$0	\$0	\$0	\$112,285

TIP ID: SF-991001 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 10600000639

Project Name: Woods Maintenance Facility Rehab

Project: San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash equipment.

Air Quality Exempt Code: 2.08

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FEMA	CON	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313
FTA 5307	CON	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	CON	\$4,677	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$5,177
OTHER LOCAL	PSE	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
RTIP	CON	\$3,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,991
STP	CON	\$6,665	\$3,274	\$0	\$0	\$0	\$0	\$0	\$0	\$9,939
STP	PSE	\$793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$793
Total Funding:		\$16,707	\$3,274	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$22,481

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-991031 **County:** San Francisco **Mode:** Transit **RTP ID:** 21011 **CTIPS ID:** 20600001449

Project Name: Bayview Connections Project.

Project: San Francisco: Bayview Opera House Plaza - 3rd St. rail corridor; provides transit center and pedestrian space including streetscape improvements, bicycle lanes on Oakdale Ave. (TLC Program)

Air Quality Exempt Code: 3.02

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$1,874	\$0	\$0	\$0	\$0	\$0	\$0	\$1,874
OTHER LOCAL	CON	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TEA	CON	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622
Total Funding:		\$2,128	\$1,874	\$0	\$0	\$0	\$0	\$0	\$0	\$4,003

TIP ID: SF-99T002 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600001467

Project Name: Cable Car Traction Power & Guideway Rehab

Project: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Air Quality Exempt Code: 2.09

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$882	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$1,007
FTA 5307	CON	\$2,787	\$6,190	\$0	\$500	\$0	\$0	\$0	\$0	\$9,477
FTA 5309	CON	\$6,213	\$8,973	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$30,186
OTHER LOCAL	CON	\$7,790	\$0	\$2,267	\$2,385	\$0	\$0	\$0	\$0	\$12,442
PVT	CON	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270
STP	CON	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638
Total Funding:		\$19,580	\$15,163	\$9,767	\$10,510	\$0	\$0	\$0	\$0	\$55,020

TIP ID: SF-99T005 **County:** San Francisco **Mode:** Transit **RTP ID:** 94636 **CTIPS ID:** 20600001470

Project Name: Historic Rail Car rehabilitation

Project: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Air Quality Exempt Code: 2.03

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
FTA 5307	CON	\$0	\$4,500	\$5,499	\$0	\$0	\$0	\$0	\$0	\$9,999
FTA 5309	CON	\$11,093	\$0	\$2,294	\$0	\$0	\$0	\$0	\$0	\$13,387
OTHER LOCAL	CON	\$6,129	\$0	\$1,948	\$0	\$0	\$0	\$0	\$0	\$8,077
RTIP	CON	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276
STP	CON	\$0	\$996	\$0	\$0	\$0	\$0	\$0	\$0	\$996
TEA	CON	\$0	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$975
Total Funding:		\$27,222	\$6,747	\$9,742	\$0	\$0	\$0	\$0	\$0	\$43,711

samTrans



San Mateo County Transit District (SamTrans)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

SamTrans operates fixed-route bus service from its two bases at opposite ends of the county. The agency also contracts with MV Transit for operation of some routes. These three facilities account for a total fleet of 338 buses, providing more than 16 million annual trips in San Mateo County. The Redi-Wheels program, with a fleet of 63 small buses, lift-vans and sedans, is SamTrans' ADA-compliant demand responsive paratransit service for mobility-impaired passengers in the county's urbanized area. In addition, SamTrans provides ADA demand responsive service in the more rural coastal areas with RediCoast, which has 29 vans. In addition to its own bus service, SamTrans provides the staff as well as financial subsidies for the Caltrain commuter rail service. SamTrans staff also provides support to the San Mateo County Transportation Authority.

SamTrans operates five different categories of fixed routes. 19 routes serve schools and local community destinations. Eight peak period express routes connect San Francisco with San Mateo county locations. 11 routes serve San Mateo County's six BART stations. 15 routes serve Caltrain stations. An additional 4 routes connect BART and Caltrain seven days per week.

Since 2003, SamTrans has collaborated with BART to provide rail rapid transit service by committing to fund a portion of the capital and operating costs associated with the extension of BART service into San Mateo County.

Funding for SamTrans' bus and ADA-related capital replacement projects is from federal sources included in the TIP. The balance of SamTrans' capital program (for matching funds and for locally funded projects) is available from county sales-tax generations and reserves.

The SamTrans Board adopted SamTrans' Interim Short Range Transit Plan on September 8, 2004.

Assessment

Operations

- SamTrans' forecast of systemwide operating expenses is reasonable, and consistent with MTC inflation projections.
- The SamTrans Board of Directors in 2004 approved SRTP forecasts of sales tax-generated revenue (SamTrans' half-cent transit tax, TDA and STA funds), debt service, and fixed route and paratransit program operating expenses. The SRTP shows a net deficit for each year during the assessment period. As a remedy, in 2005, SamTrans refinanced \$211.245 million of bonds, extending their repayment period from 2019 to 2034. Bond proceeds are being

used to balance the budget, with the result that projected revenue exactly equals projected expenses during the assessment period.

- SamTrans and BART, with mediation by the Metropolitan Transportation Commission staff, are discussing issues related to funding of the BART-to-SFO extension. SamTrans therefore did not put specific dollar amounts into their SRTP to cover their share of BART expenses for the TIP years, pending future decisions in this regard.

Capital

- SamTrans' capital program is appropriate to support its operations over the assessment period.
- The District's capital program costs appear to be reasonable. Major capital replacements essential to maintain SamTrans' transportation services are programmed in the TIP through FTA formula funds.
- The District's non-federal matching requirements are programmed from reasonable expectations of revenue from SamTrans' half-cent sales tax.

Overall

- Acknowledging that BART-to-SFO operating contributions are still pending, current SRTP data indicates that SamTrans has sufficient near-term financial capacity in their projected operating and capital budgets to maintain the level of planned public transportation services in San Mateo County.

San Mateo County Transit District (SAMTRANS) Projects

(dollars in thousands)

TIP ID: SM-010048 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600002226

Project Name: Replace Minivans

Project: SamTrans: Replace 21 minivans with 21 similar minivans

Air Quality Exempt Code: 2.1

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
FTA 5307	CON	\$572	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$912
OTHER LOCAL	CON	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
Total Funding:		\$893	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233

TIP ID: SM-030004 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600002402

Project Name: Leased Tire Program

Project: SamTrans: Leased tire program; Replacement tires on all existing fleet.

Air Quality Exempt Code: 2.03

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$539
OTHER LOCAL	CON	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
Total Funding:		\$135	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$674

TIP ID: SM-030018 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600002622

Project Name: 264 Bus Catalyst Devices

Project: San Mateo; SamTrans: Acquire and install bus catalyst devices on 264 agency buses.

Air Quality Exempt Code: 2.05

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CMAQ	CON	\$2,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,148
FTA 5307	CON	\$0	\$0	\$1,520	\$0	\$0	\$0	\$0	\$0	\$1,520
OTHER LOCAL	CON	\$0	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Total Funding:		\$2,368	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$4,268

San Mateo County Transit District (SAMTRANS) Projects

(dollars in thousands)

TIP ID: SM-030023 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600002693

Project Name: Preventive Maintenance

Project: SamTrans: Preventative maintenance program for agency fleet.

Air Quality Exempt Code: 2.03

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
FTA 5307	CON	\$7,210	\$855	\$372	\$641	\$0	\$0	\$0	\$0	\$9,077
OTHER LOCAL	CON	\$2,018	\$0	\$93	\$161	\$0	\$0	\$0	\$0	\$2,272
Total Funding:		\$9,307	\$855	\$465	\$802	\$0	\$0	\$0	\$0	\$11,428

TIP ID: SM-050036 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600003621

Project Name: Bus Repl: (76) 40" Alt Fuel Vehicles

Project: Samtrans: Replace seventy-six 1993 40 ft Gillig buses with new 40" buses.

Air Quality Exempt Code: 2.1

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$751	\$0	\$0	\$0	\$0	\$751
FTA 5307	CON	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
OTHER LOCAL	CON	\$0	\$0	\$0	\$10,100	\$0	\$0	\$0	\$0	\$10,100
Total Funding:		\$0	\$0	\$0	\$30,851	\$0	\$0	\$0	\$0	\$30,851

TIP ID: SM-050037 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600003622

Project Name: Replace 19 1999 El Dorado Vans

Project: SamTrans: Replace 19 1999 El Dorado paratransit vans with similar vehicles.

Air Quality Exempt Code: 2.1

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$269
FTA 5307	CON	\$0	\$0	\$2,430	\$0	\$0	\$0	\$0	\$0	\$2,430
OTHER LOCAL	CON	\$0	\$0	\$608	\$0	\$0	\$0	\$0	\$0	\$608
Total Funding:		\$0	\$0	\$3,307	\$0	\$0	\$0	\$0	\$0	\$3,307

TIP ID: SM-050038 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600003623

Project Name: Purchase 10 Paratransit Minivans

Project: SamTrans: Replace 10 2002 paratransit minivans with 10 RICON-Activan Minivans.

Air Quality Exempt Code: 2.1

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$467	\$0	\$0	\$0	\$0	\$0	\$467
OTHER LOCAL	CON	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117
Total Funding:		\$0	\$0	\$584	\$0	\$0	\$0	\$0	\$0	\$584

San Mateo County Transit District (SAMTRANS) Projects

(dollars in thousands)

TIP ID: SM-050039 **County:** San Mateo **Mode:** Transit **RTP ID:** 94666 **CTIPS ID:** 20600003624

Project Name: Replace (10) 2001 El Dorados

Project: SamTrans: Replace 10 2001 El Dorado paratransit vehicles with similar vehicles.

Air Quality Exempt Code: 2.1

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$1,324	\$0	\$0	\$0	\$0	\$1,324
OTHER LOCAL	CON	\$0	\$0	\$0	\$331	\$0	\$0	\$0	\$0	\$331
Total Funding:		\$0	\$0	\$0	\$1,655	\$0	\$0	\$0	\$0	\$1,655

TIP ID: SM-050047 **County:** San Mateo **Mode:** Transit **RTP ID:** 94667 **CTIPS ID:**

Project Name: Replacement of Fare Collection Equipment

Project: Replacement of SamTrans fare collection equipment

Air Quality Exempt Code: 2.05

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$2,585	\$3,798	\$0	\$0	\$0	\$0	\$6,384
FTA 5309	CON	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297
OTHER LOCAL	CON	\$74	\$0	\$646	\$950	\$0	\$0	\$0	\$0	\$1,670
Total Funding:		\$74	\$297	\$3,232	\$4,748	\$0	\$0	\$0	\$0	\$8,351

TIP ID: SM-050049 **County:** San Mateo **Mode:** Transit **RTP ID:** 94667 **CTIPS ID:**

Project Name: Service Support Vehicles

Project: Samtrans: Replacement of 15 existing service support vehicles with new vehicles, including extended warranties.

Air Quality Exempt Code: 2.1

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$313
OTHER LOCAL	CON	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
Total Funding:		\$78	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$391

TIP ID: SM-990026 **County:** San Mateo **Mode:** Transit **RTP ID:** 94667 **CTIPS ID:** 20600001497

Project Name: ADA Paratransit Operating Subsidy.

Project: SamTrans: ADA Paratransit Operating Subsidy.

Air Quality Exempt Code: 2.01

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$120	\$0	\$1,263	\$1,043	\$0	\$0	\$0	\$0	\$2,426
OTHER LOCAL	CON	\$30	\$0	\$316	\$261	\$0	\$0	\$0	\$0	\$607
Total Funding:		\$150	\$0	\$1,579	\$1,304	\$0	\$0	\$0	\$0	\$3,032



Santa Clara Valley Transportation Authority (VTA)

Financial Capacity Assessment

Existing Transit Services

VTA operates 430 buses and 41 light rail vehicles on 72 routes throughout an urbanized area of 326 square miles with a population of nearly 1.76 million. Grid routes operate on long straight arterial streets, feeder routes usually less than 10 miles in length provide feeder and distribution service, and commute oriented express routes operate primarily on weekdays. A recent addition is the frequent Rapid Service between East San José and Palo Alto, with bus signal priority, limited stops, headway-based schedules, queue-jump lanes and distinctive branding. VTA operates three light-rail transit lines that total 42 miles in length, serving 62 stations.

Although VTA bus and light-rail services are accessible to individuals with disabilities, a separate ADA paratransit service provides almost a million trips each year for more than 10,000 people in the county who cannot use conventional transit. In addition to the regular transit routes and ADA service, VTA manages shuttle programs. VTA's 7 shuttle routes connect nine light rail and Caltrain stations with industrial areas and San José State University. VTA contracts out the shuttle services. No fares are charged on the shuttles.

VTA is a member of the Peninsula Corridor Joint Powers Board. VTA also contracts with the Altamont Commuter Express (ACE) for service. Each provides commuter rail service to Santa Clara County from adjacent counties, and shuttle vans from their stations to destinations within Santa Clara County. Eleven different Caltrain shuttle routes serve most of the Caltrain Baby Bullet stations in Santa Clara County. Furthermore, ACE operates eight different shuttle routes between Great America station and major north county locations. VTA belongs to the Highway 17 Express and Dumbarton Express consortia that provide express bus service into Santa Clara County from other adjacent counties.

About 1.4 million hours of service is provided annually for bus and light rail trains combined. VTA's Short Range Transit Plan (SRTP) assumes that "bus service stays at current levels (345 peak buses) and light rail service stays at 15-minute peak headways indefinitely."

Budget

The total operating budget for VTA is expected to increase from \$351 million for the first year of the TIP to \$379 million for the fourth year. A modest surplus is anticipated for the four years collectively, but a small operating deficit is contemplated for the second year, when VTA plans to cut its federal preventive maintenance by more than half from \$35 million in FY 2006-07 to \$16 million in FY 2007-08. VTA's total operating budget includes a \$16 to \$18 million Caltrain operating subsidy contribution each year, and about \$4 million for the ACE commuter rail service and its associated shuttles. Combined cost for VTA's share of the Highway 17 and Dumbarton Express services is less than \$1 million annually.

VTA's annual budget (which includes VTA bus, light rail, paratransit, shuttles, Caltrain and ACE) is primarily funded with the Transit District's permanent half-cent sales tax funds approved by voters in 1976 (46 percent), TDA funds (22 percent), fares (11 percent), a temporary VTA sales tax in effect from 2006 through 2036 (8 percent) and FTA preventive maintenance (6 percent). The current fare schedule went into effect in January 2005. VTA's fare policy calls for a review of the fares in even numbered calendar years with any fare changes to be adopted with the biennial operating budget in May or June, to become effective the following January.

During the economic boom period, voters approved a thirty-year sales tax to fund transit operations and capital expansion. Economic projections now show that the amount to be collected will be less

than was originally anticipated, so VTA's plan for the immediate future is to prioritize the projects and proceed with those that have funding allocated to them from the sales tax measure.

VTA recently extended their light rail system to include the Tasman East, Capitol and Vasona lines. No more light rail extensions are contemplated during the TIP period.

Assessment

Operations

- VTA has escalated its operating wages at a rate of 3.5 percent per year for all future years. This is reasonable given current labor union agreements, which remain in effect until 2008.
- VTA has taken a conservative approach to its paratransit ridership estimates. Assumed demand levels are therefore appropriate. VTA changes in business practices relating to passenger eligibility for paratransit service have reduced this cost substantially.
- VTA sales tax revenues account for more than 50 percent of total operating revenue. The majority of this tax is permanent with no sunset provision. Sales tax collections are dependent on general economic conditions in the county and attendant levels of employment.
- VTA has a policy of increasing fares every two years for as long as the operating cost recovery ratio for VTA's bus and light-rail service is below 20 percent. It is currently about 14 percent.
- Forecasts by the VTA of future TDA and STA fund levels appear reasonable.

Capital

- Primary capital funding sources for VTA include Federal Transit Administration (FTA) funds and Santa Clara County's local half-cent transportation sales taxes. VTA's adopted operating and capital budget provides local sales tax funds for maintenance of bus yards, light rail yards, track and power systems, and other facilities, including shelters and other non-vehicular purchases.
- Within the next few years, VTA is planning to complete a multi-phased retrofit of its older light rail platforms to allow for use with low-floor vehicles. Earlier phases of this project upgraded stations on First Street north of downtown, as well as the downtown Transit Mall and San Carlos Street. The final phase will retrofit platforms at twelve stations south of downtown at an estimated cost of about \$25 million.
- The VTA's other major capital project is the purchase of 20-passenger gas/electric hybrid buses. Hybrid vehicles use less fuel than their gasoline or diesel counterparts, employ fewer moving parts resulting in lower maintenance costs, and are designed to meet or exceed projected air quality regulations governing commercial vehicles. \$33.55 million is programmed for these vehicles. A related \$40 million project will construct a hybrid bus operations facility at the VTA's Cerone yard. The plan is to accommodate a fleet of 50 twenty-passenger hybrid buses in order to support the future expansion of VTA's community bus program.
- VTA is continuing preliminary engineering on the South Bay BART extension project using its own sales tax funds and TCRP funds.

Overall

- VTA has the financial capacity to operate the existing levels of bus, shuttle and light rail service, as well as to replace its vehicles and other capital equipment necessary to provide the existing level of service.

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: BRT030001 **County:** Santa Clara **Mode:** Transit **RTP ID:** 21921 **CTIPS ID:** 20600002404

Project Name: BART - Warm Springs to San Jose Extension

Project: BART: Extend BART from Fremont Warm Springs to Milpitas, San Jose and Santa Clara: Environmental, Preliminary Engineering and Right Of Way Only.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	ENV	\$246	\$10,819	\$0	\$0	\$0	\$0	\$0	\$0	\$11,065
OTHER LOCAL	ENV	\$98,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,550
OTHER LOCAL	PE	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
TCRP	ENV	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
TCRP	PE	\$53,000	\$0	\$262,000	\$0	\$0	\$0	\$0	\$0	\$315,000
TCRP	ROW	\$0	\$0	\$126,567	\$0	\$0	\$0	\$0	\$0	\$126,567
Total Funding:		\$153,389	\$10,819	\$433,567	\$0	\$0	\$0	\$0	\$0	\$597,774

TIP ID: JPB010001 **County:** Santa Clara **Mode:** Transit **RTP ID:** 21622 **CTIPS ID:** 20600002302

Project Name: Palo Alto Intermodal Transit Center

Project: Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.

Air Quality Exempt Code: 4.05

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	ENV	\$794	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705
OTHER LOCAL	ENV	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393
Total Funding:		\$1,187	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$2,098

TIP ID: SCL010023 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002261

Project Name: Zero Emission Bus Demonstration Project

Project: SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.

Air Quality Exempt Code: 2.1

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$6,197	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$7,617
OTHER LOCAL	CON	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875
Total Funding:		\$9,072	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$10,492

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL030005 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002346

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit

Project: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Air Quality Exempt Code: 2.09

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$448	\$722	\$15,496	\$0	\$0	\$0	\$0	\$16,666
FTA 5309	CON	\$0	\$991	\$152	\$5,716	\$0	\$0	\$0	\$0	\$6,860
OTHER LOCAL	CON	\$1,214	\$0	\$2,385	\$7,002	\$0	\$0	\$0	\$0	\$10,600
Total Funding:		\$1,214	\$1,439	\$3,259	\$28,214	\$0	\$0	\$0	\$0	\$34,126

TIP ID: SCL030015 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94117 **CTIPS ID:** 20600002903

Project Name: Sunnyvale Transit Center Enhancement

Project: Sunnyvale: Sunnyvale Transit Center on Francis St Btw Capella & Evelyn Ave; Install bus shelters, landscaping, lighting and other amenities.

Air Quality Exempt Code: 2.07

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
FTA 5307	ENV	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
OTHER LOCAL	CON	\$429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429
OTHER LOCAL	ENV	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
Total Funding:		\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759

TIP ID: SCL030020 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94117 **CTIPS ID:** 20600002904

Project Name: Francis St. Corridor Enhancement

Project: VTA: Francis Street Caltrain Station; Provide enhanced shelters, landscaping, lighting, and art elements.

Air Quality Exempt Code: 2.07

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
OTHER LOCAL	CON	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
Total Funding:		\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL030021 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002596

Project Name: Purchase 228 Bus Catalyst Devices

Project: VTA: Purchase 228 Bus Catalyst Devices for Agency fleet.

Air Quality Exempt Code: 2.03

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$1,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,859
OTHER LOCAL	CON	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330
Total Funding:		\$3,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,189

TIP ID: SCL030022 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94117 **CTIPS ID:** 20600002905

Project Name: Tamien Caltrain Station Enhancements

Project: San Jose: Tamien Station; Various enhancement to facilitate transit ridership.

Air Quality Exempt Code: 2.08

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
OTHER LOCAL	CON	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
Total Funding:		\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152

TIP ID: SCL050001 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002923

Project Name: Standard & Small Bus Replacement

Project: VTA: Standard and Small Bus Replacement

Air Quality Exempt Code: 2.1

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$8,167	\$0	\$0	\$12,679	\$4,980	\$7,966	\$8,244	\$38,815	\$80,851
Total Funding:		\$8,167	\$0	\$0	\$12,679	\$4,980	\$7,966	\$8,244	\$38,815	\$80,851

TIP ID: SCL050002 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002925

Project Name: VTA - Rail Replacement Program

Project: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Air Quality Exempt Code: 2.09

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$890	\$0	\$0	\$0	\$0	\$890
FTA 5309	CON	\$0	\$0	\$1,890	\$0	\$0	\$0	\$0	\$0	\$1,890
OTHER LOCAL	CON	\$0	\$0	\$170,000	\$223	\$0	\$0	\$0	\$0	\$170,223
Total Funding:		\$0	\$0	\$171,890	\$1,113	\$0	\$0	\$0	\$0	\$173,003

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL050003 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002926

Project Name: Strain Insulator & Contact Wire Replacement

Project: VTA: OCS Strain Insulator & Contact Wire Replacement Program.

Air Quality Exempt Code: 2.06

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$650	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$1,170
Total Funding:		\$650	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$1,170

TIP ID: SCL050004 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002927

Project Name: LRT Crossovers and Switches

Project: VTA: Install and rehab Crossovers & Switches throughout the Light Rail System.

Air Quality Exempt Code: 2.09

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
Total Funding:		\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

TIP ID: SCL050005 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002924

Project Name: Bus Fareboxes Replacement

Project: VTA: Bus Fareboxes Replacement on agency fleet.

Air Quality Exempt Code: 2.04

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$13,600	\$0	\$0	\$0	\$0	\$13,600
Total Funding:		\$0	\$0	\$0	\$13,600	\$0	\$0	\$0	\$0	\$13,600

TIP ID: SCL050007 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94117 **CTIPS ID:** 20600002928

Project Name: De Anza College Transit Center Rehab.

Project: Santa Clara: De Anza College; Design & Construction of a state-of-the-art 8 bay transit center. Project includes landscaping, seating and plaza area, lighting, etc.

Air Quality Exempt Code: 5.06

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$3,767	\$0	\$0	\$0	\$0	\$3,767
Total Funding:		\$0	\$0	\$0	\$3,767	\$0	\$0	\$0	\$0	\$3,767

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL050008 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600002930

Project Name: Chaboya Division Rebuild

Project: Santa Clara County: Chaboya Bus Yard; reconstruct and upgrade bus yard to a modernized facility.

Air Quality Exempt Code: 2.08

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$10,000	\$20,000	\$10,000	\$15,000	\$0	\$55,000
Total Funding:		\$0	\$0	\$0	\$10,000	\$20,000	\$10,000	\$15,000	\$0	\$55,000

TIP ID: SCL050009 **County:** Santa Clara **Mode:** Transit **RTP ID:** 22014 **CTIPS ID:** 20600002929

Project Name: Downtown East Valley Project

Project: Downtown San Jose: From Alum Rock Avenue to Hwy 87 in San Jose; Construct LRT Line on Capitol Expressway from Alum Rock Avenue to Eastridge Transit Center

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ENV	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
OTHER LOCAL	PSE	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Funding:		\$16,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$17,000

TIP ID: SCL050035 **County:** Santa Clara **Mode:** Transit **RTP ID:** 98121 **CTIPS ID:** 20600003452

Project Name: Caltrain Service Improvement Project in SCL

Project: Caltrain: Gilroy; Expand service to Gilroy, improve parking, stations and platforms along UPRR line in Santa Clara County.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
OTHER LOCAL	ENV	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
OTHER LOCAL	PSE	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
OTHER LOCAL	ROW	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TCRP	CON	\$0	\$0	\$27,730	\$0	\$0	\$0	\$0	\$0	\$27,730
Total Funding:		\$15,770	\$0	\$27,730	\$0	\$0	\$0	\$0	\$0	\$43,500

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL050037 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600003454

Project Name: Bus Signal Priority Project

Project: VTA: Design, purchase & install Bus Signal Priority System. Scope includes bus-mounted emitters, traffic signal controller software, equipment, hardware & professional services.

Air Quality Exempt Code: 2.06

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729
OTHER LOCAL	CON	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
Total Funding:		\$183	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$912

TIP ID: SCL050044 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600003599

Project Name: Replace Bus Fareboxes

Project: VTA: Purchase new "Next Generation" validating bus fare collection system to replace existing fareboxes.

Air Quality Exempt Code: 2.05

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$4,805	\$0	\$0	\$0	\$0	\$4,805
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,960	\$0	\$0	\$0	\$0	\$1,960
Total Funding:		\$0	\$0	\$0	\$6,765	\$0	\$0	\$0	\$0	\$6,765

TIP ID: SCL050045 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600003600

Project Name: ADA Bus Stop Improvements

Project: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Air Quality Exempt Code: 4.12

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
OTHER LOCAL	CON	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
Total Funding:		\$60	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$300

TIP ID: SCL050046 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600003601

Project Name: ADA Operating Set Aside

Project: VTA: ADA operating assistance set aside.

Air Quality Exempt Code: 2.01

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$3,299	\$3,398	\$3,499	\$0	\$0	\$0	\$0	\$10,196
OTHER LOCAL	CON	\$826	\$0	\$851	\$876	\$0	\$0	\$0	\$0	\$2,553
Total Funding:		\$826	\$3,299	\$4,249	\$4,375	\$0	\$0	\$0	\$0	\$12,749

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL050047 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600003602

Project Name: De Anza Transit Center Enhancements

Project: VTA: Design/construct improvements at the De Anza Transit Center including reinforced pavement section, eight bus bays, passenger shelters and other amenities.

Air Quality Exempt Code: 4.12

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$101	\$366	\$399	\$0	\$0	\$0	\$0	\$866
OTHER LOCAL	CON	\$34	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$234
Total Funding:		\$34	\$101	\$466	\$499	\$0	\$0	\$0	\$0	\$1,100

TIP ID: SCL050048 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600003603

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems

Project: VTA: Purchase and install Closed Circuit TV or Video On Demand System and Laser Intrusion Detection System.

Air Quality Exempt Code: 2.05

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$341	\$0	\$366	\$410	\$0	\$0	\$0	\$0	\$1,117
HOMELAND S	CON	\$727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$727
OTHER LOCAL	CON	\$100	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$1,168	\$0	\$466	\$510	\$0	\$0	\$0	\$0	\$2,144

TIP ID: SCL050049 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600003604

Project Name: Rail Substation Rehab/Replacement

Project: VTA: Replacement of DC breakers housed in the 15 Siemens substations along the Guadalupe LR line.

Air Quality Exempt Code: 2.06

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
FTA 5309	CON	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
OTHER LOCAL	CON	\$0	\$0	\$30	\$310	\$0	\$0	\$0	\$0	\$340
Total Funding:		\$0	\$0	\$140	\$1,560	\$0	\$0	\$0	\$0	\$1,700

TIP ID: SCL050050 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600003605

Project Name: LRT Crossovers & Switches

Project: VTA: Purchase and install crossovers & switches at various locations throughout the system.

Air Quality Exempt Code: 2.09

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Total Funding:		\$0	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$630

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL050062 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:**

Project Name: Procure Paratransit Vehicles

Project: VTA: Purchase up to 90 sedans and 30 ramped vehicles for ADA paratransit service.

Air Quality Exempt Code: 2.1

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$0	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$495
OTHER LOCAL	CON	\$1,750	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$2,800
Total Funding:		\$1,750	\$495	\$1,050	\$0	\$0	\$0	\$0	\$0	\$3,295

TIP ID: SCL050066 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:**

Project Name: Satellite Phones

Project: VTA: Procure satellite phones for transit security.

Air Quality Exempt Code: 2.05

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
HOMELAND S	CON	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Total Funding:		\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15

TIP ID: SCL990046 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600001311

Project Name: Preventive Maintenance

Project: SCVTA: Preventive Maintenance of agency's fleet.

Air Quality Exempt Code: 2.03

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$147,737	\$29,722	\$31,816	\$12,569	\$0	\$0	\$0	\$0	\$221,844
OTHER LOCAL	CON	\$43,214	\$0	\$7,928	\$3,115	\$0	\$0	\$0	\$0	\$54,257
Total Funding:		\$190,950	\$29,722	\$39,744	\$15,684	\$0	\$0	\$0	\$0	\$276,100

TIP ID: SCL990053 **County:** Santa Clara **Mode:** Transit **RTP ID:** 94610 **CTIPS ID:** 20600001317

Project Name: Guaranteed Ride Home Program

Project: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Air Quality Exempt Code: 3.01

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$3,086	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$3,383
OTHER LOCAL	CON	\$3,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,387
Total Funding:		\$6,473	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$6,770



CITY COACH

City of Vacaville

Financial Capacity Assessment

Summary of Short Range Transit Plan (S RTP) and Budget

The City of Vacaville operates “City Coach” local bus service, which is provided by a private sector contractor using buses owned by the city. The current City Coach fleet consists of seven diesel fuel and five CNG fuel buses operating on ten local routes. City Coach Special Services owns nine vans and mini-buses. These are used for their ADA-complementary paratransit service. Vacaville also provides funding for subsidized taxi service, and they participate in intercity bus service with Fairfield and with Vallejo transit.

For the first three years of the TIP period, Vacaville’s City Coach fixed route service hours will remain unchanged over the previous fiscal year. Operating expenses are anticipated to be very predictable, as a new fixed route and paratransit service contract is scheduled to go into place on July 1, 2006. Vacaville expects to make some system-wide route modifications in the 2009-2010 fiscal year that could affect their operating costs. However, they also anticipate a fare increase that same year which should mitigate the increased costs.

With the inclusion of one additional vehicle in FY 2008-09, Vacaville’s demand-responsive service provided is expected to increase approximately 100 hours over the previous year. Special service operating expenses (which include both paratransit and subsidized taxi services) represent roughly one quarter of system-wide operating expenses.

Vacaville’s most recent S RTP covers FYs 2007 through 2016. The S RTP describes the existing “base” service, including the intercity routes to Fairfield and Vallejo.

The S RTP depicts a balanced system-wide operating budget for each year over the TIP period. In addition, Vacaville anticipates that it will continue to have an unallocated TDA reserve for each year of the TIP.

Over the TIP funding period, the S RTP capital plan reflects the replacement of two paratransit vans at the end of their useful life spans, CNG fuel facility and maintenance facility upgrade projects, a security system for the new downtown transit center, bus shelters and other passenger amenity improvements. Capital projects are funded primarily from FTA Section 5307 formula funds, using TDA Article 8 for matching funds.

Assessment

Operations

- Vacaville’s S RTP clearly conveys a baseline operating plan.
- Vacaville’s revenue projections are conservative, but nonetheless provide balanced budgets annually over the TIP period. Together with increases in passengers, the City is planning on a fare increases during the TIP period to maintain farebox revenues in constant dollar terms.

Capital

- Vacaville's capital projects appear warranted, and project costs reasonable.
- Based on FTA Section 5307 funds and Vacaville's projected unallocated TDA balance, sufficient funding is available to support Vacaville's entire capital program, including local match to federal capital funds.

Overall

- Over the TIP period (and the balance of the SRTP period), Vacaville can maintain the level of service it now operates, and can accommodate necessary replacement of capital assets as required.

Vacaville Projects

(dollars in thousands)

TIP ID: SOL010007 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002030

Project Name: Operating Assistance

Project: Vacaville: Operating Assistance

Air Quality Exempt Code: 2.01

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$1,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,890
OTHER LOCAL	CON	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
Total Funding:		\$2,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,363

TIP ID: SOL010035 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002240

Project Name: AVL/Annunciator Technology

Project: Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).

Air Quality Exempt Code: 4.11

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967
OTHER LOCAL	CON	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
TDA	CON	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Total Funding:		\$1,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209

TIP ID: SOL050013 **County:** Solano **Mode:** Transit **RTP ID:** 22634 **CTIPS ID:** 20600003352

Project Name: Vacaville Intermodal Station

Project: Vacaville: Vacaville Intermodal Station; Construct Express Bus Intermodal Facilities including parking facilities.

Air Quality Exempt Code: 5.06

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$3,250	\$0	\$0	\$0	\$0	\$3,250
BRIDGE TOLL	ENV	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415
BRIDGE TOLL	PSE	\$0	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$585
BRIDGE TOLL	ROW	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
OTHER LOCAL	CON	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total Funding:		\$415	\$0	\$3,585	\$5,250	\$0	\$0	\$0	\$0	\$9,250

Vacaville Projects

(dollars in thousands)

TIP ID: SOL050037 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003632

Project Name: Replace (7) 1995 30" Gillig Phantom Buses

Project: Vacaville Transit: Replace (7) 1995 30" Gillig Phantoms with fareboxes and radios with similar vehicles.

Air Quality Exempt Code: 2.1

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$838	\$0	\$0	\$0	\$0	\$0	\$838
OTHER LOCAL	CON	\$361	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$571
Total Funding:		\$361	\$0	\$1,048	\$0	\$0	\$0	\$0	\$0	\$1,409

TIP ID: SOL050056 **County:** Solano **Mode:** Transit **RTP ID:** 94681 **CTIPS ID:**

Project Name: Vacaville Regional Transit Center Landscaping

Project: Vacaville: At the Regional Transportation Center between VRTC and I-80; Landscape center.

Air Quality Exempt Code: 4.09

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP-PY	CON	\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$175
Total Funding:		\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$175

TIP ID: SOL950024 **County:** Solano **Mode:** Transit **RTP ID:** 98168 **CTIPS ID:** 20600000085

Project Name: Bus maintenance facility upgrades

Project: Vacaville: Bus maintenance & facility upgrades.

Air Quality Exempt Code: 2.08

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136
OTHER LOCAL	CON	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263
TDA	CON	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$1,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,699

TIP ID: SOL97AM70 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600000567

Project Name: Purchase bus shelters

Project: Vacaville: Purchase bus shelters

Air Quality Exempt Code: 2.07

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
OTHER LOCAL	CON	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding:		\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142

Vacaville Projects

(dollars in thousands)

TIP ID: SOL990039 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600001657

Project Name: Preventive Maintenance

Project: Vacaville: Preventive Maintenance Program.

Air Quality Exempt Code: 2.03

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$759	\$0	\$645	\$1,528	\$0	\$0	\$0	\$0	\$2,932
OTHER LOCAL	CON	\$184	\$0	\$162	\$383	\$0	\$0	\$0	\$0	\$729
TDA	CON	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
Total Funding:		\$949	\$0	\$807	\$1,911	\$0	\$0	\$0	\$0	\$3,667

TIP ID: SOL991099 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600001771

Project Name: Purchase Transit Maintenance Equipment

Project: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.

Air Quality Exempt Code: 2.04

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
FTA 5307	PSE	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
OTHER LOCAL	CON	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
OTHER LOCAL	PSE	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
Total Funding:		\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183

TIP ID: SOL991101 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600001773

Project Name: CNG Fuel Facility Upgrade

Project: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.

Air Quality Exempt Code: 2.04

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696
OTHER LOCAL	CON	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
Total Funding:		\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812



Vallejo Transit

City of Vallejo

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The City of Vallejo Transportation Program operates four modes of transit service:

- A fleet of 70 fixed route buses operate nine local routes,
- Five intercity express routes along the Interstate 80 corridor, and one express bus route, also in the I-80 corridor, that supplements “Baylink” ferry service.
- Three 34-knot, 300-passenger fast ferryboats are utilized (two in service at any given time) for Baylink ferry service between Vallejo and San Francisco. This is soon to be increased to four ferries as discussed below.
- “Vallejo Runabout” operates 12 vehicles in ADA demand-responsive service. The Taxi Subsidy Program provides trips within city boundaries to non-ADA eligible elderly and disabled residents.

Vallejo’s last *Short Range Transit Plan Update* was adopted in December 2001, so the projections are somewhat dated for the project years covered by this TIP. Vallejo’s operating cost has increased substantially (roughly 80%) over the past five years. A portion of this increase is due to additional service; ferry service was expanded (approximately 40%) as part of the RM2 program. Express bus service was also expanded under the RM2 program (Fixed-route revenue vehicle hours increased approximately 15%). Vallejo has also experienced general cost growth; cost per revenue hour for fixed-route bus went up by 38% over this period as Vallejo addressed a number of operating deficiencies. Vallejo’s current operating budget is close to using its full annual apportionment of TDA funds.

The Solano Transportation Authority is working with the transit operators in that county to rationalize express bus operations. One option under discussion is shifting some routes from Vallejo to Fairfield/Suisun Transit. If this occurs, regional subsidies supporting these routes would be shifted as well.

Vallejo’s capital projects included in this TIP include replacement buses and vans, construction of a ferry intermodal facility, construction of a bus intermodal facility, and various rehab projects. The intermodal facilities have RM2 funds programmed as match. The rehab/replacement projects are partially matched by bridge toll revenues, but will require other local funds as well.

Assessment

Operations

- The current level of transit service operated by Vallejo appears reasonable. Demand for bus and ferry service remains high. Farebox revenue has remained stable, although the farebox ratio declined to 42% overall (FY 2004-05) because of increases in operating expense.
- Vallejo is in the process of updating its short-range transit plan, which will better inform the financial viability of its service.

- Vallejo should be able to sustain its current service level over the period of the TIP if it can control the recent rapid growth of operating expenses.

Capital

- Vallejo's intermodal projects appear to have sufficient local match, primarily from the RM2 program.
- It is not yet known whether Vallejo will have sufficient match to its rehab/replacement projects. This information should be available in Vallejo's next SRTP.

Overall

- Vallejo Transit appears to have the financial capacity to fully fund its baseline operating budget. However, an updated Vallejo SRTP is needed to confirm this and determine adequacy of the local match level.

Vallejo Projects

(dollars in thousands)

TIP ID: SOL010019 **County:** Solano **Mode:** Transit **RTP ID:** 94679 **CTIPS ID:** 20600002104

Project Name: Sereno Transit Center Improvements

Project: Vallejo: Around Sereno Transit Center: Construct pedestrian improvements, (includes ped islands, lighting, landscaping, shelters, etc.). MTC Housing Incentive Program (HIP)

Air Quality Exempt Code: 4.12

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
STP	CON	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383
Total Funding:		\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432

TIP ID: SOL010033 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002227

Project Name: 54 Catalyst Devices Acquisitions

Project: Vallejo: Acquire and install 27 bus catalyst devices .

Air Quality Exempt Code: 2.03

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$191	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$326
CMAQ	CON	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
FTA 5307	CON	\$648	\$0	\$540	\$0	\$0	\$0	\$0	\$0	\$1,188
OTHER LOCAL	CON	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Total Funding:		\$1,058	\$0	\$810	\$0	\$0	\$0	\$0	\$0	\$1,868

TIP ID: SOL030011 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002468

Project Name: Operating Assistance

Project: Vallejo: Operating assistance for Vallejo Transit fixed route service.

Air Quality Exempt Code: 2.01

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$7,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,451
OTHER LOCAL	CON	\$1,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,371
TDA	CON	\$1,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,967
Total Funding:		\$10,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,789

Vallejo Projects

(dollars in thousands)

TIP ID: SOL030019 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002654

Project Name: Preventive Maintenance (bus and ferry systems)

Project: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Air Quality Exempt Code: 2.03

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
FTA 5307	CON	\$2,641	\$0	\$1,308	\$1,810	\$0	\$0	\$0	\$0	\$5,760
OTHER LOCAL	CON	\$661	\$0	\$327	\$453	\$0	\$0	\$0	\$0	\$1,441
Total Funding:		\$3,678	\$0	\$1,635	\$2,264	\$0	\$0	\$0	\$0	\$7,577

TIP ID: SOL030021 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002874

Project Name: Ferry Fueling Facility

Project: Vallejo: Construct new fueling facility for ferries at current ferry terminal.

Air Quality Exempt Code: 2.08

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
FTA 5309	CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Funding:		\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

TIP ID: SOL030022 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002875

Project Name: Ferry Major Components Rehabilitation

Project: Vallejo: Replacement of ferry components includes work to replace major structural, mechanical, electrical, and navigation electronic subsystem.

Air Quality Exempt Code: 2.03

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$55	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$57
FTA 5307	CON	\$417	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$424
FTA 5309	CON	\$104	\$0	\$0	\$679	\$0	\$0	\$0	\$0	\$783
OTHER LOCAL	CON	\$190	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$362
Total Funding:		\$767	\$0	\$0	\$859	\$0	\$0	\$0	\$0	\$1,625

Vallejo Projects

(dollars in thousands)

TIP ID: SOL030023 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600002876

Project Name: Ferry Fixed Guideway Connectors

Project: Vallejo: Replace floats, gangways, and docks at the Vallejo Ferry Terminal and Maintenance Facility.

Air Quality Exempt Code: 2.08

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
FTA 5307	CON	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
FTA 5309	CON	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339
OTHER LOCAL	CON	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
Total Funding:		\$1,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,724

TIP ID: SOL030026 **County:** Solano **Mode:** Transit **RTP ID:** 98168 **CTIPS ID:** 20600002915

Project Name: Replace 3 1995 Paratransit Vans

Project: Vallejo: Replace 3 1995 Paratransit Vans with similar vehicles.

Air Quality Exempt Code: 3.02

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
OTHER LOCAL	CON	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
Total Funding:		\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222

TIP ID: SOL050012 **County:** Solano **Mode:** Transit **RTP ID:** 22794 **CTIPS ID:** 20600003351

Project Name: Vallejo Curtola Transit Center

Project: Vallejo: Vallejo Curtola Transit Center; Construct intermodal facilities for express bus service.

Air Quality Exempt Code: 5.06

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$3,000	\$7,950	\$0	\$0	\$0	\$0	\$10,950
BRIDGE TOLL	ENV	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
BRIDGE TOLL	PSE	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	CON	\$0	\$0	\$2,000	\$4,000	\$0	\$0	\$0	\$0	\$6,000
Total Funding:		\$0	\$0	\$5,800	\$11,950	\$0	\$0	\$0	\$0	\$17,750

Vallejo Projects

(dollars in thousands)

TIP ID: SOL050023 **County:** Solano **Mode:** Transit **RTP ID:** 21101 **CTIPS ID:** 20600003500

Project Name: Vallejo Station Pedestrian Links

Project: Vallejo: York St.; Provide improvements around new transit center, including landscape enhancements, planting, lighting and site furnishing (TLC Project).

Air Quality Exempt Code: 1.1

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$355	\$0	\$1,716	\$0	\$0	\$0	\$0	\$0	\$2,071
OTHER LOCAL	CON	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
Total Funding:		\$624	\$0	\$1,716	\$0	\$0	\$0	\$0	\$0	\$2,340

TIP ID: SOL050038 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600003633

Project Name: Replace 5 1983 40" RTS buses

Project: Vallejo Transit: Replace (5) 40" RTS buses with similar vehicles new buses will include fareboxes, radios and CARB filters.

Air Quality Exempt Code: 2.1

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$234	\$0	\$0	\$0	\$0	\$234
FTA 5307	CON	\$0	\$0	\$0	\$1,705	\$0	\$0	\$0	\$0	\$1,705
OTHER LOCAL	CON	\$0	\$0	\$0	\$427	\$0	\$0	\$0	\$0	\$427
Total Funding:		\$0	\$0	\$0	\$2,366	\$0	\$0	\$0	\$0	\$2,366

TIP ID: SOL050039 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600003634

Project Name: Replace 10 Paratransit Vans

Project: Vallejo Transit: Replace 10 paratransit vans with similar vehicles.

Air Quality Exempt Code: 2.1

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$121	\$0	\$0	\$0	\$0	\$121
FTA 5307	CON	\$0	\$0	\$0	\$483	\$0	\$0	\$0	\$0	\$483
OTHER LOCAL	CON	\$0	\$0	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Total Funding:		\$0	\$0	\$0	\$725	\$0	\$0	\$0	\$0	\$725

Vallejo Projects

(dollars in thousands)

TIP ID: SOL050040 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600003635
Project Name: Replace 19 40" Gillig buses
Project: Vallejo Transit: Replace nineteen 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses.
Air Quality Exempt Code: 2.1
Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$333
FTA 5307	CON	\$0	\$0	\$4,566	\$0	\$0	\$0	\$0	\$0	\$4,566
OTHER LOCAL	CON	\$0	\$0	\$1,142	\$0	\$0	\$0	\$0	\$0	\$1,142
Total Funding:		\$0	\$0	\$6,041	\$0	\$0	\$0	\$0	\$0	\$6,041

TIP ID: SOL050047 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:**
Project Name: Replace (3) 1987 40" MCI Buses
Project: Vallejo: Replace three (3) 1987 40" MCI buses with similar vehicles, including filters required as mitigation by CARB.
Air Quality Exempt Code: 2.08
Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$1,023	\$0	\$0	\$0	\$0	\$0	\$1,023
OTHER LOCAL	CON	\$0	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$256
Total Funding:		\$0	\$0	\$1,279	\$0	\$0	\$0	\$0	\$0	\$1,279

TIP ID: SOL050049 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:**
Project Name: Misc Support Equipment
Project: Vallejo: Procure Miscellaneous support equipment to support agency fleet. Transfer \$40k from SOL991055.
Air Quality Exempt Code: 2.05
Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	CON	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Total Funding:		\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

TIP ID: SOL050050 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:**
Project Name: Bus Shelters
Project: Vallejo: Project and install bus shelters throughout agency service area.
Air Quality Exempt Code: 2.07
Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	CON	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
Total Funding:		\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125

Vallejo Projects

(dollars in thousands)

TIP ID: SOL950035 **County:** Solano **Mode:** Transit **RTP ID:** 22629 **CTIPS ID:** 10600000733

Project Name: Vallejo Ferry Terminal Intermodal Facility

Project: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Air Quality Exempt Code: 0

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$984	\$0	\$0	\$13,000	\$15,000	\$0	\$0	\$0	\$28,984
EARMARK	CON	\$994	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$2,244
EARMARK	PSE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
FTA 5307	CON	\$4,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,471
FTA 5309	CON	\$10,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,057
OTHER LOCAL	CON	\$9,014	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$13,014
OTHER LOCAL	PSE	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
OTHER LOCAL	ROW	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
P116	CON	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
RTIP	CON	\$0	\$0	\$0	\$0	\$6,528	\$0	\$5,000	\$0	\$11,528
RTIP	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
RTIP	PSE	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
Total Funding:		\$34,303	\$1,250	\$0	\$13,000	\$21,528	\$4,000	\$5,000	\$0	\$79,081

TIP ID: SOL990040 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600001658

Project Name: ADA Paratransit Operating Subsidy

Project: Vallejo Transit: ADA Paratransit Operating Subsidy.

Air Quality Exempt Code: 2.01

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$4,081	\$0	\$567	\$585	\$0	\$0	\$0	\$0	\$5,233
OTHER LOCAL	CON	\$1,051	\$0	\$142	\$147	\$0	\$0	\$0	\$0	\$1,340
Total Funding:		\$5,131	\$0	\$709	\$732	\$0	\$0	\$0	\$0	\$6,572

TIP ID: SOL991032 **County:** Solano **Mode:** Transit **RTP ID:** 22629 **CTIPS ID:** 10600000734

Project Name: Vallejo Ferry Maintenance Facility

Project: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Air Quality Exempt Code: 0

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674
OTHER LOCAL	CON	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
P116	CON	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$496
RTIP	CON	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
RTIP	ENV	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
STP	CON	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
Total Funding:		\$1,717	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$2,638

Vallejo Projects

(dollars in thousands)

TIP ID: SOL991055 **County:** Solano **Mode:** Transit **RTP ID:** 94683 **CTIPS ID:** 20600001728

Project Name: Bus Maintenance Facility Rehab

Project: Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment.

Air Quality Exempt Code: 2.08

Sponsor: Vallejo

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
BRIDGE TOLL	CON	\$197	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$227
BRIDGE TOLL	PSE	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
FTA 5307	CON	\$260	\$0	\$271	\$279	\$0	\$0	\$0	\$0	\$811
OTHER LOCAL	CON	\$160	\$0	\$66	\$68	\$70	\$0	\$0	\$0	\$364
STP	CON	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
STP	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TDA	CON	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
Total Funding:		\$1,239	\$0	\$337	\$378	\$70	\$0	\$0	\$0	\$2,025

Various Agencies

Various Agencies

This section contains transit projects sponsored by small transit operators, new agencies such as the Water Transit Authority which is not yet providing service, and non-transit agencies, including Caltrans, various cities and counties, the Port of Oakland, and several agencies providing transit services to the elderly.

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Various Agencies Projects

(dollars in thousands)

TIP ID: ALA010015 **County:** Alameda **Mode:** Transit **RTP ID:** 98208 **CTIPS ID:** 20600002006

Project Name: ACE Track Improvements.

Project: ACE: In the Livermore Valley between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

Air Quality Exempt Code: 0

Sponsor: San Joaquin Rail Commission

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	CON	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
STP	CON	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TCRP	CON	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$4,350	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$6,350

TIP ID: ALA010056 **County:** Alameda **Mode:** Transit **RTP ID:** 21468 **CTIPS ID:** 20600002231

Project Name: ACE Track Improvements.

Project: ACE: Between Alameda & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization.

Air Quality Exempt Code: 2.09

Sponsor: San Joaquin Rail Commission

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$1,600	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$1,608
FTA 5309	CON	\$894	\$0	\$1,057	\$880	\$0	\$0	\$0	\$0	\$2,831
OTHER LOCAL	CON	\$1,533	\$0	\$265	\$223	\$0	\$0	\$0	\$0	\$2,021
STATE CASH	CON	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Funding:		\$9,027	\$0	\$1,322	\$1,112	\$0	\$0	\$0	\$0	\$11,460

TIP ID: ALA030031 **County:** Alameda **Mode:** Transit **RTP ID:** 94528 **CTIPS ID:** 20600002775

Project Name: Bus Parking Area Repaving Project.

Project: Union City: Concrete paving of existing agency bus parking area.

Air Quality Exempt Code: 2.08

Sponsor: Union City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
FTA 5307	CON	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$94
OTHER LOCAL	CON	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Total Funding:		\$24	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$118

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA050033 **County:** Alameda **Mode:** Transit **RTP ID:** 22240 **CTIPS ID:** 20600003366

Project Name: Ardenwood Blvd Park & Ride Lot

Project: Fremont: Express Bus South: Ardenwood Blvd; Acquire and build site near SR84/Ardenwood Blvd to expand existing park and ride lot. AC Transit is a co-sponsor of project.

Air Quality Exempt Code: 0

Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
BRIDGE TOLL	ENV	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
BRIDGE TOLL	PSE	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
BRIDGE TOLL	ROW	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
Total Funding:		\$1,640	\$0	\$1,460	\$0	\$0	\$0	\$0	\$0	\$3,100

TIP ID: ALA050042 **County:** Alameda **Mode:** Transit **RTP ID:** 21468 **CTIPS ID:** 20600003562

Project Name: ADA Operating Set-aside

Project: ACE: Operating set-aside to improve ADA access from the ACE Stations to employment centers in Alameda and Contra Costa Counties.

Air Quality Exempt Code: 2.01

Sponsor: San Joaquin Rail Commission

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$488	\$0	\$503	\$518	\$0	\$0	\$0	\$0	\$1,509
OTHER LOCAL	CON	\$122	\$0	\$126	\$130	\$0	\$0	\$0	\$0	\$378
Total Funding:		\$610	\$0	\$629	\$648	\$0	\$0	\$0	\$0	\$1,887

TIP ID: ALA050043 **County:** Alameda **Mode:** Transit **RTP ID:** 21468 **CTIPS ID:** 20600003563

Project Name: ACE Signal System Rehabilitation

Project: ACE: Rehabilitate the existing Signal System between Niles Junction and Lathrop on the UPRR alignment.

Air Quality Exempt Code: 2.06

Sponsor: San Joaquin Rail Commission

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$259	\$0	\$0	\$0	\$0	\$0	\$259
FTA 5309	CON	\$1,057	\$0	\$798	\$0	\$0	\$0	\$0	\$0	\$1,855
OTHER LOCAL	CON	\$265	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$465
Total Funding:		\$1,322	\$0	\$1,257	\$0	\$0	\$0	\$0	\$0	\$2,579

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA050044 **County:** Alameda **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003564

Project Name: Preventive Maintenance

Project: Union City: Preventive Maintenance for agency fleet.

Air Quality Exempt Code: 2.03

Sponsor: Union City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$23	\$23	\$24	\$0	\$0	\$0	\$0	\$70
OTHER LOCAL	CON	\$6	\$0	\$6	\$6	\$0	\$0	\$0	\$0	\$18
Total Funding:		\$6	\$23	\$29	\$30	\$0	\$0	\$0	\$0	\$88

TIP ID: ALA050045 **County:** Alameda **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003565

Project Name: Van Repl: Purchase Paratransit Van

Project: Union City: Replace 1 1996 Dodge Intrepid with Paratransit Van.

Air Quality Exempt Code: 2.1

Sponsor: Union City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
TDA	CON	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Total Funding:		\$9	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$54

TIP ID: ALA050046 **County:** Alameda **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003566

Project Name: Bus Repl: Purchase (1) 35" Bus

Project: Union City: Replace one 30 ft Bus with 35 ft. bus.

Air Quality Exempt Code: 2.1

Sponsor: Union City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$322
TDA	CON	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
Total Funding:		\$78	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$400

TIP ID: ALA050047 **County:** Alameda **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003567

Project Name: Replace (2) 1998 and (2) 1999 Paratransit Vans

Project: Union City: Replace two 1998 and two 1999 Paratransit Vans with similar vans.

Air Quality Exempt Code: 2.01

Sponsor: Union City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
FTA 5307	CON	\$0	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TDA	CON	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
Total Funding:		\$184	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$679

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA050062 **County:** Alameda **Mode:** Transit **RTP ID:** 94012 **CTIPS ID:**

Project Name: Replacement of One 35 foot Bus

Project: Union City: Replace one 35ft Bus with similar bus.

Air Quality Exempt Code: 2.1

Sponsor: Union City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$6	\$10	\$0	\$0	\$0	\$0	\$16
FTA 5307	CON	\$0	\$0	\$97	\$143	\$0	\$0	\$0	\$0	\$241
TDA	CON	\$0	\$0	\$24	\$148	\$0	\$0	\$0	\$0	\$172
Total Funding:		\$0	\$0	\$128	\$301	\$0	\$0	\$0	\$0	\$429

TIP ID: ALA050066 **County:** Alameda **Mode:** Transit **RTP ID:** 22005 **CTIPS ID:**

Project Name: Signal Upgrade Project (Stockton to Lathrop)

Project: ACE: On the UPRR between Stockton and Niles Junction; Upgrade the existing 60 year old signal system.

Air Quality Exempt Code: 2.06

Sponsor: San Joaquin Rail Commission

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$0	\$0	\$912	\$1,466	\$0	\$0	\$0	\$0	\$2,378
OTHER LOCAL	CON	\$0	\$0	\$228	\$367	\$0	\$0	\$0	\$0	\$595
Total Funding:		\$0	\$0	\$1,140	\$1,833	\$0	\$0	\$0	\$0	\$2,973

TIP ID: ALA050067 **County:** Alameda **Mode:** Transit **RTP ID:** 21468 **CTIPS ID:**

Project Name: GPS Train Tracking & Reporting System

Project: ACE: Install instant messaging systems at the Alameda County ACE Stations.

Air Quality Exempt Code: 4.11

Sponsor: San Joaquin Rail Commission

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$205
HOMELAND S	CON	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	CON	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Total Funding:		\$200	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$456

TIP ID: ALA070010 **County:** Alameda **Mode:** Transit **RTP ID:** 22782 **CTIPS ID:**

Project Name: MacArthur Transit Village

Project: Oakland: MacArthur BART Station; Intermodal improvements including renovations to the BART entry plaza & other bus and shuttle transfer improvements.

Air Quality Exempt Code: 5.06

Sponsor: Oakland

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$733	\$0	\$0	\$0	\$733
OTHER LOCAL	PSE	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Total Funding:		\$0	\$0	\$0	\$220	\$733	\$0	\$0	\$0	\$953

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA070015 **County:** Alameda **Mode:** Transit **RTP ID:** 98148 **CTIPS ID:**

Project Name: Emeryville Intermodal Transfer Station: Phase 1

Project: Emeryville: At the Emeryville Amtrak intercity rail station; Construct the first phase of the intermodal transfer station. Including a parking garage and bus terminals.

Air Quality Exempt Code: 5.06

Sponsor: Emeryville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding:		\$0	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200

TIP ID: ALA070016 **County:** Alameda **Mode:** Transit **RTP ID:** 22009 **CTIPS ID:**

Project Name: Capitol Corridor Rail Improvements

Project: Between Oakland and San Jose: Rail improvements including construction of siding, extensions, additional mainline track, crossovers and signal control systems.

Air Quality Exempt Code: 2.09

Sponsor: Capitol Corridor Joint Powers Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$1,060
RTIP	CON	\$0	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,200
Total Funding:		\$0	\$0	\$5,260	\$0	\$0	\$0	\$0	\$0	\$5,260

TIP ID: ALA070026 **County:** Alameda **Mode:** Transit **RTP ID:** 22421 **CTIPS ID:**

Project Name: Electric Fleet Vehicles & Charging Stations

Project: Alameda: Citywide; Purchase 4 electric vehicles and install the required charging stations.

Air Quality Exempt Code: 2.1

Sponsor: Alameda

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$99	\$0	\$0	\$0	\$0	\$0	\$99
OTHER LOCAL	CON	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Total Funding:		\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$112

TIP ID: ALA070031 **County:** Alameda **Mode:** Transit **RTP ID:** 98139 **CTIPS ID:**

Project Name: Vasco Rd. ACE Parking

Project: Livermore: On Vasco Rd; Safety & Transit Enhancement Project in Alameda and Contra Costa including ACE Parking.

Air Quality Exempt Code: 0

Sponsor: Alameda County CMA

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
TCRP	CON	\$0	\$0	\$1,204	\$0	\$0	\$0	\$0	\$0	\$1,204
Total Funding:		\$0	\$0	\$1,204	\$0	\$0	\$0	\$0	\$0	\$1,204

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA990015 **County:** Alameda **Mode:** Transit **RTP ID:** 94012 **CTIPS ID:** 10600000119

Project Name: Union City Intermodal Station

Project: Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and reconfigure BART parking lot to improve access for all modes (TLC).

Air Quality Exempt Code: 5.06

Sponsor: Union City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	From Mile:		To Mile:				Level of Review: AA		
		Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$3,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,024
FTA 5309	CON	\$1,295	\$0	\$853	\$924	\$959	\$0	\$0	\$0	\$4,031
OTHER LOCAL	CON	\$14,950	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$16,950
OTHER LOCAL	ENV	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
OTHER LOCAL	PSE	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730
OTHER LOCAL	ROW	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
RTIP	CON	\$8,304	\$0	\$11,787	\$0	\$0	\$0	\$0	\$0	\$20,091
RTIP	ENV	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
TCRP	CON	\$0	\$0	\$1,880	\$0	\$0	\$0	\$0	\$0	\$1,880
TCRP	ENV	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Total Funding:		\$33,643	\$0	\$14,520	\$924	\$2,959	\$0	\$0	\$0	\$52,045

TIP ID: CC-030001 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21208 **CTIPS ID:** 20600002384

Project Name: Richmond Prkwy Transit Center Parking

Project: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 700 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).

Air Quality Exempt Code: 0

Sponsor: Richmond

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	From Mile:		To Mile:				Level of Review: PR		
		Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$200	\$0	\$0	\$12,050	\$0	\$0	\$0	\$0	\$12,250
BRIDGE TOLL	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
BRIDGE TOLL	PSE	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
BRIDGE TOLL	ROW	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
OTHER LOCAL	ENV	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
RTIP	CON	\$0	\$0	\$0	\$0	\$7,050	\$0	\$0	\$0	\$7,050
RTIP	PSE	\$0	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$1,650
Total Funding:		\$775	\$0	\$3,250	\$13,700	\$11,050	\$0	\$0	\$0	\$28,775

Various Agencies Projects

(dollars in thousands)

TIP ID: CC-030002 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21210 **CTIPS ID:** 20600002397

Project Name: Hercules Intercity Rail Station

Project: Hercules: Construct a Train Station along the Capitol Corridor and accompanying track adjustments (HIP Project).

Air Quality Exempt Code: 0

Sponsor: Hercules

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
EARMARK	CON	\$0	\$0	\$0	\$0	\$1,254	\$0	\$0	\$0	\$1,254
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000
OTHER LOCAL	ENV	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
OTHER LOCAL	PSE	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
OTHER LOCAL	ROW	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
RTIP	CON	\$0	\$0	\$0	\$5,097	\$0	\$0	\$0	\$0	\$5,097
TCRP	CON	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
TCRP	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TCRP	ROW	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Total Funding:		\$2,300	\$0	\$400	\$7,447	\$15,254	\$0	\$0	\$0	\$25,401

TIP ID: CC-030004 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21207 **CTIPS ID:** 20600002399

Project Name: Martinez Intermodal Station Parking Expansion

Project: Expand parking at the Martinez Intermodal Station from 175 spaces to 600 spaces.

Air Quality Exempt Code: 0

Sponsor: Martinez

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$7,500
OTHER LOCAL	ENV	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
RTIP	ROW	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500
Total Funding:		\$0	\$0	\$5,900	\$0	\$7,500	\$0	\$0	\$0	\$13,400

TIP ID: CC-070039 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21204 **CTIPS ID:**

Project Name: Lafayette Carpool Lots

Project: Lafayette: On Mt. Diablo Blvd. within walking distance to the BART station; Construct park and ride lot.

Air Quality Exempt Code: 0

Sponsor: Lafayette

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$207
OTHER LOCAL	PSE	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding:		\$0	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$257

Various Agencies Projects

(dollars in thousands)

TIP ID: CC-070040 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21204 **CTIPS ID:**

Project Name: Hercules Transit Center Relocation

Project: Hercules: Intersection of San Pablo Ave/ I-80/Sycamore; Construct 423-space park & ride lot and 13 bus bays.

Air Quality Exempt Code: 0

Sponsor: Hercules

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$10,038	\$0	\$0	\$0	\$0	\$10,038
OTHER LOCAL	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	PSE	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
OTHER LOCAL	ROW	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total Funding:		\$500	\$0	\$1,500	\$10,288	\$0	\$0	\$0	\$0	\$12,288

TIP ID: CC-070046 **County:** Contra Costa **Mode:** Transit **RTP ID:** 21011 **CTIPS ID:**

Project Name: Del Norte Area TOD

Project: Transit Oriented Development project at the Del Norte Intermodal Station (transit connections include BART, bus, express bus, bicycle, and pedestrian).

Air Quality Exempt Code: 3.02

Sponsor: El Cerrito

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$5,875	\$0	\$0	\$5,875
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$0	\$650
Total Funding:		\$0	\$0	\$0	\$0	\$350	\$6,525	\$0	\$0	\$6,875

TIP ID: CC-070052 **County:** Contra Costa **Mode:** Transit **RTP ID:** 22241 **CTIPS ID:**

Project Name: Develop Concept for W-BART

Project: Hercules: Conduct engineering, environmental and financial feasibility assessment of rail mass transit to west Contra Costa.

Air Quality Exempt Code: 4.01

Sponsor: Hercules

Route: 80 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$2,000	\$0	\$500	\$0	\$0	\$0	\$2,500

Various Agencies Projects

(dollars in thousands)

TIP ID: CC-070062 **County:** Contra Costa **Mode:** Transit **RTP ID:** 22122 **CTIPS ID:**

Project Name: Richmond Ferry Service

Project: WTA: Implement new ferry transit service between Richmond and San Francisco.

Air Quality Exempt Code: 0

Sponsor: Water Transit Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Funding:		\$0	\$0	\$0	\$0	\$1,000	\$21,000	\$0	\$0	\$22,000

TIP ID: CC-070064 **County:** Contra Costa **Mode:** Transit **RTP ID:** 22123 **CTIPS ID:**

Project Name: Hercules Ferry Service

Project: WTA: Hercules; Implement ferry transit service between Hercules and San Francisco.

Air Quality Exempt Code: 0

Sponsor: Water Transit Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Funding:		\$0	\$0	\$0	\$0	\$1,000	\$30,000	\$0	\$0	\$31,000

TIP ID: CC-991087 **County:** Contra Costa **Mode:** Transit **RTP ID:** 98197 **CTIPS ID:** 10600000186

Project Name: Richmond Intermodal Station - Phase 3

Project: Richmond: Design, engineer and construct station building, an information kiosk, other project amenities, including lighting (TLC Project).

Air Quality Exempt Code: 5.06

Sponsor: Richmond

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$2,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,154
OTHER LOCAL	CON	\$4,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,045
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Total Funding:		\$6,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,701

Various Agencies Projects

(dollars in thousands)

TIP ID: MRN050030 **County:** Marin

Mode: Transit

RTP ID: 21303

CTIPS ID:

Project Name: Bus Stop Enhancements

Project: Marin County: At the Marin City transit hub and at the Marin City shopping center on Donahue Street; Construct bus stop improvements like lighting and other passenger amenities.

Air Quality Exempt Code: 5.06

Sponsor: Marin County Transit District

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$83
RTIP	ENV	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
Total Funding:		\$45	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$128

TIP ID: MRN070001 **County:** Marin

Mode: Transit

RTP ID: 21017

CTIPS ID:

Project Name: South Novato Transit Facility

Project: Navato: Corner of Nave Dr & Roblar Ave.; Construct Transit center including include grading and asphalt paving, landscaping, sidewalks, bike racks, and informational kiosks.

Air Quality Exempt Code: 5.06

Sponsor: Marin County Transit District

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	ENV	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
RTIP	PSE	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
RTIP	ROW	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Total Funding:		\$0	\$0	\$150	\$350	\$2,500	\$0	\$0	\$0	\$3,000

TIP ID: MRN990035 **County:** Marin

Mode: Transit

RTP ID: 21308

CTIPS ID: 20600001122

Project Name: Marin Parklands Visitor Access Improvements

Project: Marin City: SR 1/US 101 I/C; Develop Muir Woods shuttle bus and Tennessee Valley Multi-use pathway and expand the Manzanita Park-&-Rd lot by 80 spaces.

Air Quality Exempt Code: 0

Sponsor: Marin County

Route: 0

From Mile:

To Mile:

Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080
CMAQ	ROW	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
EARMARK	CON	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195
EARMARK	ENV	\$1,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585
EARMARK	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
FTA 5309	ENV	\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901
OTHER LOCAL	ENV	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226
OTHER LOCAL	ROW	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
RTIP	CON	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
Total Funding:		\$8,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,738

Various Agencies Projects

(dollars in thousands)

TIP ID: MTC050001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21006 **CTIPS ID:** 20600002938

Project Name: Transit Commute Benefits Promotion

Project: Region wide: Ridesharing marketing program to promote tax-saving opportunities for employers and employees as specified in the IRS Code Section 132 (f)(3).

Air Quality Exempt Code: 3.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$50	\$0	\$1,900	\$3,000	\$0	\$0	\$0	\$0	\$4,950
BRIDGE TOLL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding:		\$100	\$0	\$1,900	\$3,000	\$0	\$0	\$0	\$0	\$5,000

TIP ID: MTC050018 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22421 **CTIPS ID:** 20600003409

Project Name: Spare The Air - Free Regional Transit

Project: Regionwide: Provide free transit rides on "Spare The Air" Days.

Air Quality Exempt Code: 3.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	PE	\$3,294	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$7,794
OTHER LOCAL	PE	\$629	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$1,424
Total Funding:		\$3,923	\$0	\$5,295	\$0	\$0	\$0	\$0	\$0	\$9,218

TIP ID: MTC050021 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22245 **CTIPS ID:** 20600003412

Project Name: Safe Routes to Transit

Project: Regionwide: Grants to fund infrastructure projects that improve bike/ped access to transit stations. Including signs, multi-use trails and bike parking.

Air Quality Exempt Code: 3.02

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$2,250	\$0	\$2,250	\$1,500	\$1,000	\$3,000	\$1,000	\$9,000	\$20,000
Total Funding:		\$2,250	\$0	\$2,250	\$1,500	\$1,000	\$3,000	\$1,000	\$9,000	\$20,000

TIP ID: MTC050022 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21005 **CTIPS ID:** 20600003413

Project Name: Integrated Fare Structure Program

Project: Regionwide: Develop a plan to implement a multi-agency regional fare program

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	ENV	\$0	\$0	\$300	\$1,200	\$0	\$0	\$0	\$0	\$1,500
Total Funding:		\$0	\$0	\$300	\$1,200	\$0	\$0	\$0	\$0	\$1,500

Various Agencies Projects

(dollars in thousands)

TIP ID: MTC050024 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22241 **CTIPS ID:** 20600003415

Project Name: Bay Area Regional Rail Plan

Project: Regionwide: Develop long-range vision for passenger/freight rail system that serves Bay Area and Northern California region, including high-speed rail from Central Valley to Bay Area.

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	ENV	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
Total Funding:		\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

TIP ID: MTC050026 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22509 **CTIPS ID:** 20600003416

Project Name: Ferry Service - Alameda

Project: Alameda/Oakland/San Francisco: Provide expanded ferry service including the acquisition of ferry service and associated capital equipment/facilities.

Air Quality Exempt Code: 0

Sponsor: Water Transit Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$12,000
EARMARK	CON	\$0	\$2,484	\$0	\$0	\$0	\$0	\$0	\$0	\$2,484
OTHER LOCAL	CON	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641
Total Funding:		\$641	\$2,484	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$15,125

TIP ID: MTC050027 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22511 **CTIPS ID:** 20600003417

Project Name: Ferry Service - Berkeley/Albany

Project: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Air Quality Exempt Code: 0

Sponsor: Water Transit Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
FTA 5309	CON	\$0	\$0	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$5,000
FTA 5309	ENV	\$0	\$2,475	\$2,500	\$0	\$0	\$0	\$0	\$0	\$4,975
OTHER LOCAL	CON	\$0	\$0	\$625	\$9,625	\$625	\$0	\$0	\$0	\$10,875
OTHER LOCAL	ENV	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
OTHER LOCAL	PSE	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$619	\$2,475	\$3,125	\$13,125	\$15,125	\$0	\$0	\$0	\$34,469

Various Agencies Projects

(dollars in thousands)

TIP ID: MTC050028 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22241 **CTIPS ID:** 20600003344

Project Name: WTA Ferry Expansion Studies.

Project: Regionwide studies to determine environmental/other impacts of expanded ferry service in the Bay Area.

Air Quality Exempt Code: 4.05

Sponsor: Water Transit Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	ENV	\$7,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$11,000
Total Funding:		\$7,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$11,000

TIP ID: MTC050029 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22006 **CTIPS ID:** 20600003419

Project Name: SF Ferry Terminal/Berthing Facilities

Project: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WTA berthing/maintenance operational needs.

Air Quality Exempt Code: 0

Sponsor: Water Transit Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$4,000	\$20,000	\$0	\$0	\$24,000
BRIDGE TOLL	PSE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$0	\$0	\$1,000	\$0	\$4,000	\$20,000	\$0	\$0	\$25,000

TIP ID: MTC050030 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22125 **CTIPS ID:** 20600003420

Project Name: Ferry Service for South San Francisco

Project: SSF: Develop/implement service & infrastructure for new ferry service to S. San Francisco Includes service operation, acquisition of vehicles and development and construction of a new terminal.

Air Quality Exempt Code: 0

Sponsor: Water Transit Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
EARMARK	CON	\$0	\$1,681	\$0	\$0	\$0	\$0	\$0	\$0	\$1,681
EARMARK	PSE	\$0	\$694	\$0	\$0	\$0	\$0	\$0	\$0	\$694
FTA 5309	CON	\$0	\$904	\$953	\$1,032	\$1,072	\$0	\$0	\$0	\$3,962
OTHER LOCAL	CON	\$226	\$0	\$1,888	\$16,258	\$268	\$0	\$0	\$0	\$18,640
OTHER LOCAL	PSE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$226	\$3,279	\$3,841	\$17,291	\$13,340	\$0	\$0	\$0	\$37,977

Various Agencies Projects

(dollars in thousands)

TIP ID: MTC050031 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22006 **CTIPS ID:** 20600003421

Project Name: Spare Vessels

Project: WTA: Purchase 2 spare vessels for use within the regional ferry system.

Air Quality Exempt Code: 0

Sponsor: Water Transit Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
OTHER LOCAL	CON	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Total Funding:		\$12,000	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$12,001

TIP ID: MTC990013 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21006 **CTIPS ID:** 20600001209

Project Name: Regional Transportation Marketing

Project: San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$3,300	\$0	\$600	\$700	\$700	\$0	\$0	\$0	\$5,300
OTHER LOCAL	CON	\$665	\$0	\$0	\$91	\$91	\$0	\$0	\$0	\$847
STA	CON	\$438	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$516
Total Funding:		\$4,403	\$0	\$678	\$791	\$791	\$0	\$0	\$0	\$6,663

TIP ID: MTC990015 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22421 **CTIPS ID:** 20600001211

Project Name: Spare the Air Program

Project: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.

Air Quality Exempt Code: 4.12

Sponsor: Bay Area Air Quality Management District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$8,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340
CMAQ	PE	\$0	\$0	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$3,000
OTHER LOCAL	CON	\$3,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050
OTHER LOCAL	PE	\$0	\$0	\$130	\$123	\$123	\$0	\$0	\$0	\$376
PVT	CON	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
Total Funding:		\$11,615	\$0	\$1,130	\$1,123	\$1,123	\$0	\$0	\$0	\$14,991

Various Agencies Projects

(dollars in thousands)

TIP ID: MTC99002A **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21005 **CTIPS ID:** 20600003422

Project Name: TransLink Fare Collection System

Project: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).

Air Quality Exempt Code: 2.05

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	From Mile:		To Mile:				Level of Review:		
		Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$17,320	\$0	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$31,320
CMAQ	CON	\$21,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,170
OTHER LOCAL	CON	\$1,200	\$0	\$0	\$0	\$286	\$0	\$0	\$0	\$1,486
STA	CON	\$5,519	\$0	\$2,856	\$0	\$0	\$0	\$0	\$0	\$8,375
STP	CON	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Total Funding:		\$49,209	\$0	\$9,856	\$7,000	\$286	\$0	\$0	\$0	\$66,351

TIP ID: NAP050008 **County:** Napa **Mode:** Transit **RTP ID:** 94578 **CTIPS ID:** 20600003429

Project Name: Vallejo Ferry Express Commuter Service

Project: Napa Vine: Service between Calistoga in Napa County to the Vallejo Ferry terminal; Purchase six vehicles operate Express Commuter Service (Route 10).

Air Quality Exempt Code: 2.1

Sponsor: Napa County Transportation Planning Agency

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	From Mile:		To Mile:				Level of Review:		
		Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Funding:		\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

TIP ID: NAP990011 **County:** Napa **Mode:** Transit **RTP ID:** 94076 **CTIPS ID:** 20600001231

Project Name: Relocate existing Downtown Terminal

Project: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Air Quality Exempt Code: 5.06

Sponsor: Napa County Transportation Planning Agency

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	From Mile:		To Mile:				Level of Review:		
		Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
FTA 5307	PSE	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
FTA 5309	CON	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
OTHER LOCAL	CON	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
TDA	CON	\$1,029	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$1,229
Total Funding:		\$1,737	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$1,937

Various Agencies Projects

(dollars in thousands)

TIP ID: REG050005 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94525 **CTIPS ID:** 20600003594

Project Name: BART Prev. Maintenance Program

Project: BART: Car Funding Exchange; Fund preventive maintenance program, including maintenance of rail cars and other system components.

Air Quality Exempt Code: 2.03

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$2,939	\$0	\$0	\$0	\$0	\$0	\$2,939
STP	CON	\$0	\$0	\$22,681	\$0	\$0	\$0	\$0	\$0	\$22,681
Total Funding:		\$0	\$0	\$25,620	\$0	\$0	\$0	\$0	\$0	\$25,620

TIP ID: REG050008 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22425 **CTIPS ID:** 20600003597

Project Name: Station Area Planning Program

Project: Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership.

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$500	\$2,311	\$0	\$0	\$0	\$0	\$2,811
Total Funding:		\$0	\$0	\$500	\$2,311	\$0	\$0	\$0	\$0	\$2,811

TIP ID: REG050013 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21010 **CTIPS ID:**

Project Name: Transit Capital Inventory Improvements

Project: MTC: Procure Asset Management System to enable ability to anticipate regional rehab, replacement and funding needs.

Air Quality Exempt Code: 2.04

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	PE	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
FTA 5307	PE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PE	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total Funding:		\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250

TIP ID: REG070003 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 22512 **CTIPS ID:**

Project Name: Treasure Island Ferry Service

Project: Treasurer Island: Implement new ferry transit service between Treasure Island and San Francisco/East Bay locations.

Air Quality Exempt Code: 0

Sponsor: Water Transit Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$19,250	\$0	\$0	\$0	\$19,250
Total Funding:		\$0	\$0	\$0	\$0	\$19,250	\$0	\$0	\$0	\$19,250

Various Agencies Projects

(dollars in thousands)

TIP ID: SF-010015 **County:** San Francisco **Mode:** Transit **RTP ID:** 21342 **CTIPS ID:** 20600002080

Project Name: Transbay Terminal Replacement

Project: San Francisco: Transbay Terminal: Env studies & PE prior to replacement of the Transbay Terminal at the present site. ENV & ROW only (Construction and PSE listed for Info only).

Air Quality Exempt Code: 2.08

Sponsor: Transbay Joint Powers Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$37,332	\$0	\$37,332
BRIDGE TOLL	PE	\$19,630	\$0	\$5,142	\$5,142	\$0	\$0	\$0	\$0	\$29,914
BRIDGE TOLL	PSE	\$0	\$0	\$0	\$0	\$0	\$0	\$55,154	\$0	\$55,154
BRIDGE TOLL	ROW	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000
EARMARK	PE	\$9,375	\$0	\$0	\$0	\$25,864	\$0	\$0	\$0	\$35,239
FTA 5309	PE	\$6,650	\$0	\$7,009	\$7,593	\$7,885	\$0	\$0	\$0	\$29,137
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$156,911	\$0	\$156,911
OTHER LOCAL	ENV	\$9,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,166
OTHER LOCAL	PE	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	ROW	\$35,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,250
Total Funding:		\$109,871	\$0	\$12,151	\$12,735	\$33,749	\$0	\$249,397	\$0	\$417,903

TIP ID: SF-050002 **County:** San Francisco **Mode:** Transit **RTP ID:** 21342 **CTIPS ID:** 20600002941

Project Name: Transbay Terminal/Caltrain Downtown Ext - ROW

Project: San Francisco: Transbay Terminal; Procure ROW to reconstruct terminal at present site.

Air Quality Exempt Code: 0

Sponsor: Transbay Joint Powers Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ROW	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
RTIP	ROW	\$0	\$0	\$3,391	\$0	\$0	\$0	\$0	\$0	\$3,391
Total Funding:		\$10,000	\$0	\$3,391	\$0	\$0	\$0	\$0	\$0	\$13,391

TIP ID: SF-050005 **County:** San Francisco **Mode:** Transit **RTP ID:** 94064 **CTIPS ID:** 20600002942

Project Name: San Francisco AB 3090 Replacement Project

Project: TBD AB 3090 Replacement Project

Air Quality Exempt Code: 4.01

Sponsor: San Francisco County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$4,300	\$5,103	\$0	\$9,403
RTIP	CON	\$0	\$0	\$0	\$0	\$18,368	\$0	\$0	\$0	\$18,368
Total Funding:		\$0	\$0	\$0	\$0	\$18,368	\$4,300	\$5,103	\$0	\$27,771

Various Agencies Projects

(dollars in thousands)

TIP ID: SF-070001 **County:** San Francisco **Mode:** Transit **RTP ID:** 22420 **CTIPS ID:**

Project Name: Van Ness BRT Study

Project: San Francisco: Along Van Ness Avenue Corridor; Conduct BRT study to design a bus rapid transit system.

Air Quality Exempt Code: 4.01

Sponsor: San Francisco County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
OTHER LOCAL	PE	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188
STATE CASH	PE	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$488	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$1,088

TIP ID: SF-070002 **County:** San Francisco **Mode:** Transit **RTP ID:** 22420 **CTIPS ID:**

Project Name: Geary Corridor BRT Study

Project: San Francisco: Along the Geary Corridor; Conduct BRT Study to design a bus rapid transit system.

Air Quality Exempt Code: 2.01

Sponsor: San Francisco County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
OTHER LOCAL	PE	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
STATE CASH	PE	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
Total Funding:		\$978	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$2,228

TIP ID: SF-070009 **County:** San Francisco **Mode:** Transit **RTP ID:** 21507 **CTIPS ID:**

Project Name: Embarcadero Corridor Transportation Improvements

Project: San Francisco: Embarcadero corridor (China Basin & Fisherman's Wharf); Improvements to transit services including signage, parking management strategies, bike/ped improvements & other outreach projects.

Air Quality Exempt Code: 4.01

Sponsor: Port of San Francisco

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$4,500
OTHER LOCAL	ENV	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
OTHER LOCAL	PE	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$100	\$250	\$500	\$4,500	\$0	\$0	\$5,350

Various Agencies Projects

(dollars in thousands)

TIP ID: SF-070010 **County:** San Francisco **Mode:** Transit **RTP ID:** 21507 **CTIPS ID:**

Project Name: San Francisco Downtown Ferry Terminal

Project: San Francisco: Downtown Ferry Terminal; Transit improvements including new intermodal transfer areas, ferry facilities, bike/ped improvements, passenger amenities and P.I. provisions.

Air Quality Exempt Code: 4.12

Sponsor: Port of San Francisco

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$17,200	\$0	\$0	\$17,200
OTHER LOCAL	ENV	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	PE	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total Funding:		\$0	\$0	\$500	\$300	\$2,000	\$17,200	\$0	\$0	\$20,000

TIP ID: SF-070012 **County:** San Francisco **Mode:** Transit **RTP ID:** 21507 **CTIPS ID:**

Project Name: Fishermans Wharf Ferry Terminal Improvements

Project: San Francisco: Fisherman Wharf at Pier 41 to Pier 45; Implement transit improvements structural improvements, new intermodal transfer areas, ferry facilities, bike/ped improvements etc.

Air Quality Exempt Code: 4.12

Sponsor: Port of San Francisco

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	PE	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$300	\$200	\$500	\$7,000	\$0	\$0	\$8,000

TIP ID: SF-070017 **County:** San Francisco **Mode:** Transit **RTP ID:** 22421 **CTIPS ID:**

Project Name: Shuttle Bus Clean Air Retrofits

Project: SF International Airport: Retrofit Diesel Buses with Clean Air Devices.

Air Quality Exempt Code: 2.03

Sponsor: San Francisco International Airport

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
CMAQ	CON	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
Total Funding:		\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565

Various Agencies Projects

(dollars in thousands)

TIP ID: SM-050002 **County:** San Mateo **Mode:** Transit **RTP ID:** 21618 **CTIPS ID:** 20600002935

Project Name: Dumbarton Rail Service

Project: Dumbarton Bridge: ROW procurement to enable rail service over the Dumbarton bridge.

Air Quality Exempt Code: 0

Sponsor: San Mateo County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$0	\$84,402	\$0	\$0	\$84,402
BRIDGE TOLL	ENV	\$2,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,787
BRIDGE TOLL	PSE	\$3,725	\$0	\$2,864	\$0	\$0	\$0	\$0	\$0	\$6,589
BRIDGE TOLL	ROW	\$0	\$0	\$0	\$41,122	\$0	\$0	\$0	\$0	\$41,122
OTHER LOCAL	CON	\$0	\$0	\$0	\$133,573	\$0	\$0	\$0	\$0	\$133,573
OTHER LOCAL	CON-C	\$0	\$0	\$0	\$14,410	\$0	\$0	\$0	\$0	\$14,410
OTHER LOCAL	ENV	\$2,887	\$0	\$0	\$2,698	\$0	\$0	\$0	\$0	\$5,584
OTHER LOCAL	PSE	\$0	\$0	\$3,000	\$4,347	\$0	\$0	\$0	\$0	\$7,347
OTHER LOCAL	ROW	\$0	\$0	\$0	\$3,896	\$0	\$0	\$0	\$0	\$3,896
TDA	ROW	\$0	\$0	\$0	\$0	\$35,380	\$0	\$0	\$0	\$35,380
Total Funding:		\$9,399	\$0	\$5,864	\$200,045	\$35,380	\$84,402	\$0	\$0	\$335,090

TIP ID: SOL010031 **County:** Solano **Mode:** Transit **RTP ID:** 22985 **CTIPS ID:** 20600002215

Project Name: Benicia Intermodal Transportation Station

Project: Benicia: Along the UPRR tracks; Construct Intermodal Transportation Station.

Air Quality Exempt Code: 5.06

Sponsor: Benicia

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
BRIDGE TOLL	ROW	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ROW	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
RTIP	ENV	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
Total Funding:		\$1,625	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$4,625

TIP ID: SOL030001 **County:** Solano **Mode:** Transit **RTP ID:** 94148 **CTIPS ID:** 20600002393

Project Name: Dixon Multimodal Transp. Center

Project: Dixon: West B St adjacent to UPRR tracks; design and construct passenger rail station improvements (platform/pedestrian grade separation), Park-n-Ride Lot and building already constructed.

Air Quality Exempt Code: 5.06

Sponsor: Dixon

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875
OTHER LOCAL	CON	\$100	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,100
OTHER LOCAL	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
RTIP	PSE	\$0	\$0	\$543	\$0	\$0	\$0	\$0	\$0	\$543
Total Funding:		\$1,075	\$0	\$543	\$0	\$0	\$4,000	\$0	\$0	\$5,618

Various Agencies Projects

(dollars in thousands)

TIP ID: SOL050028 **County:** Solano **Mode:** Transit **RTP ID:** 22003 **CTIPS ID:** 20600003505

Project Name: Benicia Siding Extension

Project: Benicia: Along the Union Pacific Railroad main line at Bahia; Construction of crossover track.

Air Quality Exempt Code: 0

Sponsor: Capitol Corridor Joint Powers Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$1,704	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$3,904
BRIDGE TOLL	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$1,804	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$4,004

TIP ID: SOL050030 **County:** Solano **Mode:** Transit **RTP ID:** 22243 **CTIPS ID:** 20600003507

Project Name: Park/Industrial Park and Ride Facility

Project: Benicia: Intersection of Park Road, Industrial Way, and I-680 in Benicia; Construct parking lot and transit transfer area.

Air Quality Exempt Code: 0

Sponsor: Solano County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$100	\$1,000	\$0	\$0	\$0	\$0	\$1,100
BRIDGE TOLL	PSE	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	ROW	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$350	\$0	\$250	\$1,000	\$0	\$0	\$0	\$0	\$1,600

TIP ID: SOL050034 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003629

Project Name: Replace 1, 1997 Cut-away Van

Project: Benicia Transit: Replace 1 1997 cut-away van with similar vehicle.

Air Quality Exempt Code: 2.1

Sponsor: Benicia

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
OTHER LOCAL	CON	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Total Funding:		\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64

TIP ID: SOL050035 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003630

Project Name: Van Replacement: Purchase (2) Cut-Aways

Project: Benicia Transit: Replace 2 mini cut-aways.

Air Quality Exempt Code: 2.1

Sponsor: Benicia

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$0	\$134	\$0	\$0	\$0	\$0	\$134
OTHER LOCAL	CON	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Total Funding:		\$0	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$168

Various Agencies Projects

(dollars in thousands)

TIP ID: SOL050036 **County:** Solano **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600003631

Project Name: Replace (1) 2000 Cutaway Bus

Project: Benicia Transit: Replacement of one cutaway bus with similar vehicle.

Air Quality Exempt Code: 2.1

Sponsor: Benicia

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
OTHER LOCAL	CON	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
Total Funding:		\$0	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$82

TIP ID: SOL991066 **County:** Solano **Mode:** Transit **RTP ID:** 98565 **CTIPS ID:** 20600001739

Project Name: Eastern Solano / SNCI Rideshare Program

Project: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.

Air Quality Exempt Code: 3.01

Sponsor: Solano County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$320	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$435
OTHER LOCAL	CON	\$84	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$99
Total Funding:		\$404	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$534

TIP ID: SON030005 **County:** Sonoma **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600002450

Project Name: Preventive Maintenance Program

Project: Sonoma County Transit: Preventive maintenance program for agency fleet.

Air Quality Exempt Code: 2.03

Sponsor: Sonoma County Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$3,895	\$0	\$870	\$1,757	\$0	\$0	\$0	\$0	\$6,522
OTHER LOCAL	CON	\$905	\$0	\$218	\$400	\$0	\$0	\$0	\$0	\$1,523
Total Funding:		\$4,800	\$0	\$1,088	\$2,157	\$0	\$0	\$0	\$0	\$8,045

TIP ID: SON030008 **County:** Sonoma **Mode:** Transit **RTP ID:** 98566 **CTIPS ID:** 20600002640

Project Name: 22 Bus Catalyst Devices

Project: Santa Rosa Bus: Acquire and install bus catalyst devices on 22 agency buses.

Air Quality Exempt Code: 2.04

Sponsor: Santa Rosa City Bus

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
OTHER LOCAL	CON	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
Total Funding:		\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246

Various Agencies Projects

(dollars in thousands)

TIP ID: SON030011 **County:** Sonoma **Mode:** Transit **RTP ID:** 94693 **CTIPS ID:** 20600002855

Project Name: Operating Assistance

Project: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Air Quality Exempt Code: 2.01

Sponsor: Santa Rosa City Bus

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$5,893	\$0	\$659	\$0	\$0	\$0	\$0	\$0	\$6,552
OTHER LOCAL	CON	\$2,482	\$0	\$659	\$0	\$0	\$0	\$0	\$0	\$3,141
Total Funding:		\$8,375	\$0	\$1,318	\$0	\$0	\$0	\$0	\$0	\$9,693

TIP ID: SON030012 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002869

Project Name: Bus Stop Enhancements

Project: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Air Quality Exempt Code: 2.07

Sponsor: Santa Rosa City Bus

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$71	\$0	\$25	\$26	\$0	\$0	\$0	\$0	\$122
OTHER LOCAL	CON	\$19	\$0	\$6	\$13	\$0	\$0	\$0	\$0	\$38
Total Funding:		\$89	\$0	\$32	\$39	\$0	\$0	\$0	\$0	\$160

TIP ID: SON030015 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002920

Project Name: CNG Bus Purchase

Project: Sonoma County Transit: CNG Bus Purchase

Air Quality Exempt Code: 2.1

Sponsor: Sonoma County Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
OTHER LOCAL	CON	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
Total Funding:		\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997

TIP ID: SON030016 **County:** Sonoma **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002886

Project Name: Two CNG Bus Purchase

Project: Sonoma County Transit: Procure two CNG Buses.

Air Quality Exempt Code: 2.1

Sponsor: Sonoma County Transit

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492
OTHER LOCAL	CON	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792

Various Agencies Projects

(dollars in thousands)

TIP ID: SON050014 County: Sonoma Mode: Transit RTP ID: 22001 CTIPS ID: 20600003520

Project Name: SMART Extension to Larkspur or San Quentin

Project: SMART: Cloverdale to San Quentin or Larkspur: Develop/implement commuter passenger rail service.

Air Quality Exempt Code: 4.05

Sponsor: Sonoma Marin Area Rail Transit

Route: 0 From Mile: To Mile: Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600	\$0	\$27,600
TCRP	ENV	\$7,700	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$8,900
TCRP	PSE	\$0	\$0	\$21,500	\$0	\$0	\$0	\$0	\$0	\$21,500
TCRP	ROW	\$0	\$0	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600
Total Funding:		\$7,700	\$0	\$29,300	\$0	\$0	\$0	\$27,600	\$0	\$64,600

TIP ID: SON050016 County: Sonoma Mode: Transit RTP ID: 21017 CTIPS ID: 20600003522

Project Name: CNG Bus Purchase

Project: Sonoma County Transit: Acquire replacement CNG powered transit buses.

Air Quality Exempt Code: 2.1

Sponsor: Sonoma County Transit

Route: 0 From Mile: To Mile: Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124
FTA 5309	CON	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387
OTHER LOCAL	CON	\$158	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$189
Total Funding:		\$545	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$700

TIP ID: SON050021 County: Sonoma Mode: Transit RTP ID: 21017 CTIPS ID: 20600003642

Project Name: Bus Stop Improvement Project

Project: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Air Quality Exempt Code: 2.07

Sponsor: Sonoma County Transit

Route: 0 From Mile: To Mile: Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$8	\$0	\$8	\$9	\$0	\$0	\$0	\$0	\$25
OTHER LOCAL	CON	\$3	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$9
Total Funding:		\$11	\$0	\$11	\$12	\$0	\$0	\$0	\$0	\$34

Various Agencies Projects

(dollars in thousands)

TIP ID: SON050026 **County:** Sonoma **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:**

Project Name: Preventive Maintenance

Project: Santa Rosa Bus: Preventive Maintenance program for agency fleet.

Air Quality Exempt Code: 2.03

Sponsor: Santa Rosa City Bus

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5307	CON	\$1,122	\$0	\$1,861	\$2,595	\$0	\$0	\$0	\$0	\$5,578
TDA	CON	\$282	\$0	\$465	\$649	\$0	\$0	\$0	\$0	\$1,396
Total Funding:		\$1,404	\$0	\$2,326	\$3,244	\$0	\$0	\$0	\$0	\$6,974

TIP ID: SON050027 **County:** Sonoma **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:**

Project Name: Surveillance Cameras

Project: Sonoma County Transit: Procure surveillance cameras. Project has ITS component.

Air Quality Exempt Code: 2.06

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5311	CON	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
OTHER LOCAL	CON	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
Total Funding:		\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119

TIP ID: VAR030001 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 94695 **CTIPS ID:** 20600002466

Project Name: Elderly & Persons with Disability Program

Project: Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Air Quality Exempt Code: 2.01

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5310	CON	\$8,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,832
OTHER LOCAL	CON	\$1,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817
Total Funding:		\$10,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,649

TIP ID: VAR030002 **County:** Multiple Counties **Mode:** Transit **RTP ID:** 21017 **CTIPS ID:** 20600002922

Project Name: FTA Non-Urbanized Formula Program

Project: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Lump sum Listing; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.

Air Quality Exempt Code: 2.01

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5311	CON	\$2,622	\$0	\$1,000	\$1,276	\$1,350	\$1,235	\$0	\$0	\$7,483
OTHER LOCAL	CON	\$4,462	\$0	\$1,179	\$320	\$338	\$0	\$0	\$0	\$6,299
Total Funding:		\$7,084	\$0	\$2,179	\$1,596	\$1,688	\$1,235	\$0	\$0	\$13,782

Roadway Project Listings

Alameda County



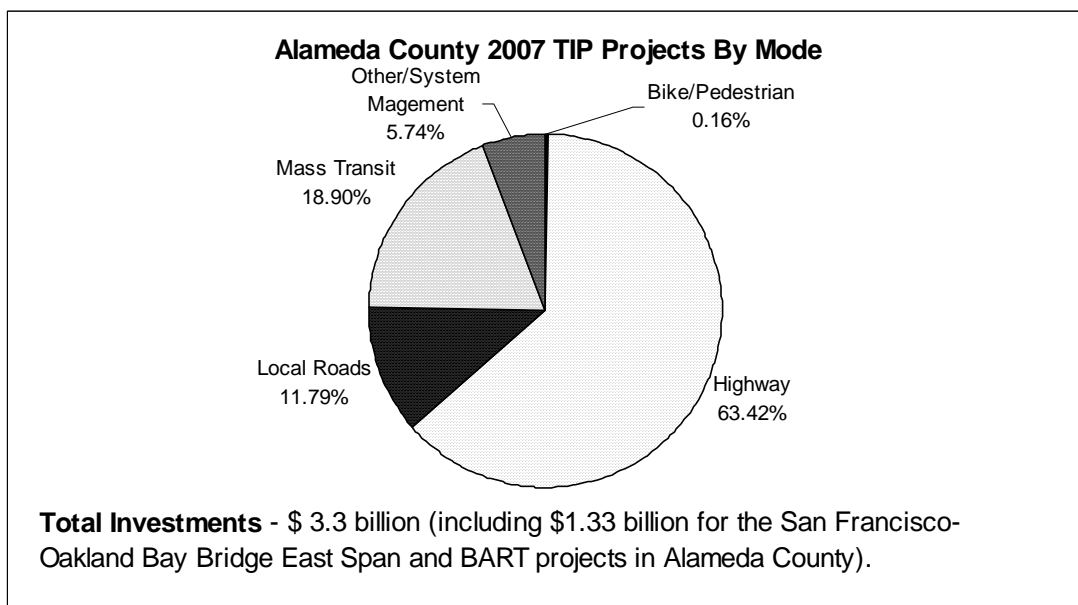
Alameda County

Alameda County TIP Projects

Alameda County is the second-largest county in the Bay Area, with a population of 1.5 million people. As the geographical center of the Bay Area, Alameda County is faced with a number of diverse transportation demands, ranging from deteriorating infrastructure and pavement rehabilitation needs to the need for selective expansion of the transportation system to meet growing demand.

Alameda County continues to dominate the Top 10 congested corridors in the nine-county Bay Area Region, claiming four of the top five spots. The five Alameda County freeway segments included in the Top 10 are located along I-80, I-580, and State Route 92. The congestion in Alameda County is compounded by the fact that there is a large amount of travel through Alameda County between the origins and destinations of San Joaquin, Contra Costa, Santa Clara, San Francisco and San Mateo counties.

The Alameda County projects in the TIP are targeted to improve the county's transportation system and to meet the county's specific transportation needs. In the northern part of the county, a higher percentage of transit usage requires a large investment in transit rehabilitation and capital. This is in addition to the large maintenance and rehabilitation needs of a deteriorating infrastructure throughout the county. Major expansion projects programmed in the TIP include the widening of I-238, a major freight link between the Central Valley and the Port of Oakland, improvements to the Sunol Grade segment of I-680, which provides access to the Silicon Valley, and HOV and transit access improvements to the I-580 corridor in the Livermore Valley. In addition to addressing rehabilitation needs and selected expansion, funding has also been directed towards operational improvements to increase the efficiency of the county's transportation system. These improvements include the implementation of Smart Corridors, providing signal coordination, traveler information and improved bus operations.



[Narrative summary provided by the Alameda County Congestion Management Agency.]

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Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA010003 **County:** Alameda **Mode:** Local Rd **RTP ID:** 98502 **CTIPS ID:** 10600000723

Project Name: Crow Canyon Safety Improvements

Project: Alameda County: On Crow Canyon Road: from I-580 north to the Alameda/Contra Costa County line; Safety improvements, shoulder widening and curve realignment.

Air Quality Exempt Code: 1.04

Sponsor: Alameda County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	PSE	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
RTIP	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$500	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$950

TIP ID: ALA010004 **County:** Alameda **Mode:** Local Rd **RTP ID:** 22080 **CTIPS ID:** 10600000724

Project Name: ITS Deployment in Oakland Airport - APD

Project: In Oakland: Hegenberger Rd from Oakland Airport to the Coliseum; ITS deployment including traffic signal coord. message boards, transit coordination, & upgrade of signal control & other equipment.

Air Quality Exempt Code: 1.07

Sponsor: Oakland

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
RTIP	ENV	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
RTIP	PSE	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
Total Funding:		\$300	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$500

TIP ID: ALA010027 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 22007 **CTIPS ID:** 20600002087

Project Name: Berkeley Santa Fe RR Bike/Ped Path

Project: Berkeley: On the former Santa Fe Railroad ROW btw University Ave. & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue. MTC Housing Incentive Program (HIP).

Air Quality Exempt Code: 3.02

Sponsor: Berkeley

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
STP	CON	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
STP	ENV	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
Total Funding:		\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA010052 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21103 **CTIPS ID:** 20600002173

Project Name: Central Avenue Railroad Overpass at UPRR

Project: Newark: On Central Ave at the Union Pacific Railroad tracks; Construct grade separation no new lanes.

Air Quality Exempt Code: 1.01

Sponsor: Newark

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$567	\$0	\$0	\$0	\$567
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$146
OTHER LOCAL	ENV	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
OTHER LOCAL	PSE	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$723
Total Funding:		\$868	\$0	\$0	\$0	\$713	\$0	\$0	\$0	\$1,581

TIP ID: ALA010053 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21121 **CTIPS ID:** 20600002174

Project Name: Thornton Avenue Widening

Project: Newark: Thornton Avenue between Gateway Blvd and Hickory Street; Widen from 2 lanes to 4 lanes.

Air Quality Exempt Code: 0

Sponsor: Newark

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	ENV	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187
OTHER LOCAL	PSE	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562
Total Funding:		\$749	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$750

TIP ID: ALA030003 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21119 **CTIPS ID:** 20600002387

Project Name: Mandela Parkway Extension Phase II

Project: Oakland/Emeryville: On Yerba Buena Ave btw Horton St and Hollis St; Roadway Channelization including addition of a 3rd left turn lane, signals, curbs, & sidewalks.

Air Quality Exempt Code: 5.01

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	PSE	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
OTHER LOCAL	ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
RTIP	ROW	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$1,900
Total Funding:		\$160	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$2,060

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA030005 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21469 **CTIPS ID:** 20600002383

Project Name: Las Positas Road Connection, Phase 2

Project: In Livermore: On Las Positas Road from Arroyo Vista to 1,500" west of Vasco Road; Construct 2 lane gap closure.

Air Quality Exempt Code: 0

Sponsor: Livermore

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$4,700	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$4,710
OTHER LOCAL	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	ROW	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$6,400	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$6,410

TIP ID: ALA030007 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:** 20600002356

Project Name: Coliseum Transit Hub Streetscape Improvements

Project: Oakland: Along San Leandro St. btw 73rd & 66th Ave; Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, new median & other plaza improvements.

Air Quality Exempt Code: 3.02

Sponsor: Oakland

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89
CMAQ	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	CON	\$1,040	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$1,052
OTHER LOCAL	PSE	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
STP	CON	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
Total Funding:		\$2,052	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$2,153

TIP ID: ALA050007 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21492 **CTIPS ID:** 20600002793

Project Name: Dougherty Road Widening

Project: Dublin: Dougherty Rd from I-580 to Houston Place; Widen from 4 to 6 lanes & widen intersection of Dougherty/Dublin Blvd. to accommodate additional turning lanes and modify traffic signal.

Air Quality Exempt Code: 0

Sponsor: Dublin

Route: 0

From Mile:

To Mile:

Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
PVT	CON	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
PVT	PSE	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670
PVT	ROW	\$3,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,760
Total Funding:		\$7,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,230

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA050012 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21473 **CTIPS ID:** 20600002798

Project Name: North Canyons Parkway Widening

Project: Dublin/Livermore: N. Canyon Parkway; Construct 4-lane arterial roadway to close gap btw the westerly end of N. Canyons Pkwy and Dublin Blvd.

Air Quality Exempt Code: 0

Sponsor: Livermore

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
OTHER LOCAL	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	ROW	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Total Funding:		\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$10,000

TIP ID: ALA050020 **County:** Alameda **Mode:** Local Rd **RTP ID:** 22007 **CTIPS ID:** 20600003354

Project Name: Berkeley - Gilman Street Rehabilitation

Project: Berkeley: Gilman Street from San Pablo to Hopkins; Rehab Roadway.

Air Quality Exempt Code: 1.1

Sponsor: Berkeley

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
STP	CON	\$0	\$0	\$705	\$0	\$0	\$0	\$0	\$0	\$705
Total Funding:		\$82	\$0	\$773	\$0	\$0	\$0	\$0	\$0	\$855

TIP ID: ALA050021 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21886 **CTIPS ID:** 20600003355

Project Name: Alameda County - East Avenue Rehabilitation

Project: Near Hayward: East Avenue between Windfeldt Road and E St; Rehab roadway, construct pedestrian ramps and other pedestrian enhancements.

Air Quality Exempt Code: 1.1

Sponsor: Alameda County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
STP	CON	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505
STP	PSE	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
Total Funding:		\$602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$602

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA050022 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600003356

Project Name: Fremont - Various Streets Rehabilitation

Project: Fremont: Various Streets; Rehabilitate and overlay of various local streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Fremont

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$228	\$0	\$371	\$0	\$0	\$0	\$0	\$0	\$599
OTHER LOCAL	ENV	\$1	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$11
OTHER LOCAL	PSE	\$100	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$583
STP	CON	\$2,172	\$0	\$2,850	\$0	\$0	\$0	\$0	\$0	\$5,022
Total Funding:		\$2,501	\$0	\$3,714	\$0	\$0	\$0	\$0	\$0	\$6,215

TIP ID: ALA050023 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94001 **CTIPS ID:** 20600003357

Project Name: Oakland - Various Streets Rehabilitation

Project: Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CF Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Oakland

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$65	\$0	\$140	\$322	\$0	\$0	\$0	\$0	\$527
OTHER LOCAL	ENV	\$1	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$7
OTHER LOCAL	PSE	\$50	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$61
STP	CON	\$499	\$0	\$1,074	\$2,486	\$0	\$0	\$0	\$0	\$4,059
Total Funding:		\$615	\$0	\$1,231	\$2,808	\$0	\$0	\$0	\$0	\$4,654

TIP ID: ALA050024 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21100 **CTIPS ID:** 20600003358

Project Name: Livermore - South Vasco Road Rehabilitation

Project: Livermore: South Vasco Road between Patterson Pass Road and Daphne Drive; Repair failed pavement sections and overlay.

Air Quality Exempt Code: 1.1

Sponsor: Livermore

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
OTHER LOCAL	ENV	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	PSE	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
STP	CON	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA050025 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94001 **CTIPS ID:** 20600003359

Project Name: Hayward - Hesperian Blvd Rehabilitation

Project: Hayward: Hesperian Blvd from Industrial Blvd. to Sleepy Hollow Ave.; Pavement Rehabilitation and Overlay.

Air Quality Exempt Code: 1.1

Sponsor: Hayward

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
STP	CON	\$697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$697
STP	ENV	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
STP	PSE	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
Total Funding:		\$817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817

TIP ID: ALA050026 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600003360

Project Name: Washington Ave Rehab: Railroad to Halycon

Project: San Leandro: Washington Avenue from Railroad underpass to intersection of Montgomery Blvd and Halcyon, centered upon the Halycon/Floresta intersection: Rehab roadway & Bike Lane.

Air Quality Exempt Code: 1.1

Sponsor: San Leandro

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
STP	CON	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
STP	PSE	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding:		\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552

TIP ID: ALA050028 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:** 20600003362

Project Name: Chinatown Ped. Oriented Improvements

Project: Oakland: Chinatown; Various pedestrian-oriented improvements, including traffic signals, bulb-outs and high visibility crosswalks (TLC Project).

Air Quality Exempt Code: 3.02

Sponsor: Oakland

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$1,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,933
CMAQ	ENV	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
OTHER LOCAL	CON	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
OTHER LOCAL	ROW	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Total Funding:		\$2,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,677

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA050036 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21145 **CTIPS ID:** 20600003369

Project Name: Alameda SMART Corridors Operations & Management

Project: Oakland: Smart Corridor; Telecommunication charges, computer upgrades and management for operations, design modifications. Continuation of same project previously in the TIP under ALA991061.

Air Quality Exempt Code: 5.07

Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$283
EARMARK	CON	\$882	\$0	\$80	\$80	\$80	\$0	\$0	\$0	\$1,122
LOCAL-AC	CON	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
OTHER LOCAL	CON	\$801	\$0	\$57	\$20	\$20	\$0	\$0	\$0	\$898
STP	CON	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
Total Funding:		\$1,818	\$0	\$580	\$100	\$100	\$0	\$0	\$0	\$2,598

TIP ID: ALA050039 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 22007 **CTIPS ID:** 20600003527

Project Name: MacArthur Transit Hub Improvement Project

Project: Oakland: Along 40th St.; At the Macarthur Transit Hub; & at SR 24 underpass; Improve access to transit hub & support future TOD developments plus other BART plaza renovations.

Air Quality Exempt Code: 3.02

Sponsor: Oakland

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$681	\$0	\$0	\$0	\$0	\$0	\$681
CMAQ	PE	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	CON	\$0	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$282
OTHER LOCAL	PE	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
Total Funding:		\$226	\$0	\$963	\$0	\$0	\$0	\$0	\$0	\$1,189

TIP ID: ALA050053 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600003573

Project Name: Berkeley - Piedmont Avenue Rehabilitation

Project: In Berkeley: On Piedmont Ave: from Bancroft Way to Dwight Way, reconstruct pavement.

Air Quality Exempt Code: 1.1

Sponsor: Berkeley

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
STP	CON	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
Total Funding:		\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA050054 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600003574

Project Name: Livermore - East Avenue Rehabilitation

Project: Livermore: East Ave between Hillcrest Ave and approximately 450" East of Loyola Way; Repair failed pavement sections and overlay.

Air Quality Exempt Code: 1.1

Sponsor: Livermore

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
STP	CON	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158
Total Funding:		\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179

TIP ID: ALA050055 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600003575

Project Name: San Leandro - Floresta Blvd Rehabilitation

Project: San Leandro: On Floresta Blvd, from Fremont Ave to Washington Ave; Rehabilitate pavement and re-stripe for bike lane.

Air Quality Exempt Code: 1.1

Sponsor: San Leandro

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
OTHER LOCAL	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
STP	CON	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
Total Funding:		\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387

TIP ID: ALA050056 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:** 20600003576

Project Name: Hayward - West "A" Street Rehabilitation

Project: Hayward: West "A" Street; From Eastern edge of I-880 to Hathaway Ave; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Hayward

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
STP	CON	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
STP	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
STP	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
Total Funding:		\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA050061 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: Latham & Telegraph Improvement

Project: Oakland: At Latham Square: Reconfigure the square, signal modernization & pedestrian amenities including bike racks, trees, lighting, etc. On Telegraph Ave; widen sidewalks, travel construct bulb-outs. (HIP Program)

Air Quality Exempt Code: 3.02

Sponsor: Oakland

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$2,470	\$0	\$0	\$0	\$0	\$0	\$2,470
OTHER LOCAL	CON	\$0	\$0	\$5,653	\$0	\$0	\$0	\$0	\$0	\$5,653
OTHER LOCAL	PSE	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
Total Funding:		\$1,130	\$0	\$8,123	\$0	\$0	\$0	\$0	\$0	\$9,253

TIP ID: ALA050068 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:**

Project Name: Livermore - Murrieta Blvd Rehabilitation

Project: Livermore: On Marietta Blvd between Fenton Street and the UPRR tracks and also between Jack London Blvd and Del Norte Drive; Rehabilitate deteriorated pavement.

Air Quality Exempt Code: 1.1

Sponsor: Livermore

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$303
OTHER LOCAL	ENV	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$79
STP	CON	\$0	\$0	\$486	\$0	\$0	\$0	\$0	\$0	\$486
Total Funding:		\$0	\$0	\$869	\$0	\$0	\$0	\$0	\$0	\$869

TIP ID: ALA050069 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:**

Project Name: Washington Ave Rehab: San Lorenzo Crk to I-880

Project: San Leandro: On Washington Avenue between San Lorenzo Creek and the I-880 Overcrossing; Pavement Rehabilitation

Air Quality Exempt Code: 1.1

Sponsor: San Leandro

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$57
OTHER LOCAL	PE	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7
STP	CON	\$0	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$442
STP	PE	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$49
Total Funding:		\$0	\$0	\$56	\$499	\$0	\$0	\$0	\$0	\$555

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA050070 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:**

Project Name: Union City - Alvarado-Niles Road Rehabilitation

Project: Union City: On Alvarado-Niles Rd from I-880 to Western Avenue; Rehab roadway.

Air Quality Exempt Code: 1.1

Sponsor: Union City

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$55
OTHER LOCAL	PE	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
STP	CON	\$0	\$0	\$0	\$0	\$421	\$0	\$0	\$0	\$421
STP	PE	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total Funding:		\$0	\$0	\$0	\$6	\$476	\$0	\$0	\$0	\$482

TIP ID: ALA050071 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94552 **CTIPS ID:**

Project Name: Hayward - Various Streets Rehabilitation

Project: Hayward: Pavement rehab on 1) Huntwood Ave - From Tennyson Rd to Harris Rd, 2) Santa Clara St - From Jackson St to 300" south of Winton Ave, and 3) Whitman St - From Tennyson Rd to Harder Rd.

Air Quality Exempt Code: 1.1

Sponsor: Hayward

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$104
OTHER LOCAL	PE	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
STP	CON	\$0	\$0	\$0	\$776	\$0	\$0	\$0	\$0	\$776
STP	PE	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Total Funding:		\$0	\$0	\$119	\$880	\$0	\$0	\$0	\$0	\$999

TIP ID: ALA050072 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94552 **CTIPS ID:**

Project Name: Alameda County - Castro Valley Blvd Rehabilitation

Project: Castro Valley: On Castro Valley Blvd from Foothill Blvd to Stanton Ave: Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Alameda County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$98
OTHER LOCAL	PSE	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$16
STP	CON	\$0	\$0	\$0	\$0	\$758	\$0	\$0	\$0	\$758
STP	PSE	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$83
Total Funding:		\$0	\$0	\$0	\$99	\$856	\$0	\$0	\$0	\$955

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA050073 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94522 **CTIPS ID:**

Project Name: Berkeley - University Ave Rehabilitation

Project: Berkeley: On University Avenue from 6th Street to San Pablo Avenue; Reconstruct asphalt concrete pavement, including installation of ADA ramps and any necessary drainage improvements.

Air Quality Exempt Code: 1.1

Sponsor: Berkeley

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$312	\$0	\$0	\$0	\$312
OTHER LOCAL	PE	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
STP	CON	\$0	\$0	\$0	\$0	\$559	\$0	\$0	\$0	\$559
STP	PE	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$71
Total Funding:		\$0	\$0	\$0	\$81	\$871	\$0	\$0	\$0	\$952

TIP ID: ALA050076 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 22007 **CTIPS ID:**

Project Name: Oakland Bay Trail

Project: Oakland: From the Coliseum BART station to MLK Regional shoreline; Construct Bay Trail.

Air Quality Exempt Code: 3.02

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
FTA 5309	CON	\$171	\$0	\$242	\$150	\$150	\$0	\$0	\$0	\$715
OTHER LOCAL	CON	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
OTHER LOCAL	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$314	\$0	\$242	\$150	\$150	\$0	\$0	\$0	\$858

TIP ID: ALA050078 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 22007 **CTIPS ID:**

Project Name: Bay Trail Bridge at Oyster Bay Slough

Project: San Leandro: Oyster Bay Slough; Construct a bicycle and pedestrian bridge and provide connecting trail to close a critical gap in the East Bay section of San Francisco Bay Trail System.

Air Quality Exempt Code: 3.02

Sponsor: San Leandro

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$567	\$0	\$0	\$0	\$567
OTHER LOCAL	CON	\$2,036	\$0	\$86	\$30	\$30	\$0	\$0	\$0	\$2,182
OTHER LOCAL	ENV	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
OTHER LOCAL	PSE	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
Total Funding:		\$2,357	\$0	\$86	\$30	\$597	\$0	\$0	\$0	\$3,070

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA050081 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 22007 **CTIPS ID:**

Project Name: Ed Roberts Intermodal Transit Center

Project: Berkeley: At the Ashby BART station; Various pedestrian access improvements.

Air Quality Exempt Code: 3.02

Sponsor: Berkeley

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total Funding:		\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

TIP ID: ALA050082 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: E. Dublin BART Station Corridor Enh.

Project: Dublin: E. Dublin BART Station corridor; Multi-modal improvements including bike/ped & transit safety improvements, gateway enhancement & other streetscape improvements on Dublin Blvd (HIP project).

Air Quality Exempt Code: 4.12

Sponsor: Dublin

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459
CMAQ	PE	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
CMAQ	PSE	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154
OTHER LOCAL	PE	\$0	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$227
Total Funding:		\$0	\$0	\$511	\$1,459	\$0	\$0	\$0	\$0	\$1,970

TIP ID: ALA050083 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: W. Dublin BART Station Corridor Enh.

Project: Dublin: W. Dublin BART Station corridor; Implementing multi-modal improvements including bike/ped & transit safety improvements plus traffic calming & streetscape enhancements. (HIP Program)

Air Quality Exempt Code: 4.12

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$0	\$1,052	\$0	\$0	\$0	\$0	\$1,052
CMAQ	PE	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CMAQ	PSE	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$145
OTHER LOCAL	PSE	\$0	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$164
Total Funding:		\$0	\$0	\$369	\$1,052	\$0	\$0	\$0	\$0	\$1,421

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA070001 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 22007 **CTIPS ID:**

Project Name: Temescal Regional Recreation Area

Project: Oakland: Lake Temescal Regional Recreation Area; Construct trail to provide ADA accessible linkages to the Eastshore Trail and Landvale Station Trail.

Air Quality Exempt Code: 3.02

Sponsor: East Bay Regional Park District

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
OTHER LOCAL	CON	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
Total Funding:		\$0	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$157

TIP ID: ALA070002 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 22007 **CTIPS ID:**

Project Name: Roberts Reg. Rec. Area Trail

Project: Oakland: Roberts Regional Recreation Area; Construct Trail to provide ADA accessible linkages to the Barrier-Free Playground, Upper Field & ADA accessible restroom.

Air Quality Exempt Code: 3.02

Sponsor: East Bay Regional Park District

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
OTHER LOCAL	CON	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$23
Total Funding:		\$0	\$90	\$23	\$0	\$0	\$0	\$0	\$0	\$113

TIP ID: ALA070004 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 22007 **CTIPS ID:**

Project Name: MacArthur Blvd Bikeway

Project: Oakland: On MacArthur Blvd; Construct Class II Bikeway between Park and Lincoln.

Air Quality Exempt Code: 3.02

Sponsor: Oakland

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BTA	CON	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA070008 **County:** Alameda

Mode: Local Rd

RTP ID: 22778

CTIPS ID:

Project Name: Lewelling Blvd Widening

Project: Widening Lewelling/East Lewelling between Hesperian Blvd and Meekland Ave from two lanes to four lanes
Hayward: On East Lewelling between Hesperian Blvd and Meekland Ave; Widen roadway from two lanes to four lanes.

Air Quality Exempt Code: 0

Sponsor: Alameda County

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$5,700	\$0	\$0	\$0	\$0	\$5,700
OTHER LOCAL	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	PSE	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	ROW	\$0	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$5,100
Total Funding:		\$1,300	\$0	\$5,100	\$5,700	\$0	\$0	\$0	\$0	\$12,100

TIP ID: ALA070011 **County:** Alameda

Mode: Bike Ped

RTP ID: 21085

CTIPS ID:

Project Name: Coliseum Gardens Phase 3-66th Avenue Streetscape

Project: Oakland: 66th Avenue from San Leandro St. to fire station at 950 66th Ave.; install street trees, streetlights, corner bulb-outs, and colored concrete crosswalks.

Air Quality Exempt Code: 3.02

Sponsor: Oakland

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$530
OTHER LOCAL	PE	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
OTHER LOCAL	PSE	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
Total Funding:		\$279	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$809

TIP ID: ALA070012 **County:** Alameda

Mode: Bike Ped

RTP ID: 22782

CTIPS ID:

Project Name: Oakland Coliseum TOD

Project: Oakland: Adjacent to the Oakland Coliseum; Construct Pedestrian walkway and plaza to link residents of the adjacent TOD and Coliseum station.

Air Quality Exempt Code: 3.02

Sponsor: Oakland

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$885	\$0	\$0	\$0	\$0	\$885
Total Funding:		\$0	\$0	\$0	\$885	\$0	\$0	\$0	\$0	\$885

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA070022 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: Park St Streetscape & Town Center Ph: II

Project: Alameda: On Park Street from Webb to Lincoln Ave/Tilden Way and from Central in a southerly direction; Streetscape including installation of vintage lighting and street trees.

Air Quality Exempt Code: 4.12

Sponsor: Alameda

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$693	\$0	\$0	\$0	\$693
Total Funding:		\$0	\$0	\$0	\$0	\$693	\$0	\$0	\$0	\$693

TIP ID: ALA070023 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21863 **CTIPS ID:**

Project Name: 7th Street Grade Separation

Project: Port of Oakland: On 7th Street, W of I-880 through the intersection of 7th and Maritime: Rebuild roadway under tracks, widen rail bridge, provide ped/bike access plus grade separation.

Air Quality Exempt Code: 1.1

Sponsor: Port of Oakland

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
OTHER LOCAL	ENV	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total Funding:		\$0	\$0	\$5,000	\$20,000	\$75,000	\$0	\$0	\$0	\$100,000

TIP ID: ALA070024 **County:** Alameda **Mode:** Local Rd **RTP ID:** 22090 **CTIPS ID:**

Project Name: Outer Harbor Intermodal Terminal

Project: Port of Oakland: From intersection of I-80/I-580 to the intersection of Maritime/7th St.; Construct a third intermodal container transfer facility.

Air Quality Exempt Code: 0

Sponsor: Port of Oakland

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$66,000	\$0	\$0	\$0	\$66,000
OTHER LOCAL	ENV	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Total Funding:		\$0	\$0	\$5,000	\$17,000	\$66,000	\$0	\$0	\$0	\$88,000

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA070027 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 22007 **CTIPS ID:**

Project Name: W. Oakland Bay Trail: Mandela Pkwy & 8th St.

Project: Oakland: Mandela Pkwy & 8th St: Construct a segment of the regional San Francisco Bay Trail to close a critical gap between 7th to 8th St. on Mandela Pkwy.

Air Quality Exempt Code: 3.02

Sponsor: Oakland

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
CMAQ	CON	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770
OTHER LOCAL	CON	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Total Funding:		\$0	\$0	\$872	\$0	\$0	\$0	\$0	\$0	\$872

TIP ID: ALA070030 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21468 **CTIPS ID:**

Project Name: Traffic Signal System Improvements

Project: San Leandro: Installation of Advance Vehicle Detection, Central System Signal Communications and Emergency Vehicle Preemption Devices at various signal locations in the City.

Air Quality Exempt Code: 1.07

Sponsor: San Leandro

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
CMAQ	CON	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	CON	\$0	\$0	\$241	\$0	\$0	\$0	\$0	\$0	\$241
Total Funding:		\$0	\$0	\$341	\$0	\$0	\$0	\$0	\$0	\$341

TIP ID: ALA979001 **County:** Alameda **Mode:** Local Rd **RTP ID:** 98558 **CTIPS ID:** 20600000181

Project Name: ACCMA - CMA Planning Activities

Project: Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Air Quality Exempt Code: 4.01

Sponsor: Alameda County CMA

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	ENV	\$295	\$0	\$99	\$91	\$91	\$0	\$0	\$0	\$576
STP	ENV	\$4,349	\$0	\$755	\$690	\$690	\$0	\$0	\$0	\$6,484
Total Funding:		\$4,644	\$0	\$854	\$781	\$781	\$0	\$0	\$0	\$7,060

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990014 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21114 **CTIPS ID:** 10600000118

Project Name: Washington Blvd/Paseo Padre Grade Separation

Project: Fremont; Union Pacific Railroad tracks between Washington Blvd and Paseo Padre Parkway; Construct grade separations.

Air Quality Exempt Code: 1.01

Sponsor: Fremont

Route: 0

From Mile:

To Mile:

Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
OTHER LOCAL	CON	\$32,132	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$38,132
OTHER LOCAL	ENV	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
OTHER LOCAL	PSE	\$9,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,221
OTHER LOCAL	ROW	\$19,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,059
RTIP	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
RTIP	PSE	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
RTIP	ROW	\$4,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,441
TCRP	CON	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
Total Funding:		\$90,083	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$96,083

TIP ID: ALA990054 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21101 **CTIPS ID:** 20600000655

Project Name: Tinker Avenue Reconfiguration

Project: Alameda: On Tinker Avenue btw Webster St and 5th St; Reconfigure intersection including the construction of a 4 Ln. extension to Tinker Ave, install signals, and modify Webster St Tube off-ramp.

Air Quality Exempt Code: 0

Sponsor: Alameda

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EDA	CON	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
EDA	ENV	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
EDA	PE	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
EDA	PSE	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320
EDA	ROW	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
OTHER LOCAL	CON	\$0	\$0	\$2,750	\$6,000	\$0	\$0	\$0	\$0	\$8,750
OTHER LOCAL	PSE	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
Total Funding:		\$200	\$0	\$3,600	\$6,500	\$0	\$0	\$4,000	\$0	\$14,300

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990074 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21451 **CTIPS ID:** 20600000675

Project Name: E. 14th St. Median Improvements

Project: San Leandro: On E. 14th St. approximately from San Leandro boulevard to 146th Ave; Construct median.

Air Quality Exempt Code: 3.02

Sponsor: San Leandro

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554
EARMARK	ENV	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
EARMARK	PSE	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
OTHER LOCAL	CON	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
OTHER LOCAL	ENV	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
OTHER LOCAL	PSE	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
Total Funding:		\$951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$951

TIP ID: ALA990078 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 22007 **CTIPS ID:** 20600000679

Project Name: San Pablo Ave. Corridor Bicycle Path

Project: Berkeley: Construct a Class I Bikeway along UPRR ROW from Heinz/Ninth St. to Class I Bikeway at the Berkeley/Emeryville city limits.

Air Quality Exempt Code: 3.02

Sponsor: Berkeley

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BTA	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CMAQ	ROW	\$398	\$0	\$1,034	\$0	\$0	\$0	\$0	\$0	\$1,432
OTHER LOCAL	ROW	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
RTIP	ENV	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
RTIP	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
RTIP	ROW	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
Total Funding:		\$950	\$0	\$1,169	\$0	\$0	\$0	\$0	\$0	\$2,119

TIP ID: ALA990093 **County:** Alameda **Mode:** Local Rd **RTP ID:** 94027 **CTIPS ID:** 20600000693

Project Name: Bay Trail (Baumberg Track Trail seg)

Project: Near Hayward: Bay Trail; Construct Baumberg Track Trail Segment.

Air Quality Exempt Code: 3.02

Sponsor: East Bay Regional Park District

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	PE	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
STATE TEA	CON	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377
STP	CON	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181
STP	PE	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
Total Funding:		\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991077 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600000758

Project Name: E. 14th St. Streetscape & Underground Utility Proj

Project: Alameda County: on East 14th St. between Thrush and 162nd Avenue; Construct "bulb-outs" in conjunction with larger streetscape improvement in redevelopment area.

Air Quality Exempt Code: 3.02

Sponsor: Alameda County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
EARMARK	PSE	\$0	\$0	\$0	\$0	\$567	\$0	\$0	\$0	\$567
OTHER LOCAL	CON	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
OTHER LOCAL	PSE	\$60	\$0	\$30	\$30	\$30	\$0	\$0	\$0	\$150
TEA	CON	\$1,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,231
Total Funding:		\$2,941	\$0	\$30	\$30	\$597	\$0	\$0	\$0	\$3,598

TIP ID: ALA99SA01 **County:** Alameda **Mode:** Local Rd **RTP ID:** 22425 **CTIPS ID:** 10600000530

Project Name: Planning, Programming and Monitoring

Project: Alameda: Planning, Programming and Monitoring (PPM).

Air Quality Exempt Code: 4.01

Sponsor: Alameda County CMA

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
RTIP	CON	\$510	\$0	\$111	\$111	\$209	\$209	\$210	\$0	\$1,360
Total Funding:		\$622	\$0	\$111	\$111	\$209	\$209	\$210	\$0	\$1,472

TIP ID: ALA070025 **County:** Alameda **Mode:** Local Rd **RTP ID:** 22080 **CTIPS ID:**

Project Name: City of Alameda Signal Coordination

Project: Alameda: On Otis Dr/Doolittle Dr/Island Dr; Signal coordination to improve traffic flow.

Air Quality Exempt Code: 5.07

Sponsor: Alameda

Route: 61		From Mile: 18.52		To Mile: 19.44				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$59
OTHER LOCAL	CON	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Total Funding:		\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991081 **County:** Alameda **Mode:** Local Rd **RTP ID:** 98162 **CTIPS ID:** 20600000762

Project Name: 42nd Ave. & High St. I-880 Access Improv.

Project: Oakland: Widening and re-alignment of local streets in the vicinity of the I-880/42nd & High interchange.
Includes modified traffic signals and intersection improvements.

Air Quality Exempt Code: 0

Sponsor: Oakland

Route: 77 **From Mile:** 27.4 **To Mile:** 28 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
RTIP	PSE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
RTIP	ROW	\$0	\$0	\$0	\$4,090	\$0	\$0	\$0	\$0	\$4,090
Total Funding:		\$1,800	\$0	\$0	\$4,090	\$0	\$0	\$0	\$0	\$5,890

TIP ID: ALA050060 **County:** Alameda **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: San Pablo/MacArthur Improvement

Project: Emeryville: Intersection of San Pablo Ave. MacArthur Blvd & Adeline St.; Bike/Ped safety & circulation improvements, including medians, bulb-outs, wider sidewalks & Ped. buffer. (HIP Program).

Air Quality Exempt Code: 3.02

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 123 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$128
OTHER LOCAL	CON	\$0	\$0	\$1,164	\$0	\$0	\$0	\$0	\$0	\$1,164
OTHER LOCAL	PSE	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
OTHER LOCAL	ROW	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Funding:		\$130	\$0	\$1,302	\$0	\$0	\$0	\$0	\$0	\$1,432

TIP ID: ALA050002 **County:** Alameda **Mode:** Local Rd **RTP ID:** 21451 **CTIPS ID:** 20600002788

Project Name: SR 185- E. 14th St/ Hesperian Blvd/150th Ave

Project: San Leandro: 150th/E. 14th/Hesperian; construct NB left turn Ln from Hesperian to E.14th, EB left turn Ln from E.14th to 150th Av & SB Ln from Hesperian to 150th.

Air Quality Exempt Code: 0

Sponsor: San Leandro

Route: 185 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
OTHER LOCAL	ENV	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
OTHER LOCAL	PE	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
OTHER LOCAL	PSE	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
OTHER LOCAL	ROW	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
Total Funding:		\$2,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,934

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA977007 **County:** Alameda **Mode:** Local Rd **RTP ID:** 22063 **CTIPS ID:** 10600000160

Project Name: Route 238 Corridor Improvement Project

Project: Hayward; On Foothill and Mission Boulevards (existing Route 238) from Industrial Parkway to Route 580; Construct Route 238 Corridor Improvement Project.

Air Quality Exempt Code: 0

Sponsor: Hayward

Route: 238 **From Mile:** 9.2 **To Mile:** 14.5 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$69,500	\$10,000	\$0	\$0	\$79,500
OTHER LOCAL	ENV	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
OTHER LOCAL	PSE	\$0	\$0	\$8,000	\$0	\$1,500	\$0	\$0	\$0	\$9,500
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Funding:		\$0	\$0	\$9,500	\$0	\$72,000	\$10,000	\$0	\$0	\$91,500

TIP ID: ALA070003 **County:** Alameda **Mode:** Local Rd **RTP ID:** 22763 **CTIPS ID:**

Project Name: I-880 Fifth Avenue Bridge Retrofit/Replacement

Project: Oakland: On Route 880 at Fifth Avenue: Seismic retrofit and Replace bridge (33-27).

Air Quality Exempt Code: 1.19

Sponsor: Caltrans

Route: 880 **From Mile:** 30.4 **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
SHOPP	CON	\$0	\$0	\$108,055	\$0	\$0	\$0	\$0	\$0	\$108,055
SHOPP	ENV	\$0	\$0	\$3,190	\$0	\$0	\$0	\$0	\$0	\$3,190
SHOPP	ROW	\$0	\$0	\$17,541	\$0	\$0	\$0	\$0	\$0	\$17,541
STATE CASH	CON	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
STATE CASH	ENV	\$0	\$0	\$413	\$0	\$0	\$0	\$0	\$0	\$413
STATE CASH	ROW	\$0	\$0	\$2,273	\$0	\$0	\$0	\$0	\$0	\$2,273
Total Funding:		\$0	\$0	\$145,472	\$0	\$0	\$0	\$0	\$0	\$145,472

State Highway Projects

TIP ID: ALA030027 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22990 **CTIPS ID:** 20600002652

Project Name: AB 3090 Reimbursement project

Project: I-880 Corridor: I-880 between Santa Clara County line and Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave./SR 262 I/C and construct UPRR grade separation.

Air Quality Exempt Code: 4.01

Sponsor: Alameda County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800
Total Funding:		\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA030042 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21145 **CTIPS ID:** 20600002594

Project Name: E. Bay Incident & Emergency Mgmt. System

Project: Alameda & Contra Costa Counties: I-880 & I-80 Corridor; Incident & Emergency Mgmt System utilizing ITS technologies for improved incident responses along the corridor.

Air Quality Exempt Code: 1.07

Sponsor: Alameda County CMA

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
EARMARK	PSE	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
OTHER LOCAL	CON	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
OTHER LOCAL	PSE	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding:		\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

TIP ID: ALA050018 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94522 **CTIPS ID:** 20600003325

Project Name: I-880 Maritime St. BRT

Project: Oakland: I-880 NB Connector/Maritime St. & Grand/MacArthur BRT; Provide system engineering analysis, signal modification & retiming, interconnect and intersection improvements including ramp widening.

Air Quality Exempt Code: 0

Sponsor: Alameda County CMA

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
BRIDGE TOLL	ENV	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
BRIDGE TOLL	PSE	\$580	\$0	\$580	\$580	\$0	\$0	\$0	\$0	\$1,740
CMAQ	CON	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Total Funding:		\$1,555	\$0	\$1,290	\$1,380	\$0	\$0	\$0	\$0	\$4,225

TIP ID: ALA050019 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22769 **CTIPS ID:** 20600003326

Project Name: I-880 North, Safety Improvements

Project: Oakland: I-880 btw 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps.

Air Quality Exempt Code: 0

Sponsor: Alameda County CMA

Route: 0

From Mile:

To Mile:

Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$4,100
BRIDGE TOLL	ENV	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
BRIDGE TOLL	PSE	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
BRIDGE TOLL	ROW	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$3,300
EARMARK	CON	\$0	\$0	\$0	\$0	\$1,887	\$0	\$0	\$0	\$1,887
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
Total Funding:		\$1,100	\$0	\$0	\$4,800	\$18,987	\$0	\$0	\$0	\$24,887

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA070014 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22100 **CTIPS ID:**

Project Name: I-880/SR 112 Overcrossing Replacement

Project: San Leandro: at the I-880/SR 112 (Davis St.); Replace overcrossing and widening roadway plus ramp, intersection reconfiguration, signal improvements and coordination.

Air Quality Exempt Code: 0

Sponsor: San Leandro

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	PSE	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
OTHER LOCAL	PE	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	PSE	\$0	\$0	\$0	\$113	\$38	\$0	\$0	\$0	\$150
Total Funding:		\$150	\$0	\$0	\$113	\$638	\$0	\$0	\$0	\$900

TIP ID: ALA050059 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21011 **CTIPS ID:**

Project Name: SR 13 Median Landscaping

Project: Oakland: State Route 13 from Joaquin Miller overcrossing to Moraga Avenue undercrossing; Construct Median landscaping (TLC-STP Exchange Project).

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 13 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
STATE CASH	CON	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
STP	CON	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565

TIP ID: ALA978015 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98208 **CTIPS ID:** 10600000154

Project Name: I-80 Berkeley Aquatic Park Noise Barrier

Project: Berkeley: Route 80 from Ashby Avenue to University Avenue (near aquatic park); Construct noise barrier (required mitigation)

Air Quality Exempt Code: 4.06

Sponsor: Caltrans

Route: 80 **From Mile:** 4.7 **To Mile:** 5.5 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,554	\$0	\$2,554
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$181	\$0	\$181
RTIP	PSE	\$205	\$0	\$0	\$0	\$0	\$0	\$251	\$0	\$456
RTIP	ROW	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
RTIP	ROW-C	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding:		\$237	\$0	\$0	\$0	\$0	\$0	\$2,986	\$0	\$3,223

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA050079 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21144 **CTIPS ID:**

Project Name: I-80 Gilman Interchange Reconfiguration

Project: Berkeley: On Gilman Avenue at I-80; Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Road.

Air Quality Exempt Code: 5.04

Sponsor: Berkeley

Route: 80 **From Mile:** 6.62 **To Mile:** 6.62 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$925	\$0	\$0	\$0	\$925
EARMARK	ENV	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
EARMARK	PSE	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78
EARMARK	ROW	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96
OTHER LOCAL	CON	\$0	\$0	\$0	\$188	\$60	\$0	\$0	\$0	\$248
OTHER LOCAL	ENV	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
OTHER LOCAL	PSE	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	ROW	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Total Funding:		\$43	\$0	\$218	\$188	\$985	\$0	\$0	\$0	\$1,434

TIP ID: ALA978004 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94506 **CTIPS ID:** 10600000445

Project Name: Rt 84 4 lane Expwy on new alignment

Project: In Fremont/Union City/Hayward: Route 880 to Route 238; Reconstruct Freeway on new alignment.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 84 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total Funding:		\$46,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$56,000

TIP ID: ALA010005 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21126 **CTIPS ID:** 10600000746

Project Name: SR 84 Westbound HOV On-Ramp at Newark Blvd.

Project: Newark: State Route 84 from 0.3 miles west of the Newark overhead to the Newark Undercrossing; Construct direct HOV on-ramp connector to westbound HOV lane.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 84 **From Mile:** 4.4 **To Mile:** 4.9 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$1,800	\$500	\$0	\$0	\$0	\$0	\$2,300
BRIDGE TOLL	PSE	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,300	\$1,000	\$0	\$0	\$0	\$2,300
RTIP	ENV	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
RTIP	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
RTIP	ROW	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
RTIP	ROW-C	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding:		\$1,705	\$0	\$1,800	\$1,800	\$1,000	\$0	\$0	\$0	\$6,305

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA010006 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21125 **CTIPS ID:** 10600000747

Project Name: SR 84 WB HOV Lane Extension

Project: Newark: Route 84 btw Newark Avenue Undercrossing and 0.1 mile west of the I-880/SR 84 interchange; Extend westbound HOV lane.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 84 **From Mile:** 4.9 **To Mile:** 5.9 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$4,000	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$5,040
BRIDGE TOLL	PSE	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
RTIP	ENV	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
RTIP	PSE	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
RTIP	ROW	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
RTIP	ROW-C	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding:		\$5,985	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$7,025

TIP ID: ALA050014 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22776 **CTIPS ID:** 20600002800

Project Name: Route 84 Expressway Widening

Project: In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.

Air Quality Exempt Code: 0

Sponsor: Alameda County Transportation Authority

Route: 84 **From Mile:** 22.3 **To Mile:** 27.3 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$55,800	\$0	\$0	\$55,800
OTHER LOCAL	CON-C	\$0	\$0	\$0	\$0	\$0	\$9,700	\$0	\$0	\$9,700
OTHER LOCAL	ENV	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
OTHER LOCAL	PSE	\$0	\$0	\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100
OTHER LOCAL	ROW	\$0	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$14,700
Total Funding:		\$3,000	\$0	\$21,800	\$0	\$0	\$65,500	\$0	\$0	\$90,300

TIP ID: ALA979004 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94001 **CTIPS ID:** 10600000158

Project Name: SR 92 - Hesperian to Santa Clara St. Soundwall

Project: Hayward: Hesperian Boulevard to Santa Clara Street; construct Soundwall (both directions)

Air Quality Exempt Code: 4.06

Sponsor: Caltrans

Route: 92 **From Mile:** 5.8 **To Mile:** 6.7 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$0	\$0	\$670	\$0	\$0	\$670
RTIP	ENV	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
RTIP	PSE	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
RTIP	ROW-C	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Total Funding:		\$148	\$0	\$0	\$0	\$0	\$670	\$0	\$0	\$818

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA990013 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21455 **CTIPS ID:** 10600000161

Project Name: I-238 Widening

Project: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 238 **From Mile:** 22.9 **To Mile:** 26.9 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$755	\$0	\$0	\$0	\$755
OTHER LOCAL	CON	\$25,880	\$0	\$13,000	\$13,000	\$13,000	\$13,000	\$0	\$0	\$77,880
OTHER LOCAL	CON-C	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,059
OTHER LOCAL	ROW	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
RTIP	CON	\$995	\$0	\$0	\$0	\$0	\$4,059	\$0	\$0	\$5,054
RTIP	ENV	\$1,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,704
RTIP	PSE	\$4,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,640
RTIP	ROW	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
RTIP	ROW-C	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277
STP	CON	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
Total Funding:		\$56,500	\$0	\$13,000	\$13,000	\$13,755	\$17,059	\$0	\$0	\$113,314

TIP ID: ALA010013 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21100 **CTIPS ID:** 20601001996

Project Name: I-580/Vasco Road Interchange Modification

Project: Livermore: I-580 between 1st Street and Vasco Road; Construct Eastbound auxiliary lane and modify I-580/Vasco Road interchange.

Air Quality Exempt Code: 0

Sponsor: Livermore

Route: 580 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$1,587	\$0	\$0	\$0	\$1,587
EARMARK	ENV	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
EARMARK	PSE	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	CON	\$2,000	\$0	\$225	\$100	\$100	\$0	\$0	\$0	\$2,425
OTHER LOCAL	ENV	\$4,000	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$4,025
OTHER LOCAL	PSE	\$1,000	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$1,050
OTHER LOCAL	ROW	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Funding:		\$12,000	\$0	\$600	\$100	\$1,687	\$0	\$0	\$0	\$14,387

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA050008 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22013 **CTIPS ID:** 20600002794

Project Name: I-580/Fallon Road Interchange Improvements

Project: Dublin: I-580/Fallon Rd Interchange; Widen Fallon Rd. overcrossing to provide 2 lanes in each direction, widen on & off-ramps, and install traffic signals at the ramp termini.

Air Quality Exempt Code: 0

Sponsor: Dublin

Route: 580		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$8,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,110
OTHER LOCAL	PSE	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Total Funding:		\$9,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,610

TIP ID: ALA070005 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94001 **CTIPS ID:**

Project Name: I-580 Oakland Horton/Hollis St. Widening

Project: Oakland and Emeryville: I-580 at intersection of Horton and Hollis Streets; rehabilitate and widen roadway.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 580		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ER ST.	CON	\$0	\$0	\$0	\$0	\$0	\$859	\$0	\$0	\$859
SHOPP	CON	\$0	\$0	\$0	\$0	\$0	\$101	\$0	\$0	\$101
SHOPP	ENV	\$0	\$0	\$0	\$0	\$0	\$1,128	\$0	\$0	\$1,128
SHOPP	ROW	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4
STATE CASH	CON	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$160
Total Funding:		\$0	\$0	\$0	\$0	\$0	\$2,252	\$0	\$0	\$2,252

TIP ID: ALA990072 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98219 **CTIPS ID:** 20600000673

Project Name: I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.

Project: Livermore: On I-580 at the extension of Isabel Ave (SR 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.

Air Quality Exempt Code: 0

Sponsor: Livermore

Route: 580		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$1,887	\$0	\$0	\$0	\$1,887
EARMARK	PE	\$2,574	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,574
EARMARK	ROW	\$0	\$4,726	\$0	\$0	\$0	\$0	\$0	\$0	\$4,726
OTHER LOCAL	CON	\$0	\$0	\$0	\$9,900	\$16,100	\$6,650	\$13,900	\$0	\$46,550
OTHER LOCAL	ROW	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
PVT	CON	\$0	\$0	\$0	\$0	\$0	\$9,800	\$0	\$0	\$9,800
PVT	PSE	\$3,148	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,148
PVT	ROW	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
RTIP	ENV	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
STP	ENV	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
Total Funding:		\$10,140	\$6,726	\$9,000	\$9,900	\$17,987	\$16,450	\$13,900	\$0	\$84,103

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA050011 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21456 **CTIPS ID:** 20600002797

Project Name: I-580 (TriValley) Corridor - WB Aux Lanes

Project: I-580 (TriValley) Corridor: Construct WB Auxiliary Lanes between Airway Blvd and Tassajara Rd.

Air Quality Exempt Code: 0

Sponsor: Alameda County CMA

Route: 580 **From Mile:** 15 **To Mile:** 17.5 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$3,285	\$0	\$0	\$0	\$0	\$0	\$3,285
OTHER LOCAL	CON-C	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	ENV	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Total Funding:		\$800	\$0	\$3,685	\$0	\$0	\$0	\$0	\$0	\$4,485

TIP ID: ALA050074 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21085 **CTIPS ID:**

Project Name: I-580 (TriValley) Corridor - TMP/TOS

Project: I-580 (TriValley) Corridor: Implement Traffic Mgmt Plan, including TOS & ITS, ramp metering equipment, & related I-580 corridor advance elements to support EB/WB HOV projects to follow.

Air Quality Exempt Code: 4.01

Sponsor: Alameda County CMA

Route: 580 **From Mile:** 7.8 **To Mile:** 21.6 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,500
Total Funding:		\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,500

TIP ID: ALA070018 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22013 **CTIPS ID:**

Project Name: I-580 (TriValley) Corridor - WB HOV & Connectors

Project: I-580 (TriValley) Corridor: Westbound HOV lane on I-580 from east of Greenville Road to west of Santa Rita Road and HOV direct connectors from WB I-580 to SB I-680 and NB I-680 to EB I-580.

Air Quality Exempt Code: 4.01

Sponsor: Alameda County CMA

Route: 580 **From Mile:** 7.8 **To Mile:** 17.9 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
OTHER LOCAL	PE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TCRP	ENV	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Funding:		\$4,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$10,000

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA070020 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22013 **CTIPS ID:**

Project Name: I-580 (TriValley) Corridor - EB HOV Lane

Project: I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road; Contract Eastbound HOV lane. Sub-project of TIP ID ALA050006.

Air Quality Exempt Code: 0

Sponsor: Alameda County CMA

Route: 580 **From Mile:** 7.8 **To Mile:** 19.1 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$14,806	\$0	\$0	\$0	\$14,806
OTHER LOCAL	CON	\$0	\$0	\$7,531	\$22,556	\$522	\$0	\$0	\$0	\$30,609
OTHER LOCAL	ENV	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
OTHER LOCAL	PSE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
RTIP	CON	\$0	\$0	\$0	\$17,669	\$0	\$0	\$0	\$0	\$17,669
TCRP	CON	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
TCRP	ENV	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Funding:		\$11,000	\$0	\$20,531	\$40,225	\$15,328	\$0	\$0	\$0	\$87,084

TIP ID: ALA050006 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22013 **CTIPS ID:** 20600002792

Project Name: I-580 (TriValley) Corridor Improvements

Project: I-580 Corridor (Tri-Valley): Provide improvement enhancing transit access and operations, such as HOV and Aux Lanes, Express Bus and HOV connectors, and other related improvements.

Air Quality Exempt Code: 0

Sponsor: Alameda County CMA

Route: 580 **From Mile:** 8.1 **To Mile:** 18.8 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	\$47,500
BRIDGE TOLL	ENV	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
BRIDGE TOLL	PSE	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
TCRP	CON	\$0	\$0	\$1,600	\$0	\$3,100	\$0	\$0	\$0	\$4,700
Total Funding:		\$0	\$0	\$1,600	\$3,000	\$8,100	\$0	\$0	\$55,500	\$68,200

TIP ID: ALA070017 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22013 **CTIPS ID:**

Project Name: I-580 (Tri Valley) Corridor - WB Noise Barrier

Project: Livermore along I-580 Corridor: between Vasco Road and First Street; Construct soundwall on Westbound I-580.

Air Quality Exempt Code: 4.06

Sponsor: Alameda County CMA

Route: 580 **From Mile:** 10.3 **To Mile:** 10.5 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Total Funding:		\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA050009 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22013 **CTIPS ID:** 20600002795

Project Name: I-580 Castro Valley Interchange Improvements

Project: Castro Valley: I-580/Redwood Rd/Crow Canyon/Center St/Grove Way; Reconfigure Interchange.

Air Quality Exempt Code: 5.04

Sponsor: Alameda County

Route: 580 **From Mile:** 27.8 **To Mile:** 29.6 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$906	\$0	\$0	\$0	\$906
OTHER LOCAL	CON	\$0	\$0	\$0	\$9,132	\$5,868	\$0	\$0	\$0	\$15,000
OTHER LOCAL	CON-C	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
OTHER LOCAL	ENV	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
OTHER LOCAL	PSE	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
OTHER LOCAL	ROW	\$0	\$0	\$0	\$7,100	\$0	\$0	\$0	\$0	\$7,100
Total Funding:		\$1,100	\$0	\$1,800	\$16,232	\$8,274	\$0	\$0	\$0	\$27,406

TIP ID: ALA010032 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98208 **CTIPS ID:** 20600002117

Project Name: I-580 San Leandro Estudillo Noise Barrier

Project: San Leandro: I-580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

Air Quality Exempt Code: 4.06

Sponsor: Caltrans

Route: 580 **From Mile:** 33.5 **To Mile:** 34.6 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$5,435	\$0	\$0	\$0	\$5,435
RTIP	CON-C	\$0	\$0	\$0	\$0	\$670	\$0	\$0	\$0	\$670
RTIP	PSE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
RTIP	ROW	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
RTIP	ROW-C	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding:		\$1,130	\$0	\$0	\$0	\$6,105	\$0	\$0	\$0	\$7,235

TIP ID: ALA010014 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98141 **CTIPS ID:** 10600000737

Project Name: I-680 Sunol Grade NB HOV Lane

Project: Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 680 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$0	\$0	\$20,210	\$0	\$0	\$20,210
ITIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$6,397	\$0	\$0	\$6,397
ITIP	ENV	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ITIP	PSE	\$4,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,440
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,000
TCRP	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TCRP	PSE	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TCRP	ROW	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$9,940	\$0	\$0	\$0	\$0	\$42,607	\$0	\$0	\$52,547

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA050029 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98141 **CTIPS ID:** 20600003363

Project Name: I-680 SMART Carpool Lane Project

Project: Sunol Corridor: I-680 btw SR 84 & SR 237 (14miles); Convert the existing HOV Lane to a Combined HOT/HOV facility to further encourage ridesharing activities.

Air Quality Exempt Code: 3.01

Sponsor: Alameda County CMA

Route: 680

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$1,345	\$0	\$0	\$0	\$1,345
EARMARK	ENV	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$714
EARMARK	PE	\$1,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,492
OTHER LOCAL	CON	\$0	\$0	\$0	\$5,400	\$115	\$0	\$0	\$0	\$5,515
OTHER LOCAL	ENV	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
OTHER LOCAL	PE	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
Total Funding:		\$2,759	\$0	\$0	\$5,400	\$1,460	\$0	\$0	\$0	\$9,619

TIP ID: ALA991084 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98141 **CTIPS ID:** 10600000632

Project Name: I-680 Sunol Grade - Alameda SB HOV Final Phase

Project: Sunol Grade Corridor: Stone Ridge in Alameda County to SR 237 in Santa Clara County: Final project phase - Construction of HOV lane, shoulders and other project clean up. Alameda portion. Additional funding in ALA991084, SCL991076 & SCL991077, ALA990016, ALA010014.

Air Quality Exempt Code: 0

Sponsor: Alameda County CMA

Route: 680

From Mile: 0.0

To Mile: 11.5

Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$780
EARMARK	CON	\$0	\$0	\$0	\$1,055	\$0	\$0	\$0	\$0	\$1,055
EARMARK	PSE	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ITIP	CON	\$0	\$0	\$0	\$10,457	\$0	\$0	\$0	\$0	\$10,457
ITIP	CON-C	\$0	\$0	\$0	\$9,967	\$0	\$0	\$0	\$0	\$9,967
ITIP	PSE	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
OTHER LOCAL	CON	\$6,505	\$0	\$6,496	\$0	\$0	\$0	\$0	\$0	\$13,001
OTHER LOCAL	CON-C	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	PSE	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
RTIP	CON	\$0	\$0	\$0	\$7,246	\$0	\$0	\$0	\$0	\$7,246
TCRP	CON	\$0	\$0	\$0	\$57,100	\$0	\$0	\$0	\$0	\$57,100
TCRP	PSE	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400
TCRP	ROW	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$15,930	\$0	\$7,276	\$87,325	\$0	\$0	\$0	\$0	\$110,531

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL991077 **County:** Alameda **Mode:** State Hwy **RTP ID:** 98140 **CTIPS ID:** 10600000633

Project Name: Route 680 Sunol Grade - SCL Final

Project: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 680 **From Mile:** 0.0 **To Mile:** 11.5 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$6,763	\$0	\$0	\$0	\$0	\$6,763
RTIP	CON-C	\$0	\$0	\$0	\$1,545	\$0	\$0	\$0	\$0	\$1,545
Total Funding:		\$0	\$0	\$0	\$8,308	\$0	\$0	\$0	\$0	\$8,308

TIP ID: ALA030025 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94030 **CTIPS ID:** 20600002763

Project Name: AB 3090 Reimbursement Project-I-880 Mission

Project: ACCMA: AB 3090 Reimbursement Project for the I-880/Mission HOV Lane Project

Air Quality Exempt Code: 4.01

Sponsor: Alameda County CMA

Route: 880 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$25,037	\$0	\$0	\$0	\$0	\$0	\$25,037
Total Funding:		\$0	\$0	\$25,037	\$0	\$0	\$0	\$0	\$0	\$25,037

TIP ID: ALA030026 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94030 **CTIPS ID:** 20600002764

Project Name: AB3090 Replacement Project 880/Mission Landscape

Project: AB 3090 Replacement Project - Landscaping at Mission/I-880

Air Quality Exempt Code: 4.01

Sponsor: Alameda County CMA

Route: 880 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160	\$0	\$1,160
OTHER LOCAL	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$60
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940	\$0	\$2,940
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
RTIP	PSE	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400
Total Funding:		\$0	\$0	\$0	\$0	\$160	\$0	\$5,000	\$0	\$5,160

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA050001 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21455 **CTIPS ID:** 20600002787

Project Name: I-880/ Washington Ave. I/C Reconfig.

Project: San Leandro: At I-880/Washington Ave; Interchange reconfiguration - Widen intersection and widen SB on/off ramps.

Air Quality Exempt Code: 0

Sponsor: San Leandro

Route: 880		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$1,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149
OTHER LOCAL	PSE	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
Total Funding:		\$1,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636

TIP ID: ALA070009 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94522 **CTIPS ID:**

Project Name: I-880/Broadway-Jackson Interchange Project

Project: Oakland: Between Oak Street and Union Street; Perform study to develop alternatives to improve connections between I-880, the Posey and Webster tubes and the downtown Oakland area.

Air Quality Exempt Code: 4.01

Sponsor: Alameda County Transportation Authority

Route: 880		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	PE	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
Total Funding:		\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA978027 **County:** Alameda **Mode:** State Hwy **RTP ID:** 94030 **CTIPS ID:** 10600000168

Project Name: I-880/SR 262 I/C and HOV lanes

Project: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 880 **From Mile:** 0 **To Mile:** 2.9 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
DEMO	CON	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
DEMO	ENV	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898
DEMO	PSE	\$2,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,378
EARMARK	CON	\$0	\$0	\$0	\$0	\$3,020	\$0	\$0	\$0	\$3,020
EARMARK	ROW	\$7,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,036
OTHER LOCAL	CON	\$43,337	\$0	\$3,000	\$25,735	\$0	\$0	\$0	\$0	\$72,072
OTHER LOCAL	CON-C	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ENV	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728
OTHER LOCAL	PSE	\$5,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,268
OTHER LOCAL	ROW	\$16,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,300
RTIP	CON	\$15,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,020
RTIP	CON-C	\$4,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,534
RTIP	PSE	\$3,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,378
RTIP	ROW	\$11,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,047
RTIP	ROW-C	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
STP	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$112,499	\$0	\$3,000	\$26,985	\$3,020	\$0	\$0	\$0	\$145,504

TIP ID: ALA070007 **County:** Alameda **Mode:** State Hwy **RTP ID:** 21107 **CTIPS ID:**

Project Name: I-880 High Street Bridge Retrofit/Replacement

Project: Oakland: On High Street (Route 77) at 880 off ramp; Replace bridge and seismic retrofit (#33-146S & #33-146W).

Air Quality Exempt Code: 1.19

Sponsor: Caltrans

Route: 880 **From Mile:** 27.4 **To Mile:** 28 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
SHOPP	CON	\$0	\$0	\$0	\$64,806	\$0	\$0	\$0	\$0	\$64,806
SHOPP	ENV	\$0	\$0	\$0	\$28,704	\$0	\$0	\$0	\$0	\$28,704
SHOPP	ROW	\$0	\$0	\$0	\$17,801	\$0	\$0	\$0	\$0	\$17,801
STATE CASH	CON	\$0	\$0	\$0	\$8,396	\$0	\$0	\$0	\$0	\$8,396
STATE CASH	ENV	\$0	\$0	\$0	\$3,719	\$0	\$0	\$0	\$0	\$3,719
STATE CASH	ROW	\$0	\$0	\$0	\$2,306	\$0	\$0	\$0	\$0	\$2,306
Total Funding:		\$0	\$0	\$0	\$125,732	\$0	\$0	\$0	\$0	\$125,732

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA070006 **County:** Alameda **Mode:** State Hwy **RTP ID:** 22087 **CTIPS ID:**

Project Name: I-880 SB Auxiliary Lane at Oak Street

Project: Oakland: Southbound Oak Street on-ramp at Route 880; Construct auxiliary lanes.

Air Quality Exempt Code: 1.1

Sponsor: Caltrans

Route: 880

From Mile: 29.8

To Mile: 31.1

Level of Review: AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
SHOPP	CON	\$0	\$0	\$1,984	\$0	\$0	\$0	\$0	\$0	\$1,984
SHOPP	ENV	\$0	\$0	\$640	\$0	\$0	\$0	\$0	\$0	\$640
SHOPP	ROW	\$0	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$359
STATE CASH	CON	\$0	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$213
STATE CASH	ENV	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
STATE CASH	ROW	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Total Funding:		\$0	\$0	\$3,325	\$0	\$0	\$0	\$0	\$0	\$3,325

Contra Costa County



Contra Costa County

Overview

While the Bay Area has almost doubled in population since 1950, Contra Costa County has grown even faster, tripling in population between 1950 and 2000. Contra Costa now has an estimated population of about 948,800 people with about 361,100 jobs. Contra Costa is forecast to add 261,000 residents, a 28 percent increase between 2000 and 2025. Job growth in Contra Costa is expected to be even more substantial, with 134,150 new jobs forecast, a 37 percent increase.

The Contra Costa Transportation Authority (CCTA) serves as the Congestion Management Agency (CMA) for the county. As the CMA, the Authority prepares a Congestion Management Program and updates it biennially, prepares a recommended list of projects for funding through the State Transportation Improvement Program, and works with other CMAs and regional and state agencies to address transportation and growth management issues in the region and state. The Authority also manages Measure C, the 1988 half-cent sales tax that established Contra Costa's transportation improvement and growth management program.

The Vision for Contra Costa

The CCTA has identified the following vision for the county's future:

Strive to preserve and enhance the quality of life and promote a healthy, strong economy to benefit the people and areas of Contra Costa that is sustained by 1) a balanced, efficient transportation network; 2) cooperative planning; and 3) growth management. The transportation network should integrate highways, local streets and roads, public transit, and pedestrian and bicycle facilities to meet the diverse needs of Contra Costa.

Achieving the vision will require the Authority to find the right balance among the different, and sometimes competing, needs of Contra Costa's residents and businesses, including:

- Completing and expanding the regional system of roads, transit and pathways while ensuring that the existing system is well maintained.
- Balancing the needs of through-traffic with the access needs and quality of life of adjoining neighborhoods and business areas.
- Recognizing the differing needs and situations of Contra Costa's subareas while developing a comprehensive approach to transportation systems.
- Recognizing that while new highway capacity will not in the long run eliminate congestion, adding capacity for automobiles where beneficial; and
- Supporting and encouraging the use of transit, carpools, bicycles and walking, and adding capacity for automobiles where beneficial.

Finding the right balance among these needs will require cooperation among the jurisdictions of Contra Costa and the support of residents and the business community.

Contra Costa TIP Projects

The projects in the proposed TIP support the following goals that have been adopted by the Authority.

1. Reduce future congestion on highways and arterial roads;
2. Manage the impacts of growth to sustain Contra Costa's economy and preserve its environment;
3. Expand safe, convenient and affordable alternatives to the single-occupant vehicle; and
4. Maintain the transportation system.

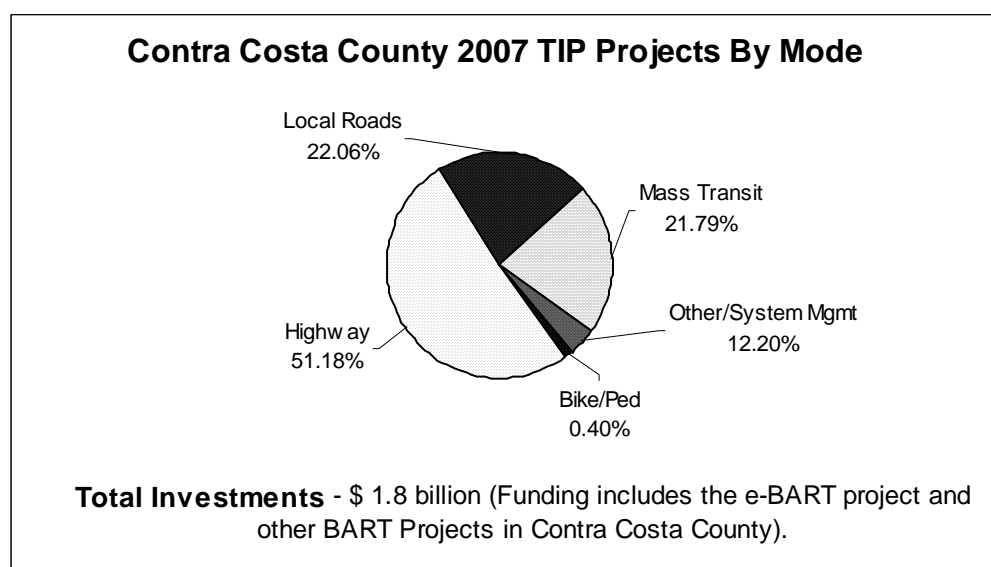
Two key projects in the TIP that will help to achieve the first goal are the widening of SR 4 East and the Caldecott Tunnel 4th bore. Widening of SR 4 East at Loveridge Road and beyond will widen the currently heavily congested two-lane section in each direction to 4 lanes in each direction. The project also includes an HOV lane, which will help towards achieving goal number three – expanding alternatives to the single-occupant vehicle.

The Caldecott Tunnel is another key project that will reduce future congestion in the off-peak direction on SR 24.

Numerous arterial and interchange improvement projects are also planned to relief congestion and improve circulation on city streets (e.g. Commerce Avenue extension, Alhambra Avenue Widening, I-80/San Pablo Dam Rd, I-80/Central, etc).

Other projects that will help commuters to carpool or use transit include carpool lane gap closure projects on I-680 and I-80, BART extension to east Contra Costa County (eBART), the Hercules Rail Station, Richmond Parkway Transit Center, Richmond BART Parking Structure, and Martinez Intermodal Station expanded parking.

The 2007 TIP also programs funding for several pedestrian and bicycle projects that will close gaps and improve pedestrian and bicyclists safety in Contra Costa (e.g. Richmond Greenway and Bikeway (east), Mokelumne Trail Overcrossing at SR4 Bypass, etc.)



[Narrative summary provided by the Contra Costa County Transportation Authority.]

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010021 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 21208 **CTIPS ID:** 20600002097

Project Name: Richmond Transit Village Transit & Ped Improv.

Project: Richmond: Richmond Transit Village; Construct pedestrian path & transit improvements at Transit Village.
(Project Sponsor is BART and Richmond). MTC Housing Incentive Program (HIP) project.

Air Quality Exempt Code: 4.12

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
STP	CON	\$721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$721
STP	ENV	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
Total Funding:		\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

TIP ID: CC-010031 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 21202 **CTIPS ID:** 20600002128

Project Name: Delta DeAnza Trail Gap Closure

Project: Pittsburg/Bay Point: At the intersection of Delta DeAnza Trail and Bailey Rd (north of SR4) construct a signalized crossing for pedestrians/bicyclists.

Air Quality Exempt Code: 3.02

Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	PSE	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	ROW	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
RTIP	CON	\$0	\$0	\$0	\$0	\$251	\$0	\$0	\$0	\$251
RTIP	PSE	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Total Funding:		\$0	\$0	\$60	\$61	\$251	\$0	\$0	\$0	\$372

TIP ID: CC-030010 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 22609 **CTIPS ID:** 20600002349

Project Name: Camino Tassajara Bikeway Shoulders

Project: San Ramon: On Tassajara from Blackhawk Drive to County line; Construct paved shoulders for bicycle commuting.

Air Quality Exempt Code: 3.02

Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190
OTHER LOCAL	ENV	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	PSE	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
OTHER LOCAL	ROW	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
RTIP	CON	\$0	\$0	\$0	\$324	\$0	\$0	\$0	\$0	\$324
Total Funding:		\$1,409	\$0	\$0	\$324	\$0	\$0	\$0	\$0	\$1,733

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-050001 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94046 **CTIPS ID:** 20600002918

Project Name: Somersville Road Bridge Widening

Project: Antioch: On Somersville Road near Buchanan Rd.; Replace existing 2 lane bridge with a 4 lane bridge.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 0		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
HBRR	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$930	\$0	\$930
HBRR	PSE	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
HBRR	ROW	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$120
OTHER LOCAL	PSE	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
OTHER LOCAL	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Total Funding:		\$285	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,335

TIP ID: CC-050002 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94046 **CTIPS ID:** 20600002945

Project Name: Antioch - Wilbur Ave Bridge Widening

Project: Antioch: On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 0		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
HBRR	CON	\$0	\$0	\$6,567	\$0	\$0	\$0	\$0	\$0	\$6,567
HBRR	ENV	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601
HBRR	ROW	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
OTHER LOCAL	CON	\$0	\$0	\$851	\$0	\$0	\$0	\$0	\$0	\$851
STATE CASH	ENV	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
STATE CASH	ROW	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
Total Funding:		\$1,054	\$0	\$7,418	\$0	\$0	\$0	\$0	\$0	\$8,472

TIP ID: CC-050011 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600003371

Project Name: Pinole - Appian Way Rehab: Phase I

Project: Pinole: Appian Way between (approximately) Tara Hill Dr and Michael Dr. Rehabilitate and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: Pinole

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$171
OTHER LOCAL	PSE	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
STP	CON	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Total Funding:		\$35	\$0	\$771	\$0	\$0	\$0	\$0	\$0	\$806

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-050020 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600003380

Project Name: Orinda - Moraga Way Rehab: Phase I

Project: Orinda: Moraga Way between Camino Encinas and Ivy Drive; Grind and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: Orinda

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$307	\$0	\$0	\$0	\$0	\$0	\$307
OTHER LOCAL	ENV	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7
OTHER LOCAL	PSE	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
STP	CON	\$0	\$0	\$539	\$0	\$0	\$0	\$0	\$0	\$539
STP	PSE	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61
Total Funding:		\$97	\$0	\$853	\$0	\$0	\$0	\$0	\$0	\$950

TIP ID: CC-050023 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 21202 **CTIPS ID:** 20600003383

Project Name: Carquinez Strait Reg. Shoreline Trail

Project: Crockett: Carquinez Strait; Develop approximately 4 miles of Bay Area Ridge Trail.

Air Quality Exempt Code: 3.02

Sponsor: East Bay Regional Park District

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

TIP ID: CC-050030 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 98198 **CTIPS ID:** 20600003390

Project Name: Vasco Road Safety Improvements

Project: Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line; Safety improvements including concrete median, pavement widening as necessary and other straightening.

Air Quality Exempt Code: 0

Sponsor: Brentwood

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496
OTHER LOCAL	CON	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
Total Funding:		\$1,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,896

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-050031 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 21202 **CTIPS ID:** 20600003391

Project Name: Ygnacio Valley Road Ped/Bike Trail.

Project: Walnut Creek: N. Side of Ygnacio Valley Rd btw John Muir Dr & Ygnacio Ct; Widen sidewalk to better accommodate pedestrian and bicycle traffic.

Air Quality Exempt Code: 3.02

Sponsor: Walnut Creek

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$794	\$0	\$0	\$0	\$0	\$0	\$794
OTHER LOCAL	CON	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
OTHER LOCAL	PSE	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105
Total Funding:		\$0	\$0	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001

TIP ID: CC-050034 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:** 20600003531

Project Name: Contra Costa Co. - Byron Highway Rehabilitation

Project: Byron: Byron Hwy between approximately Byron Hot Springs Rd to Alameda County line; Rehab and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: Contra Costa County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	ENV	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	PSE	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
STP	CON	\$0	\$0	\$0	\$1,611	\$0	\$0	\$0	\$0	\$1,611
Total Funding:		\$160	\$0	\$0	\$1,661	\$0	\$0	\$0	\$0	\$1,821

TIP ID: CC-050037 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 94553 **CTIPS ID:** 20600003534

Project Name: Concord Blvd. Bike/Ped Gap Closure

Project: Concord: Along Concord Blvd btw Farm Bureau Rd and Sattler Dr; Project will close gaps in the sidewalks along Concord Blvd while adding continuous bicycle lanes.

Air Quality Exempt Code: 3.02

Sponsor: Concord

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$572
OTHER LOCAL	CON	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
OTHER LOCAL	ROW	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Funding:		\$71	\$0	\$646	\$0	\$0	\$0	\$0	\$0	\$717

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-050060 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: Walnut Creek - Treat Blvd Rehabilitation

Project: Walnut Creek: Treat Blvd from approximately Sheppard Rd to Bancroft Rd; Rehab roadway.

Air Quality Exempt Code: 1.1

Sponsor: Walnut Creek

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$899	\$0	\$0	\$0	\$0	\$899
OTHER LOCAL	ENV	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
STP	CON	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
Total Funding:		\$0	\$0	\$51	\$1,439	\$0	\$0	\$0	\$0	\$1,490

TIP ID: CC-050061 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: Martinez - Alhambra Avenue Rehabilitation

Project: Martinez: Alhambra Avenue from approx. Hwy 4 to John Muir Road; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Martinez

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$133
OTHER LOCAL	PE	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5
STP	CON	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
STP	PE	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Total Funding:		\$0	\$0	\$0	\$678	\$0	\$0	\$0	\$0	\$678

TIP ID: CC-050062 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: Contra Costa Co. - Stone Valley Rod Rehabilitation

Project: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Contra Costa County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$37
OTHER LOCAL	ENV	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$48
OTHER LOCAL	PSE	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$28
STP	CON	\$0	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$440
STP	PE	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$0	\$0	\$0	\$653	\$0	\$0	\$0	\$0	\$653

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-050063 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: Lafayette - Mt. Diablo Blvd Rehabilitation

Project: Lafayette: On Mt. Diablo Blvd from approx. Dolores Dr. to First St.; Overlay and rehabilitate roadway plus spot curb/gutter/sidewalk repair and re-striping.

Air Quality Exempt Code: 1.1

Sponsor: Lafayette

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$205	\$0	\$0	\$0	\$205
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$75
STP	CON	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$540
Total Funding:		\$0	\$0	\$0	\$0	\$820	\$0	\$0	\$0	\$820

TIP ID: CC-050064 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: Concord - Clayton Road Rehabilitation

Project: Concord: Clayton Road from approx. Latour Lane to Willcrest Dr.; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Concord

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$125
OTHER LOCAL	ENV	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$27
OTHER LOCAL	PSE	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
STP	CON	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
Total Funding:		\$0	\$0	\$115	\$665	\$0	\$0	\$0	\$0	\$780

TIP ID: CC-050065 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: San Pablo Dam Road Rehabilitation

Project: Richmond: San Pablo Dam Road from El Portal Dr to Richmond city limit at Tri Lane; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Contra Costa County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$81	\$0	\$0	\$0	\$0	\$81
OTHER LOCAL	ENV	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$24
OTHER LOCAL	PSE	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$62
STP	CON	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$520
STP	PSE	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$20
Total Funding:		\$0	\$0	\$0	\$707	\$0	\$0	\$0	\$0	\$707

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-050066 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: San Pablo Ave Rehabilitation

Project: San Pablo: On San Pablo Avenue San Pablo Dam Rd to 23rd St.; Rehabilitate Roadway including base failures repair, pavement overlay, spot curb/gutter/sidewalk improvements, bus pads, ADA tree grates, ADA ramps, upgraded signage and striping.

Air Quality Exempt Code: 1.1

Sponsor: San Pablo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,767	\$0	\$0	\$0	\$0	\$1,767
OTHER LOCAL	ENV	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
STP	CON	\$0	\$0	\$0	\$328	\$0	\$0	\$0	\$0	\$328
Total Funding:		\$0	\$0	\$405	\$2,095	\$0	\$0	\$0	\$0	\$2,500

TIP ID: CC-050067 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: El Cerrito - Various Streets Rehabilitation

Project: El Cerrito: Various streets between 6921 Fairview Dr. and 701 Colusa St.; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: El Cerrito

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$235	\$0	\$0	\$0	\$0	\$235
OTHER LOCAL	PSE	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
STP	CON	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
Total Funding:		\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800

TIP ID: CC-050068 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: San Ramon Valley Blvd Rehabilitation

Project: San Ramon: On San Ramon Valley Blvd from Norris Canyon Rd to Crow Canyon Road; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: San Ramon

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$610	\$0	\$0	\$0	\$610
OTHER LOCAL	ENV	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$14
OTHER LOCAL	PSE	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
STP	CON	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$540
Total Funding:		\$0	\$0	\$0	\$114	\$1,150	\$0	\$0	\$0	\$1,264

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-050069 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: Moraga - Moraga Road Rehabilitation

Project: Moraga: On Moraga Rd from Lafayette-Moraga Town limits to Buckingham Drive; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Moraga

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$71
OTHER LOCAL	ENV	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$14
OTHER LOCAL	PSE	\$0	\$0	\$0	\$101	\$0	\$0	\$0	\$0	\$101
STP	CON	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$540
Total Funding:		\$0	\$0	\$0	\$114	\$611	\$0	\$0	\$0	\$725

TIP ID: CC-050070 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: Orinda - Moraga Way Rehab: Phase II

Project: Orinda: On Moraga Way from Ivy Dr. North to Ivy Drive South; Rehabilitation of roadway.

Air Quality Exempt Code: 1.1

Sponsor: Orinda

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
OTHER LOCAL	ENV	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$7
OTHER LOCAL	PSE	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$92
STP	CON	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
Total Funding:		\$0	\$0	\$0	\$989	\$0	\$0	\$0	\$0	\$989

TIP ID: CC-050071 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: Pittsburg - Harbor Street Rehabilitation

Project: Pittsburg: On Harbor St. between California Ave to East 3rd St; Rehabilitation Roadway.

Air Quality Exempt Code: 1.1

Sponsor: Pittsburg

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$307	\$0	\$0	\$0	\$0	\$307
OTHER LOCAL	ENV	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
STP	CON	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
Total Funding:		\$0	\$0	\$0	\$874	\$0	\$0	\$0	\$0	\$874

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-050072 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: Pleasant Hill - Contra Costa Blvd Rehabilitation

Project: Pleasant Hill: Contra Costa Blvd between Gregory Lane and Vivian Drive; Pavement Rehabilitation.

Air Quality Exempt Code: 1.1

Sponsor: Pleasant Hill

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$159	\$0	\$0	\$0	\$159
OTHER LOCAL	ENV	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$6
OTHER LOCAL	PSE	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$56
STP	CON	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$540
Total Funding:		\$0	\$0	\$0	\$62	\$699	\$0	\$0	\$0	\$761

TIP ID: CC-050073 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94553 **CTIPS ID:**

Project Name: Pinole - Appian Way Rehab: Phase II

Project: Pinole: On Appian Way between Tara Hills Dr. and Marlesta Drive; Pavement Rehabilitation.

Air Quality Exempt Code: 1.1

Sponsor: Pinole

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$135	\$0	\$0	\$0	\$135
OTHER LOCAL	ENV	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70
STP	CON	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$540
Total Funding:		\$0	\$0	\$0	\$75	\$675	\$0	\$0	\$0	\$750

TIP ID: CC-050075 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94051 **CTIPS ID:**

Project Name: Crow Cnyn/Camino Tassajara Improvements

Project: Danville: At Camino Tassajara & Crow Canyon; Street. rehab including signal & drainage work, spot sidewalk, curb & gutter improvements & improvements for ped/bike facilities.

Air Quality Exempt Code: 1.1

Sponsor: Danville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$5,145	\$0	\$0	\$0	\$5,145
EARMARK	ENV	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
EARMARK	PSE	\$0	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$270
OTHER LOCAL	CON	\$300	\$0	\$782	\$0	\$0	\$0	\$0	\$0	\$1,082
OTHER LOCAL	ENV	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
OTHER LOCAL	PSE	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54
OTHER LOCAL	ROW	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Total Funding:		\$456	\$0	\$1,149	\$0	\$5,145	\$0	\$0	\$0	\$6,750

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070001 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Sand Creek Road Widening - Phase II

Project: Brentwood: On Sand Creek Road from Hwy. 4 Bypass to Fairview Avenue; Widen from 2 to 4 lanes.

Air Quality Exempt Code: 0

Sponsor: Brentwood

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$2,150	\$0	\$0	\$0	\$0	\$2,150
OTHER LOCAL	ENV	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
OTHER LOCAL	PSE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ROW	\$0	\$0	\$2,148	\$0	\$0	\$0	\$0	\$0	\$2,148
Total Funding:		\$0	\$0	\$3,398	\$2,150	\$0	\$0	\$0	\$0	\$5,548

TIP ID: CC-070003 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: L Street Widening

Project: Antioch: On L Street between 10th street and 4th Street; Widen to four lanes.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
OTHER LOCAL	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	ROW	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$600	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,600

TIP ID: CC-070004 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Somersville Road

Project: Antioch: On Somersville Road between James Donlon Blvd and CCWD canal south of Buchanan Rd; Widen divided roadway.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
OTHER LOCAL	PSE	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
Total Funding:		\$600	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,600

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070005 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Hillcrest Ave Extension

Project: Antioch: On Hillcrest Avenue between Prewett Ranch Rd and San Creek Road; Construct new 4 lane divided extension.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
OTHER LOCAL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$50	\$0	\$300	\$0	\$2,000	\$0	\$0	\$0	\$2,350

TIP ID: CC-070006 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Sand Creek Road Extension

Project: Antioch: On Sand Creek Road between Hillcrest and Deer Valley Road; Construct new 2 lane extension.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
OTHER LOCAL	ENV	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$0	\$0	\$50	\$300	\$2,000	\$0	\$0	\$0	\$2,350

TIP ID: CC-070007 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Empire Road Widening

Project: Antioch: On Empire Avenue between Lone Tree Way and UPRR/Antioch City limits; Widen from 2 to 4 lanes.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ENV	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$500	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,500

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070008 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21216 **CTIPS ID:**

Project Name: Laurel Road Extension

Project: Antioch: On Laurel Road between Hillcrest and SR4 Bypass; Construct new 4 lane divided extension.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
OTHER LOCAL	ENV	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	PSE	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Total Funding:		\$300	\$0	\$600	\$0	\$5,000	\$0	\$0	\$0	\$5,900

TIP ID: CC-070009 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Slatten Ranch Road

Project: Antioch: On Slatten Ranch Road between Lone Tree Way and Laurel Road; Construct new 4 lane road.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$350	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,350

TIP ID: CC-070010 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Wild Horse Road Extension

Project: Antioch: On Wild Horse Road between Hillcrest and SR4 Bypass; Construct new 2 lane arterial.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$200	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,200

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070013 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Lone Tree Way Undercrossing

Project: Brentwood: On Lone Tree Way at the UPRR track; Construct 6-lane grade separation undercrossing.

Air Quality Exempt Code: 1.01

Sponsor: Brentwood

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$12,030	\$0	\$0	\$0	\$0	\$12,030
OTHER LOCAL	PSE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ROW	\$0	\$0	\$1,582	\$0	\$0	\$0	\$0	\$0	\$1,582
Total Funding:		\$0	\$0	\$2,582	\$12,030	\$0	\$0	\$0	\$0	\$14,612

TIP ID: CC-070015 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Central Blvd Widening

Project: Brentwood. On Central Blvd btw Griffith Ln and the intersection of Central and Dainty Ave; Widen bridge and roadway from 2 to 4 lanes.

Air Quality Exempt Code: 0

Sponsor: Brentwood

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$3,685	\$0	\$0	\$0	\$0	\$0	\$3,685
OTHER LOCAL	PSE	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$4,185	\$0	\$0	\$0	\$0	\$0	\$4,185

TIP ID: CC-070016 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Central Boulevard Widening

Project: Brentwood: On Central Boulevard from Union Pacific Railroad to Griffith Lane; Widen from 2 to 4 lanes.

Air Quality Exempt Code: 0

Sponsor: Brentwood

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$1,520	\$0	\$0	\$0	\$0	\$0	\$1,520
OTHER LOCAL	ENV	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	PSE	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Funding:		\$0	\$0	\$1,870	\$0	\$0	\$0	\$0	\$0	\$1,870

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070018 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 98133 **CTIPS ID:**

Project Name: Pacheco Blvd Widening

Project: Martinez: On Pacheco Blvd between Blum Rd and Arthur Road; Widen roadway to 2 lanes in each direction.

Air Quality Exempt Code: 0

Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$13,050	\$0	\$0	\$0	\$13,050
OTHER LOCAL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Funding:		\$50	\$0	\$2,000	\$0	\$13,050	\$0	\$0	\$0	\$15,100

TIP ID: CC-070019 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22400 **CTIPS ID:**

Project Name: SR 239 Construction

Project: SR 239: Between SR4 in Brentwood and I-205 in Tracy; Study, design and construct new state route.

Air Quality Exempt Code: 0

Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$3,774	\$0	\$0	\$0	\$3,774
EARMARK	ENV	\$0	\$0	\$2,656	\$0	\$0	\$0	\$0	\$0	\$2,656
EARMARK	PSE	\$0	\$0	\$0	\$0	\$6,923	\$0	\$0	\$0	\$6,923
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$943	\$0	\$0	\$0	\$943
OTHER LOCAL	ENV	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344
OTHER LOCAL	PSE	\$0	\$0	\$0	\$344	\$553	\$0	\$0	\$0	\$897
Total Funding:		\$0	\$0	\$3,000	\$344	\$12,193	\$0	\$0	\$0	\$15,537

TIP ID: CC-070020 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 21202 **CTIPS ID:**

Project Name: Port Costa-Martinez Bike/Ped Trail

Project: Martinez/Crockett: Carquinez Scenic Drive; Repair and reconstruct trail into a Class I multi-use bicycle/pedestrian trail.

Air Quality Exempt Code: 0

Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$943	\$0	\$0	\$0	\$943
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$236
Total Funding:		\$0	\$0	\$0	\$0	\$1,179	\$0	\$0	\$0	\$1,179

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070021 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22425 **CTIPS ID:**

Project Name: Planning, Programming and Monitoring

Project: Contra Costa: Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.01

Sponsor: Contra Costa Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	ENV	\$0	\$0	\$107	\$108	\$135	\$136	\$136	\$0	\$622
Total Funding:		\$0	\$0	\$107	\$108	\$135	\$136	\$136	\$0	\$622

TIP ID: CC-070023 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 98198 **CTIPS ID:**

Project Name: SR4/Vasco Rd/Byron Highway Safety Enh.

Project: Byron: On SR4 Bypass, Vasco Road and on Byron Highway; Complete capacity and safety enhancements.

Air Quality Exempt Code: 0

Sponsor: Contra Costa Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$82,500	\$0	\$0	\$0	\$82,500
OTHER LOCAL	ENV	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Total Funding:		\$0	\$0	\$0	\$2,000	\$92,500	\$0	\$0	\$0	\$94,500

TIP ID: CC-070026 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 98194 **CTIPS ID:**

Project Name: Commerce Avenue Extension

Project: Concord: Commerce Avenue between Pine Creek and Waterworld Parkway; Extend roadway.

Air Quality Exempt Code: 0

Sponsor: Concord

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$1,510	\$0	\$0	\$0	\$1,510
OTHER LOCAL	CON	\$0	\$0	\$3,528	\$0	\$0	\$0	\$0	\$0	\$3,528
OTHER LOCAL	ENV	\$974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$974
OTHER LOCAL	PSE	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
OTHER LOCAL	ROW	\$0	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Total Funding:		\$1,634	\$0	\$3,823	\$0	\$1,510	\$0	\$0	\$0	\$6,967

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070027 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 98194 **CTIPS ID:**

Project Name: Waterworld Parkway Bridge

Project: Concord: Waterworld Parkway between Commerce Avenue and Meridian Park Boulevard; Construct a two-lane bridge over Walnut Creek connecting both roadways.

Air Quality Exempt Code: 0

Sponsor: Concord

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Total Funding:		\$0	\$0	\$0	\$800	\$0	\$1,500	\$10,200	\$0	\$12,500

TIP ID: CC-070028 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 98193 **CTIPS ID:**

Project Name: Panoramic Drive Extension

Project: Concord: On Panoramic Drive from North Concord/Martinez BART Station to Willow Pass Road; Construct a two-lane roadway and Class I trail.

Air Quality Exempt Code: 0

Sponsor: Concord

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800	\$0	\$9,800
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
Total Funding:		\$0	\$0	\$0	\$0	\$1,000	\$1,200	\$9,800	\$0	\$12,000

TIP ID: CC-070030 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 22609 **CTIPS ID:**

Project Name: Concord Blvd. Gap Closure, Phase 2

Project: Concord: Concord Blvd between Farm Bureau Road and Sixth Street; Construct a 6-foot wide sidewalk with curb, gutter and pavement widening.

Air Quality Exempt Code: 0

Sponsor: Concord

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	CON	\$0	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$190
OTHER LOCAL	ENV	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
OTHER LOCAL	PSE	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105
OTHER LOCAL	ROW	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Total Funding:		\$0	\$0	\$210	\$990	\$0	\$0	\$0	\$0	\$1,200

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070031 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22609 **CTIPS ID:**

Project Name: Sycamore Valley Road Improvement

Project: Danville: On Sycamore Valley Rd between Camino Ramon and Brookside Road; Construct third westbound travel lane and a 5-ft bike lane.

Air Quality Exempt Code: 0

Sponsor: Danville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225
OTHER LOCAL	PSE	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Total Funding:		\$20	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$245

TIP ID: CC-070033 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 21202 **CTIPS ID:**

Project Name: Bike/Ped Trail Improvements in CC Parks

Project: Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements.

Air Quality Exempt Code: 0

Sponsor: East Bay Regional Park District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$595	\$0	\$0	\$0	\$595
EARMARK	ENV	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
EARMARK	PSE	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$160
OTHER LOCAL	ENV	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	PSE	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30
Total Funding:		\$0	\$0	\$50	\$150	\$755	\$0	\$0	\$0	\$955

TIP ID: CC-070034 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 22247 **CTIPS ID:**

Project Name: El Cerrito/Albany Ohlone Greenway Project

Project: El Cerrito/Albany: Ohlone Greenway; Safety Improvements including lighting, surveillance cameras and wayfinding signage to various Transit Hubs.

Air Quality Exempt Code: 0

Sponsor: El Cerrito

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	PSE	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
Total Funding:		\$60	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$460

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070037 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 98130 **CTIPS ID:**

Project Name: Alhambra Avenue Widening

Project: Martinez: On Alhambra Avenue between Mac Alvey and SR4; Widen roadway from 2 to 4 lanes, plus turn lanes & traffic signals at major intersections.

Air Quality Exempt Code: 0

Sponsor: Martinez

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$5,400
OTHER LOCAL	ENV	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
OTHER LOCAL	PSE	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
Total Funding:		\$795	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$6,195

TIP ID: CC-070041 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: California Avenue Widening

Project: Pittsburg: On California Avenue between Loveridge Road and Railroad Avenue; Widening from 2 to 4 lanes.

Air Quality Exempt Code: 0

Sponsor: Pittsburg

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$6,600
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$0	\$9,200	\$0	\$0	\$9,200
Total Funding:		\$0	\$0	\$0	\$0	\$900	\$9,200	\$6,600	\$0	\$16,700

TIP ID: CC-070042 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94046 **CTIPS ID:**

Project Name: West Leland Extension. Phase I

Project: Pittsburg: On Leland Rd between Woodhill Drive and San Marco Blvd.; Extend roadway.

Air Quality Exempt Code: 0

Sponsor: Pittsburg

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$7,300
OTHER LOCAL	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	PSE	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	ROW	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
Total Funding:		\$2,200	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$9,500

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070043 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94046 **CTIPS ID:**

Project Name: West Leland Extension, Phase II

Project: Pittsburg: On Leland Road from San Marco Blvd. to Willow Pass Rd.; Extend roadway.

Air Quality Exempt Code: 0

Sponsor: Pittsburg

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$8,900	\$0	\$8,900
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900
Total Funding:		\$0	\$0	\$0	\$0	\$600	\$2,100	\$8,900	\$0	\$11,600

TIP ID: CC-070044 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Pittsburg-Antioch Highway Widening

Project: Pittsburg: Pittsburg-Antioch Highway from Somersville Rd to Loveridge Rd; Widen from 2 to 4 lanes.

Air Quality Exempt Code: 0

Sponsor: Pittsburg

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$8,900	\$0	\$0	\$8,900
OTHER LOCAL	ENV	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	PSE	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800
Total Funding:		\$0	\$0	\$0	\$1,300	\$800	\$8,900	\$0	\$0	\$11,000

TIP ID: CC-070045 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: James Donlon Extension (Buchanan Rd Bypass)

Project: Pittsburg: James Donlon Blvd from Ventura Dr. to Kirker Pass Road; Construct 2 lane roadway.

Air Quality Exempt Code: 0

Sponsor: Pittsburg

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$28,100	\$0	\$0	\$0	\$0	\$28,100
OTHER LOCAL	ENV	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
OTHER LOCAL	PSE	\$0	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
OTHER LOCAL	ROW	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$1,200	\$0	\$4,200	\$28,100	\$0	\$0	\$0	\$0	\$33,500

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070047 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21202 **CTIPS ID:**

Project Name: Griffen Drive Railroad Crossing

Project: Richmond/San Pablo: RR crossings at Griffin and John Avenue; Replace grade separation & expand from 2 to 4 lanes with a protected ped/bike path & protected crossing/updated warning signs.

Air Quality Exempt Code: 0

Sponsor: Richmond

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	PSE	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Total Funding:		\$0	\$0	\$200	\$400	\$0	\$0	\$0	\$0	\$600

TIP ID: CC-070050 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22609 **CTIPS ID:**

Project Name: Geary Rd Widening Ph. 3

Project: Walnut Creek: Widen Geary Road from Putnam Blvd to Pleasant Hill Rd.; Widen roadway one lane in each direction, center two way left turn lane, bike lanes and sidewalks.

Air Quality Exempt Code: 0

Sponsor: Walnut Creek

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Funding:		\$0	\$0	\$0	\$0	\$450	\$500	\$7,000	\$0	\$7,950

TIP ID: CC-070056 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 21864 **CTIPS ID:**

Project Name: Rumrill Bridge Replacement

Project: San Pablo: Intersection of Rumrill Blvd & Brookside Drive; Replace Bridge, widen in one direction, replace signals and controllers and install planting and vegetation.

Air Quality Exempt Code: 0

Sponsor: San Pablo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$2,606	\$0	\$0	\$0	\$0	\$2,606
OTHER LOCAL	ENV	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597
OTHER LOCAL	ROW	\$0	\$0	\$427	\$0	\$0	\$0	\$0	\$0	\$427
Total Funding:		\$597	\$0	\$427	\$2,606	\$0	\$0	\$0	\$0	\$3,629

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070058 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94048 **CTIPS ID:**

Project Name: San Pablo Ave Corridor Improvements

Project: West Contra Costa County: On San Pablo Ave btw El Cerrito/Albany city limits to Crocket/Rodeo; Infrastructure Improvements including safety and accessibility improvements.

Air Quality Exempt Code: 1.1

Sponsor: West Contra Costa Transportation Advisory Committee

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ENV	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Total Funding:		\$0	\$0	\$50	\$600	\$1,000	\$0	\$0	\$0	\$1,650

TIP ID: CC-070060 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 21202 **CTIPS ID:**

Project Name: Bay Trail Gap Closure

Project: Richmond/Pinole/Hercules: Along Richmond Parkway between Pennsylvania Ave and Gertude Ave; N. of Freethy Blvd to Payne Dr.; from Payne to Cypress; from Pinole Shores to Parker Avenue; Close gaps in the Bay Trail.

Air Quality Exempt Code: 3.02

Sponsor: West Contra Costa Transportation Advisory Committee

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ENV	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	PSE	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$0	\$0	\$100	\$300	\$1,000	\$0	\$0	\$0	\$1,400

TIP ID: CC-070063 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 21864 **CTIPS ID:**

Project Name: Atlas Road Bridge

Project: Richmond. Point Pinole Regional Shoreline; Extend Atlas road and construct new 2 lane road bridge with a separated ped/bike trail across UPRR tracks.

Air Quality Exempt Code: 0

Sponsor: East Bay Regional Park District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,480	\$0	\$0	\$0	\$0	\$1,480
OTHER LOCAL	ENV	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Total Funding:		\$0	\$0	\$450	\$1,480	\$0	\$0	\$0	\$0	\$1,930

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070066 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 21202 **CTIPS ID:**

Project Name: Central Richmond Greenway (East Segment)

Project: Richmond: Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.

Air Quality Exempt Code: 3.02

Sponsor: Richmond

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CMAQ	ROW	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	PSE	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
OTHER LOCAL	ROW	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Funding:		\$600	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$2,350

TIP ID: CC-070067 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 22247 **CTIPS ID:**

Project Name: Mokelumne Trail Bike/Ped Overcrossing

Project: Antioch/Oakley: Construct a pedestrian and bicycle overcrossing on the Mokelumne Trail at the SR4 Bypass.

Air Quality Exempt Code: 3.02

Sponsor: State Route 4 Bypass Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
OTHER LOCAL	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$300	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,800

TIP ID: CC-970050 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22601 **CTIPS ID:** 20600000258

Project Name: Route 4 Bypass - Segment 3

Project: Rt 4 bypass: Segment 3 continues from Balfour to Marsh Creek Road and onto both SR 4 at Byron and Vasco Rd.

Air Quality Exempt Code: 0

Sponsor: State Route 4 Bypass Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$47,500	\$0	\$0	\$0	\$0	\$0	\$47,500
OTHER LOCAL	PSE	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Total Funding:		\$6,000	\$0	\$47,500	\$0	\$0	\$0	\$0	\$0	\$53,500

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-979042 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 98559 **CTIPS ID:** 20600000297

Project Name: CCTA - CMA Planning Activities

Project: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Air Quality Exempt Code: 4.01

Sponsor: Contra Costa Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$88	\$87	\$49	\$0	\$0	\$0	\$224
STP	ENV	\$0	\$0	\$595	\$510	\$520	\$0	\$0	\$0	\$1,625
Total Funding:		\$0	\$0	\$683	\$597	\$569	\$0	\$0	\$0	\$1,849

TIP ID: CC-990046 **County:** Contra Costa **Mode:** Bike Ped **RTP ID:** 94049 **CTIPS ID:** 20600000909

Project Name: Iron Horse Trail Over-crossing at Treat

Project: Near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Air Quality Exempt Code: 3.02

Sponsor: Contra Costa County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$0	\$0	\$5,387	\$0	\$0	\$0	\$0	\$0	\$5,387
OTHER LOCAL	ENV	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
OTHER LOCAL	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Total Funding:		\$954	\$0	\$5,387	\$0	\$0	\$0	\$0	\$0	\$6,341

TIP ID: CC-070002 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Hillcrest Avenue Widening

Project: Antioch: Hillcrest Road; Widen to 4 lanes from UPRR tracks near SR4 to East 18th.

Air Quality Exempt Code: 0

Sponsor: Antioch

Route: 4 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
OTHER LOCAL	ROW	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$250	\$0	\$250	\$2,000	\$0	\$0	\$0	\$0	\$2,500

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070014 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22607 **CTIPS ID:**

Project Name: Lone Tree Way Widening

Project: Brentwood: On Lone Tree Way between O Hara Ave and SR4; Widen from 2 lanes to 4.

Air Quality Exempt Code: 0

Sponsor: Brentwood

Route: 4		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$9,066	\$0	\$0	\$9,066
OTHER LOCAL	ENV	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$106
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$2,810	\$0	\$0	\$0	\$2,810
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$2,998	\$0	\$0	\$0	\$2,998
Total Funding:		\$0	\$0	\$106	\$0	\$5,808	\$9,066	\$0	\$0	\$14,980

TIP ID: CC-070012 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22981 **CTIPS ID:**

Project Name: SR4 (Brentwood Boulevard) Widening

Project: Brentwood: On SR4 (Brentwood Blvd) between Chestnut Street to Fir Streets; Widen from 2 to 4 lanes in each direction.

Air Quality Exempt Code: 0

Sponsor: Brentwood

Route: 4		From Mile: 37.7		To Mile: 38.0				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$1,844	\$0	\$0	\$1,844
OTHER LOCAL	ENV	\$0	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$153
OTHER LOCAL	PSE	\$0	\$0	\$0	\$219	\$0	\$0	\$0	\$0	\$219
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$1,615	\$0	\$0	\$0	\$1,615
Total Funding:		\$0	\$0	\$153	\$219	\$1,615	\$1,844	\$0	\$0	\$3,831

TIP ID: CC-070011 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 22981 **CTIPS ID:**

Project Name: SR4/Brentwood Boulevard Widening - North

Project: Brentwood: From Marsh Creek to Delta Road; Widen SR4/Brentwood Boulevard from 2 to 4 lanes including widening of bridge over Marsh Creek.

Air Quality Exempt Code: 0

Sponsor: Brentwood

Route: 4		From Mile: 39.4		To Mile: 40.5				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$14,070	\$0	\$0	\$0	\$14,070
OTHER LOCAL	ENV	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	PSE	\$0	\$0	\$2,040	\$0	\$0	\$0	\$0	\$0	\$2,040
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Total Funding:		\$0	\$0	\$2,240	\$0	\$16,570	\$0	\$0	\$0	\$18,810

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-070055 **County:** Contra Costa **Mode:** Local Rd **RTP ID:** 94048 **CTIPS ID:**

Project Name: TOD Arterials in Hercules

Project: Hercules: Willow Avenue, San Pablo Avenue & Sycamore Avenue; Roadway expansion and various other improvements to arterial streets for express bus & rail facilities.

Air Quality Exempt Code: 0

Sponsor: Hercules

Route: 80 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
OTHER LOCAL	ENV	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	PSE	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180
OTHER LOCAL	ROW	\$0	\$0	\$0	\$870	\$0	\$0	\$0	\$0	\$870
Total Funding:		\$0	\$0	\$480	\$6,870	\$0	\$0	\$0	\$0	\$7,350

State Highway Projects

TIP ID: CC-070029 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98194 **CTIPS ID:**

Project Name: SR242/Concord Ave Off-Ramp Widening

Project: Concord: At the SR242/Concord Avenue off ramp; Widening from 2 to 3 lanes.

Air Quality Exempt Code: 0

Sponsor: Concord

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	PSE	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$0	\$0	\$200	\$2,000	\$0	\$0	\$0	\$0	\$2,200

TIP ID: CC-070025 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98194 **CTIPS ID:**

Project Name: SR4/Willow Pass Interchange Improvements

Project: Concord. SR4/Willow Pass Rd. Ramp Improvements to accommodate traffic generated by the development of the Naval Weapons Station.

Air Quality Exempt Code: 0

Sponsor: Concord

Route: 4 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
OTHER LOCAL	ENV	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total Funding:		\$0	\$0	\$1,000	\$2,000	\$17,000	\$0	\$0	\$0	\$20,000

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-070048 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98221 **CTIPS ID:**

Project Name: SR4 Bypass: Sand Creek to Balfour

Project: Brentwood: SR4 Bypass between Sand Creek Rd & Balfour Rd.; Widen from 2 lanes to 4 lanes.

Air Quality Exempt Code: 0

Sponsor: State Route 4 Bypass Authority

Route: 4 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Total Funding:		\$0	\$0	\$0	\$0	\$300	\$2,000	\$0	\$15,300	\$17,600

TIP ID: CC-070049 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98221 **CTIPS ID:**

Project Name: SR4 Bypass: Laurel Rd to Sand Creek

Project: Brentwood: SR4 Bypass from Laurel Road to Sand Creek Road; Widen from 2 lanes to 6 lanes.

Air Quality Exempt Code: 0

Sponsor: State Route 4 Bypass Authority

Route: 4 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Total Funding:		\$0	\$0	\$0	\$0	\$300	\$3,500	\$0	\$36,000	\$39,800

TIP ID: CC-070051 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 21204 **CTIPS ID:**

Project Name: SR4/Willow Avenue Ramps

Project: Hercules: SR4/Willow Avenue Ramps; Relocate and realign ramps and construct express bus ramps and transit facilities.

Air Quality Exempt Code: 0

Sponsor: Hercules

Route: 4 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
OTHER LOCAL	ENV	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	PSE	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180
OTHER LOCAL	ROW	\$0	\$0	\$0	\$870	\$0	\$0	\$0	\$0	\$870
Total Funding:		\$0	\$0	\$480	\$6,870	\$0	\$0	\$0	\$0	\$7,350

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-070053 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98221 **CTIPS ID:**

Project Name: SR4 Bypass: Balfour Interchange

Project: Brentwood: Balfour Road/SR4 Bypass; Construct Intersection including loops and grade separation.

Air Quality Exempt Code: 0

Sponsor: State Route 4 Bypass Authority

Route: 4 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$33,000	\$0	\$0	\$33,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Total Funding:		\$0	\$0	\$0	\$3,000	\$0	\$33,000	\$0	\$0	\$36,000

TIP ID: CC-070054 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98221 **CTIPS ID:**

Project Name: SR4 /SR160 Interchange and Connectors

Project: Oakley: SB 160 at SR 4; Construct direct connectors.

Air Quality Exempt Code: 0

Sponsor: State Route 4 Bypass Authority

Route: 4 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$22,500	\$0	\$0	\$22,500
OTHER LOCAL	PSE	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Total Funding:		\$0	\$0	\$0	\$2,500	\$0	\$22,500	\$0	\$0	\$25,000

TIP ID: CC-070057 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 22607 **CTIPS ID:**

Project Name: SR4 Bypass: Sand Creek Interchange

Project: Brentwood: Sand Creek Rd at SR4 Bypass; Construct interchange.

Air Quality Exempt Code: 0

Sponsor: State Route 4 Bypass Authority

Route: 4 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Total Funding:		\$0	\$0	\$0	\$0	\$3,000	\$0	\$27,000	\$0	\$30,000

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-010009 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98142 **CTIPS ID:** 20600002050

Project Name: SR 4 East widen Loveridge to Somersville (Phase 2)

Project: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane)& reconstruct interchanges.

Air Quality Exempt Code: 0

Sponsor: Contra Costa Transportation Authority

Route: 4 **From Mile:** 23.5 **To Mile:** 25.8 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$17,925	\$0	\$0	\$0	\$17,925
EARMARK	ROW	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915
ITIP	ROW	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
OTHER LOCAL	CON	\$0	\$0	\$14,190	\$0	\$0	\$0	\$0	\$0	\$14,190
OTHER LOCAL	ENV	\$3,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920
OTHER LOCAL	PSE	\$7,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,302
OTHER LOCAL	ROW	\$10,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,122
RTIP	CON	\$0	\$0	\$0	\$18,035	\$0	\$0	\$0	\$0	\$18,035
RTIP	CON-C	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
RTIP	ROW	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
RTIP	ROW-C	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TCRP	CON	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
Total Funding:		\$33,259	\$0	\$28,190	\$20,035	\$17,925	\$0	\$0	\$0	\$99,409

TIP ID: CC-070068 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98142 **CTIPS ID:**

Project Name: SR4 E widening from Loveridge to Somersville: Ph 1

Project: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Replacement of the existing storm water pump station with a new pump plant. Scheduled for completion prior to beginning of the roadway construction.

Air Quality Exempt Code: 0

Sponsor: Contra Costa Transportation Authority

Route: 4 **From Mile:** 23.5 **To Mile:** 25.8 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$2,760	\$0	\$0	\$0	\$0	\$0	\$2,760
OTHER LOCAL	CON	\$0	\$0	\$690	\$0	\$0	\$0	\$0	\$0	\$690
Total Funding:		\$0	\$0	\$3,450	\$0	\$0	\$0	\$0	\$0	\$3,450

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-030028 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98104 **CTIPS ID:** 20600002772

Project Name: SR 4 East Widening from Somersville to SR 160

Project: Pittsburg/Antioch: SR 4 from Somersville to SR160; Expand Hwy from 4 lanes to 8 lanes including HOV lanes.

Air Quality Exempt Code: 0

Sponsor: Contra Costa Transportation Authority

Route: 4 **From Mile:** 23.9 **To Mile:** 28.8 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$3,653	\$0	\$0	\$0	\$3,653
EARMARK	PSE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
EARMARK	ROW	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$129,000	\$0	\$0	\$0	\$129,000
OTHER LOCAL	PSE	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
OTHER LOCAL	ROW	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000
RTIP	ROW	\$0	\$0	\$0	\$0	\$5,589	\$0	\$0	\$0	\$5,589
Total Funding:		\$2,000	\$0	\$22,000	\$18,000	\$138,242	\$0	\$0	\$0	\$180,242

TIP ID: CC-010024 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 21212 **CTIPS ID:** 20600002121

Project Name: Hillcrest Ave/SR 4 EB Off Ramp Improvements

Project: Antioch: Hillcrest Avenue/Rte 4 off ramp; Improve, widen, add turn lanes and construct soundwall.

Air Quality Exempt Code: 5.04

Sponsor: Antioch

Route: 4 **From Mile:** 28.3 **To Mile:** 29.2 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
RTIP	CON	\$0	\$0	\$0	\$0	\$4,450	\$0	\$0	\$0	\$4,450
Total Funding:		\$0	\$0	\$450	\$0	\$4,450	\$0	\$0	\$0	\$4,900

TIP ID: CC-070065 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 22604 **CTIPS ID:**

Project Name: SR4 Realignment in Oakley

Project: Oakley: West of Vintage Parkway to Main ST/2nd St.; Realign and widen a half-mile from 2 to 4 lanes including traffic signals.

Air Quality Exempt Code: 0

Sponsor: Oakley

Route: 4 **From Mile:** 33.40 **To Mile:** 33.91 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	ENV	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$228
EARMARK	PSE	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
EARMARK	ROW	\$0	\$0	\$0	\$0	\$882	\$0	\$0	\$0	\$882
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$4,750	\$0	\$0	\$4,750
OTHER LOCAL	ENV	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$57
OTHER LOCAL	PSE	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	ROW	\$0	\$0	\$0	\$4,130	\$0	\$0	\$0	\$0	\$4,130
Total Funding:		\$0	\$0	\$285	\$4,630	\$882	\$4,750	\$0	\$0	\$10,547

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-010002 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 21206 **CTIPS ID:** 10600000738

Project Name: SR 24 - Caldecott Tunnel 4th Bore

Project: Orinda/Oakland: Caldecott Tunnel SR 24; Develop and construct a 2-lane bore north of the existing tunnels.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 24 **From Mile:** 0 **To Mile:** 1.3 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$42,000
BRIDGE TOLL	ENV	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
BRIDGE TOLL	ROW	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
EARMARK	CON	\$0	\$0	\$0	\$0	\$1,510	\$0	\$0	\$0	\$1,510
ITIP	ENV	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ITIP	PSE	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
ITIP	ROW	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
ITIP	ROW-C	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
RTIP	PSE	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TCRP	ENV	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TCRP	PSE	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Funding:		\$35,000	\$0	\$0	\$14,000	\$168,510	\$0	\$0	\$0	\$217,510

TIP ID: CC-050076 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 94048 **CTIPS ID:**

Project Name: I-80/Central Ave Interchange Modification

Project: Richmond: At I-80/Central Ave Interchange; Modifications and reconfiguration to interchange to ease traffic congestion.

Air Quality Exempt Code: 5.04

Sponsor: Richmond

Route: 80 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$624	\$0	\$0	\$0	\$624
EARMARK	ENV	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
EARMARK	PSE	\$0	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$820
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$19,000	\$0	\$0	\$0	\$19,000
OTHER LOCAL	ENV	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
OTHER LOCAL	PSE	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Total Funding:		\$0	\$0	\$1,875	\$1,420	\$19,624	\$0	\$0	\$0	\$22,919

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-070035 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 22360 **CTIPS ID:**

Project Name: I-80/San Pablo Dam Rd I/C Modifications

Project: San Pablo: At the I-80/San Pablo Dam Rd interchange; Upgrade and improve interchange including provisions for bicyclists and pedestrians.

Air Quality Exempt Code: 5.04

Sponsor: San Pablo

Route: 80 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
OTHER LOCAL	ENV	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
OTHER LOCAL	PSE	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Funding:		\$1,750	\$0	\$0	\$4,000	\$25,500	\$0	\$0	\$0	\$31,250

TIP ID: CC-050026 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 98211 **CTIPS ID:** 20600003386

Project Name: I-80 EB HOV Ln - Rt 4 to Carquinez Bridge

Project: Hercules/Rodeo: On I-80 between Rt 4 & Carquinez Bridge; Construct EB HOV lanes.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 80 **From Mile:** 9.5 **To Mile:** 14.2 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$37,480	\$7,260	\$0	\$0	\$44,740
BRIDGE TOLL	ENV	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
BRIDGE TOLL	PSE	\$4,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650
BRIDGE TOLL	ROW	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
Total Funding:		\$5,260	\$0	\$0	\$0	\$37,480	\$7,260	\$0	\$0	\$50,000

TIP ID: CC-070024 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 22388 **CTIPS ID:**

Project Name: SR242/Clayton Rd

Project: Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange.

Air Quality Exempt Code: 0

Sponsor: Concord

Route: 242 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
OTHER LOCAL	ENV	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Total Funding:		\$0	\$0	\$1,000	\$1,500	\$31,000	\$0	\$0	\$0	\$33,500

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-030005 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 94051 **CTIPS ID:** 20600002400

Project Name: I-680 Aux Lanes

Project: Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.

Air Quality Exempt Code: 0

Sponsor: Contra Costa Transportation Authority

Route: 680 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0	\$37,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$3,240	\$0	\$0	\$0	\$3,240
Total Funding:		\$0	\$0	\$0	\$20	\$3,240	\$37,000	\$0	\$0	\$40,260

TIP ID: CC-050028 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 22353 **CTIPS ID:** 20600003388

Project Name: I-680 SB HOV Lane Gap Closure

Project: Improvements near I-680 and Pleasant Hill BART Station for improved HOV access. Construct an HOV lane from North Main Street to Livorna in the southbound direction.

Air Quality Exempt Code: 0

Sponsor: Contra Costa Transportation Authority

Route: 680 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
BRIDGE TOLL	ENV	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
BRIDGE TOLL	PSE	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$2,400
BRIDGE TOLL	ROW	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Funding:		\$0	\$0	\$0	\$1,500	\$12,500	\$0	\$0	\$0	\$14,000

TIP ID: CC-070022 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 22351 **CTIPS ID:**

Project Name: I-680 NB HOV Gap Closure

Project: Walnut Creek/Pleasant Hill/Concord: On I-680 between Main St and SR242; Extend Northbound HOV lanes.

Air Quality Exempt Code: 0

Sponsor: Contra Costa Transportation Authority

Route: 680 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
OTHER LOCAL	ENV	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Funding:		\$0	\$0	\$2,000	\$4,000	\$41,000	\$0	\$0	\$0	\$47,000

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-070036 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 22352 **CTIPS ID:**

Project Name: I-680/Norris Canyon Bus Ramps

Project: San Ramon: I-680/Norris Canyon; Construct Carpool and bus on-and off-ramps.

Air Quality Exempt Code: 0

Sponsor: San Ramon

Route: 680 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$28,500	\$0	\$0	\$0	\$28,500
OTHER LOCAL	ENV	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Total Funding:		\$0	\$0	\$2,000	\$3,500	\$38,500	\$0	\$0	\$0	\$44,000

TIP ID: CC-070038 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 94052 **CTIPS ID:**

Project Name: I-680/Marina Vista I/C Improvements

Project: Martinez: I-680/Marina Vista I/C; Improvements including realignment of off-ramp, increased deceleration/acceleration distance for existing NB/SB traffic plus Bike/Ped facilities.

Air Quality Exempt Code: 0

Sponsor: Martinez

Route: 680 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$0	\$1,000	\$7,500	\$0	\$0	\$0	\$8,500

TIP ID: CC-070017 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 94036 **CTIPS ID:**

Project Name: I-680 South Contra Costa Roadway Rehabilitation

Project: Route 680: In San Ramon, Danville & Walnut Creek, between Alameda County line and Rudgear Road; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Caltrans

Route: 680 **From Mile:** 0 **To Mile:** 12.6 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
SHOPP	CON	\$0	\$0	\$0	\$0	\$55,394	\$0	\$0	\$0	\$55,394
SHOPP	ENV	\$0	\$0	\$0	\$0	\$5,589	\$0	\$0	\$0	\$5,589
STATE CASH	CON	\$0	\$0	\$0	\$0	\$7,177	\$0	\$0	\$0	\$7,177
STATE CASH	ENV	\$0	\$0	\$0	\$0	\$724	\$0	\$0	\$0	\$724
Total Funding:		\$0	\$0	\$0	\$0	\$68,884	\$0	\$0	\$0	\$68,884

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-010023 **County:** Contra Costa **Mode:** State Hwy **RTP ID:** 21205 **CTIPS ID:** 20600002120

Project Name: I-680 / SR 4 Interchange (Phases 1 and 2)

Project: Pacheco: At I-680/SR 4: Reconstruct I/C providing for a 2 lane direct connector from NB 680 to WB SR 4 with slip ramps at Pacheco Blvd and for a direct EB SR4 to SB I-680 connector.

Air Quality Exempt Code: 0

Sponsor: Contra Costa Transportation Authority

Route: 680

From Mile: 20.2

To Mile: 22.2

Level of Review: PR

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	ENV	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700	\$0	\$8,700
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$236
RTIP	PSE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310	\$0	\$1,310
Total Funding:		\$3,100	\$0	\$0	\$0	\$236	\$0	\$10,010	\$0	\$13,346

Marin County



Marin County

Marin County TIP Projects

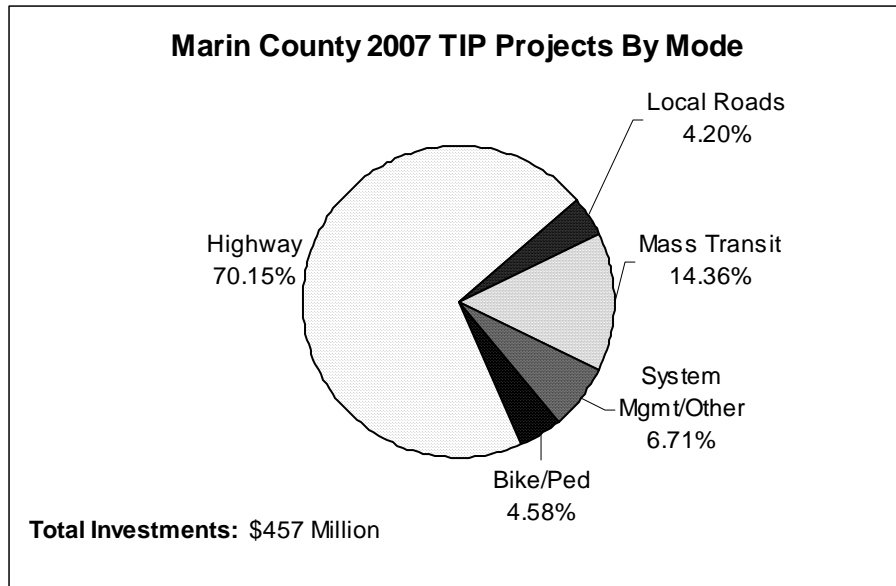
Although Marin is usually thought of as a suburban residential and recreational area, ranching and dairy farming are major features of the rural areas of West Marin. Industry in the county includes movie and video production, computer software, communications equipment, printing, and the manufacture of plastic products, ceramics, candles, and cheese.

Marin County is linked to San Francisco by the Golden Gate Bridge and to the East Bay by the Richmond-San Rafael Bridge. It is bordered on the north and northeast by Sonoma County and on the west by the Pacific Ocean. Marin is the slowest growing county in the region in terms of population. Marin currently has approximately 250,000 residents. Marin residents prefer to retain the county's small town atmosphere and have established strong policies against development outside the urban corridor. Over 90 percent of the growth anticipated in Marin County will occur within the urban corridor, along Highway 101.

To address Marin County's most immediate transportation needs, Marin County's residents, as well as elected officials and planners, agreed through extensive public meetings that local funding was indispensable. As a result, Measure A, a ½ cent transportation sales tax, was approved on the November 2, 2004 ballot. Measure A funding will enable the County to:

- Develop a seamless local bus transit system that improves mobility and serves community needs, including special transit for seniors and the disabled (paratransit services).
- Fully fund and ensure the accelerated completion of the Highway 101 Carpool Lane Gap Closure Project through San Rafael, which is Marin County's top priority highway project.
- Maintain, improve, and manage Marin County's local transportation infrastructure, including roads, bikeways, sidewalks, and pathways.
- Reduce school related congestion and provide safer access to schools.

The local matching funds will also help Marin County develop and implement plans to provide a variety of quality multi-modal transportation options for Marin residents, including improved bicycle and pedestrian access and enhanced transit services. On the transit side, the Marin County Transit District has updated its Short Range Transit Plan. With respect to bicycle and pedestrian improvements, an effort is currently underway to update local jurisdictions' bicycle master plans. In addition, Marin is continuing its efforts to pursue a passenger rail service on the Northwestern Pacific Railroad line and is working with Sonoma to explore start-up services from San Rafael to Cloverdale.



[Narrative summary provided by the Transportation Authority of Marin.]

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN030003 **County:** Marin **Mode:** Bike Ped **RTP ID:** 22146 **CTIPS ID:** 20600002370

Project Name: Cal-Park Hill Tunnel Improvements

Project: Between Larkspur & San Rafael: CalPark Hill Tunnel; Construct 5,800 Ln. Ft. Class 1 Bikeway, including rehabilitation of an existing railroad tunnel (TLC Program).

Air Quality Exempt Code: 3.02

Sponsor: Marin County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$5,892	\$6,400	\$0	\$0	\$0	\$0	\$12,292
BRIDGE TOLL	PSE	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
BTA	ENV	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909
CMAQ	CON	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
STATE TEA	CON	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Total Funding:		\$3,109	\$0	\$8,892	\$7,900	\$0	\$0	\$0	\$0	\$19,901

TIP ID: MRN030007 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600002616

Project Name: Chimney Rock Lighthouse Rehabilitation.

Project: Marin County; Chimney Rock and Lifeboat Station Roads; Reconstruct and Widen Lighthouse Roadway.

Air Quality Exempt Code: 1.1

Sponsor: Federal Highway Administration (FHWA)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$5,050	\$0	\$0	\$0	\$5,050
EARMARK	CON-C	\$0	\$0	\$0	\$0	\$505	\$0	\$0	\$0	\$505
EARMARK	ENV	\$0	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$0	\$250	\$5,805	\$0	\$0	\$0	\$6,055

TIP ID: MRN050002 **County:** Marin **Mode:** Local Rd **RTP ID:** 98560 **CTIPS ID:** 20600002944

Project Name: Planning, Programming and Monitoring

Project: Marin: Planning, Programming, and Monitoring

Air Quality Exempt Code: 4.01

Sponsor: Transportation Authority of Marin

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
RTIP	ENV	\$0	\$0	\$24	\$25	\$39	\$40	\$40	\$0	\$168
Total Funding:		\$24	\$0	\$24	\$25	\$39	\$40	\$40	\$0	\$192

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN050004 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600003392

Project Name: Corte Madera Avenue Sidewalk Rehabilitation

Project: Corte Madera: Along approximately 200 feet of Corte Madera Avenue in the vicinity of 405 Corte Madera Avenue; Rehabilitate Sidewalk.

Air Quality Exempt Code: 1.1

Sponsor: Corte Madera

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
OTHER LOCAL	PE	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
STP	CON	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72
STP	PE	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Total Funding:		\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

TIP ID: MRN050005 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600003393

Project Name: San Rafael - Fourth Street Rehabilitation

Project: San Rafael: Fourth Street between Second Street and E Street; Resurface with an AC overlay, replace curb & gutter, sidewalk, and curb ramps.

Air Quality Exempt Code: 1.1

Sponsor: San Rafael

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86
OTHER LOCAL	PE	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4
STP	CON	\$0	\$0	\$662	\$0	\$0	\$0	\$0	\$0	\$662
STP	PE	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Total Funding:		\$0	\$0	\$779	\$0	\$0	\$0	\$0	\$0	\$779

TIP ID: MRN050006 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600003394

Project Name: Marin County - Various Streets Rehabilitation

Project: Marin County: Various Streets on the MTS; Rehab, overlay and resurface various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Marin County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$188	\$0	\$0	\$0	\$0	\$0	\$188
OTHER LOCAL	PE	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$21
STP	CON	\$0	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$1,440
STP	PE	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Total Funding:		\$0	\$0	\$1,779	\$0	\$0	\$0	\$0	\$0	\$1,779

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN050007 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600003395

Project Name: Fairfax - Sir Francis Drake Blvd. Rehabilitation

Project: Fairfax: Sir Francis Drake Blvd; Remove and replace pavement structure failures, apply crackseal, slurry seal, replace traffic loop detectors and re-stripe pavement markings.

Air Quality Exempt Code: 1.1

Sponsor: Fairfax

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
OTHER LOCAL	PE	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
STP	CON	\$0	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$97
STP	PE	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Funding:		\$0	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118

TIP ID: MRN050008 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600003396

Project Name: Novato - Ignacio Blvd. Rehabilitation

Project: Novato: On Ignacio Boulevard from Laurel Wood Dr (formerly San Jose Blvd) east end to Creek View Court (formerly Ulloa Ct); Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Novato

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$279
OTHER LOCAL	CON-C	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
OTHER LOCAL	PSE	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
STP	CON	\$0	\$0	\$451	\$0	\$0	\$0	\$0	\$0	\$451
STP	CON-C	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41
STP	PSE	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
Total Funding:		\$90	\$0	\$785	\$0	\$0	\$0	\$0	\$0	\$875

TIP ID: MRN050010 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600003398

Project Name: Sausalito - Spencer Avenue Rehabilitation

Project: Sausalito: On Spencer Avenue from Highway 101 to San Carlos Avenue. Rehab and refurbish of roadway.

Air Quality Exempt Code: 1.1

Sponsor: Sausalito

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
STP	CON	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
STP	PSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding:		\$11	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$125

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN050013 **County:** Marin **Mode:** Local Rd **RTP ID:** 98178 **CTIPS ID:** 20600003401

Project Name: Larkspur Sir Francis Drake Blvd Widening

Project: Larkspur: From Larkspur ferry terminal to the northbound U.S. 101 ramps; Widen westbound Sir Francis Drake Blvd from 2 to 3 lanes.

Air Quality Exempt Code: 0

Sponsor: Transportation Authority of Marin

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$825
OTHER LOCAL	CON	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding:		\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050

TIP ID: MRN050014 **County:** Marin **Mode:** Bike Ped **RTP ID:** 21302 **CTIPS ID:** 20600003402

Project Name: Central Marin Ferry Access Improvements

Project: Central Marin: From Wornum Dr (east of Hwy 101) to Sir Francis Drake Blvd; Provide bicycle/ped connection.

Air Quality Exempt Code: 3.02

Sponsor: Transportation Authority of Marin

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$430	\$0	\$5,375	\$0	\$5,805
BRIDGE TOLL	ENV	\$0	\$0	\$0	\$0	\$0	\$492	\$0	\$0	\$492
BRIDGE TOLL	PSE	\$0	\$0	\$70	\$71	\$0	\$1,422	\$0	\$0	\$1,563
BRIDGE TOLL	ROW	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$70	\$571	\$430	\$1,914	\$5,375	\$0	\$8,360

TIP ID: MRN050016 **County:** Marin **Mode:** Local Rd **RTP ID:** 94636 **CTIPS ID:** 20600003404

Project Name: West Bunker & Mitchell Rd Rehab

Project: Golden Gate National Recreation Area: West Bunker and Mitchell Roads; Rehabilitate roadways.

Air Quality Exempt Code: 1.1

Sponsor: Federal Highway Administration (FHWA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$5,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,502
EARMARK	CON-C	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$500
EARMARK	PSE	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$5,502	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$6,502

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN050020 **County:** Marin **Mode:** Local Rd **RTP ID:** 94576 **CTIPS ID:** 20600003536

Project Name: Stinson Beach Access Road

Project: Marin County: Stinson Beach; Rehabilitate entry road and North and Central parking area.

Air Quality Exempt Code: 1.1

Sponsor: Federal Highway Administration (FHWA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$2,573	\$0	\$0	\$0	\$2,573
EARMARK	ENV	\$0	\$0	\$0	\$115	\$115	\$0	\$0	\$0	\$230
Total Funding:		\$0	\$0	\$0	\$115	\$2,688	\$0	\$0	\$0	\$2,803

TIP ID: MRN050028 **County:** Marin **Mode:** Bike Ped **RTP ID:** 21302 **CTIPS ID:**

Project Name: Bicycle Guide Signing

Project: Marin County: Northern Marin County, including north San Rafael and Novato; Install Bicycle guide signs.

Air Quality Exempt Code: 3.02

Sponsor: Marin County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$108	\$0	\$0	\$0	\$0	\$108
RTIP	ENV	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
Total Funding:		\$42	\$0	\$0	\$108	\$0	\$0	\$0	\$0	\$150

TIP ID: MRN050029 **County:** Marin **Mode:** Bike Ped **RTP ID:** 21302 **CTIPS ID:**

Project Name: Olema Bolinas Pathway

Project: Marin County: Along the south east side of Olema Bolinas Road from the Bolinas School to vicinity of the Olema Bolinas Rd/Mesa Rd intersection; Construct Class I pathway.

Air Quality Exempt Code: 3.02

Sponsor: Marin County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$272	\$0	\$0	\$0	\$0	\$272
RTIP	ENV	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
Total Funding:		\$146	\$0	\$0	\$272	\$0	\$0	\$0	\$0	\$418

TIP ID: MRN050031 **County:** Marin **Mode:** Bike Ped **RTP ID:** 21302 **CTIPS ID:**

Project Name: Pine Terrace Multiuse Path

Project: Tiburon: Between the multiuse path in the McKegney Green soccer, park, and recreation areas and Tiburon Blvd. near Pine Terrace; Construct an ADA compliant pathway.

Air Quality Exempt Code: 3.02

Sponsor: Tiburon

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$7
RTIP	ENV	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Total Funding:		\$20	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$27

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN050032 **County:** Marin **Mode:** Bike Ped **RTP ID:** 21302 **CTIPS ID:**

Project Name: E. Sir Francis Drake Wooden Bridge Rehab

Project: Larkspur: From westerly limit under Hwy 101 to the eastern limit adjacent to the railroad trestle approximately 300 feet; Removal and replacement of wooden bridge deck and railings.

Air Quality Exempt Code: 3.02

Sponsor: Larkspur

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$90
RTIP	ENV	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
Total Funding:		\$8	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$98

TIP ID: MRN050033 **County:** Marin **Mode:** Bike Ped **RTP ID:** 21302 **CTIPS ID:**

Project Name: Non-motorized Transp. Pilot Program

Project: Countywide: Projects to educate & promote bike/peds on regional network. Also plan & collect & analyze data on extent to which biking & walking can carry a significant part of the transportation load.

Air Quality Exempt Code: 3.02

Sponsor: Marin County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$22,137	\$0	\$0	\$0	\$22,137
EARMARK	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
EARMARK	PSE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	CON	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
OTHER LOCAL	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$2,400	\$0	\$5,000	\$0	\$22,137	\$0	\$0	\$0	\$29,537

TIP ID: MRN070002 **County:** Marin **Mode:** Local Rd **RTP ID:** 94055 **CTIPS ID:**

Project Name: Mill Valley - Miller Avenue Rehabilitation

Project: Mill Valley: Miller Avenue: Pavement resurfacing, reconstruction of bicycle lanes, modifications to traffic islands, and improvements to sidewalk facilities.

Air Quality Exempt Code: 1.1

Sponsor: Mill Valley

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BTA	CON	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600
OTHER LOCAL	ENV	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	PSE	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	ROW	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
TDA	PSE	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Funding:		\$0	\$0	\$0	\$1,000	\$100	\$4,100	\$0	\$0	\$5,200

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN070003 **County:** Marin

Mode: Bike Ped

RTP ID: 21302

CTIPS ID:

Project Name: Marin Bike/Ped Facility North of Atherton Ave.

Project: Marin County: Along US 101 from north of Atherton Avenue to south of Petaluma River bridge; Construct bicycle-pedestrian facility.

Air Quality Exempt Code: 3.02

Sponsor: Transportation Authority of Marin

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
EARMARK	ROW	\$0	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$425
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$85
Total Funding:		\$0	\$0	\$0	\$0	\$510	\$0	\$0	\$0	\$510

TIP ID: MRN070004 **County:** Marin

Mode: Bike Ped

RTP ID: 22247

CTIPS ID:

Project Name: Carson Falls Trail Restoration

Project: Mt. Tamalpias Watershed Lands: Carson Falls Area; Improve pedestrian access including decommissioning and rerouting trails, building a bridge and installing educational signage.

Air Quality Exempt Code: 3.02

Sponsor: Marin County

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
EARMARK	CON	\$0	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156
OTHER LOCAL	CON	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39
Total Funding:		\$0	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$195

TIP ID: MRN070005 **County:** Marin

Mode: Bike Ped

RTP ID: 21011

CTIPS ID:

Project Name: Fairfax: Center Blvd Streetscape Improvements

Project: Fairfax: Center Blvd: Streetscape Improvements including promenade sidewalk, landscape improvements, pedestrian friendly lighting, bike lanes, bike racks and street furniture.

Air Quality Exempt Code: 4.09

Sponsor: Fairfax

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
CMAQ	CON	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320
OTHER LOCAL	CON	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Total Funding:		\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN070006 **County:** Marin **Mode:** Local Rd **RTP ID:** **CTIPS ID:**

Project Name: Novato Boulevard Improvements, Diablo to Grant

Project: Novato: Navato Blvd between Diablo and Grant St.: Improvements to roadway including including widening existing two/three lanes to four lanes and adding turn lanes, curbs, and sidewalks.

Air Quality Exempt Code: 0

Sponsor: Novato

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,898	\$11,898
Total Funding:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,898	\$11,898

TIP ID: MRN970034 **County:** Marin **Mode:** Local Rd **RTP ID:** 98560 **CTIPS ID:** 20600000350

Project Name: TAM - CMA Planning Activities

Project: Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Air Quality Exempt Code: 4.01

Sponsor: Transportation Authority of Marin

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$256	\$0	\$69	\$52	\$52	\$0	\$0	\$0	\$429
STP	ENV	\$1,970	\$0	\$525	\$390	\$390	\$0	\$0	\$0	\$3,275
Total Funding:		\$2,226	\$0	\$594	\$442	\$442	\$0	\$0	\$0	\$3,704

TIP ID: MRN991048 **County:** Marin **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:** 20600001162

Project Name: Fairfax - Center Boulevard Rehabilitation

Project: Fairfax: Center Blvd; Replace and rehabilitate Center blvd.

Air Quality Exempt Code: 1.1

Sponsor: Fairfax

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
STP	CON	\$72	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$472
Total Funding:		\$128	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$528

Marin County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MRN050003 **County:** Marin **Mode:** State Hwy **RTP ID:** 98511 **CTIPS ID:** 20600002957

Project Name: SR 1 Wildlife Crossing at Giacomini Gulch

Project: Marin: Giacomini Gulch; Remove culvert & install 11-11.5 meter long box or arch culvert below roadway to provide wildlife crossing.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 1 **From Mile:** 22.7 **To Mile:** 22.7 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$525
ITIP	CON-C	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
ITIP	ENV	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
ITIP	ROW-C	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
Total Funding:		\$260	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$885

TIP ID: MRN050001 **County:** Marin **Mode:** State Hwy **RTP ID:** 21325 **CTIPS ID:** 20600002936

Project Name: US 101/Greenbrae Interchange Improvements

Project: Marin: US 101 Greenbrae I/C Corridor Improvements: Sir Francis Drake To Tamalpais; Reconfigure interchange.

Air Quality Exempt Code: 0

Sponsor: Transportation Authority of Marin

Route: 101 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$0	\$5,000	\$33,634	\$0	\$0	\$38,634
BRIDGE TOLL	ENV	\$3,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,533
BRIDGE TOLL	PSE	\$0	\$0	\$2,186	\$4,370	\$0	\$0	\$0	\$0	\$6,556
Total Funding:		\$3,533	\$0	\$2,186	\$4,370	\$5,000	\$33,634	\$0	\$0	\$48,723

TIP ID: MRN050012 **County:** Marin **Mode:** State Hwy **RTP ID:** 94627 **CTIPS ID:** 20600003400

Project Name: Golden Gate Botanical Management Area Revegetation

Project: Golden Gate Botanical Management Area: along US 101 from Golden Gate Bridge to Rodeo Ave; Native plant revegetation.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 101 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$225
ITIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$40
ITIP	ENV	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$30
ITIP	PSE	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$40
ITIP	ROW-C	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$15
OTHER LOCAL	CON	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
Total Funding:		\$35	\$0	\$0	\$0	\$0	\$30	\$320	\$0	\$385

Marin County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MRN050034 **County:** Marin

Mode: State Hwy

RTP ID: 98154

CTIPS ID:

Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)

Project: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.

Air Quality Exempt Code: 0

Sponsor: Transportation Authority of Marin

Route: 101

From Mile: 0

To Mile: 7.5

Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	ENV	\$842	\$0	\$0	\$0	\$1,415	\$0	\$0	\$0	\$2,257
EARMARK	PSE	\$0	\$0	\$0	\$0	\$11,322	\$0	\$0	\$0	\$11,322
OTHER LOCAL	ENV	\$110	\$0	\$0	\$0	\$5,841	\$0	\$0	\$0	\$5,951
Total Funding:		\$952	\$0	\$0	\$0	\$18,578	\$0	\$0	\$0	\$19,530

TIP ID: MRN990055 **County:** Marin

Mode: State Hwy

RTP ID: 98154

CTIPS ID: 20600002300

Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows

Project: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 101

From Mile: 0

To Mile: 7.5

Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
DEMO	ENV	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
DEMO	PSE	\$0	\$0	\$0	\$5,550	\$0	\$0	\$0	\$0	\$5,550
ITIP	ENV	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ITIP	PSE	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200
ITIP	ROW	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$0	\$8,400
ITIP	ROW-C	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
RTIP	PSE	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$0	\$4,400
TCRP	ENV	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
TCRP	PSE	\$0	\$0	\$13,800	\$0	\$0	\$0	\$0	\$0	\$13,800
Total Funding:		\$13,700	\$0	\$13,800	\$5,550	\$6,600	\$9,400	\$0	\$0	\$49,050

Marin County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MRN990001 **County:** Marin **Mode:** State Hwy **RTP ID:** 94563 **CTIPS ID:** 10600000223

Project Name: Marin US 101 HOV Gap Closure

Project: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 101

From Mile: 8.48

To Mile: 12.69

Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$4,607	\$0	\$20,173	\$0	\$0	\$0	\$0	\$0	\$24,780
CMAQ	ROW	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
DEMO	ROW	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
EARMARK	CON	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
EARMARK	ROW	\$5,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,250
ITIP	ENV	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
OTHER LOCAL	CON	\$10,960	\$0	\$12,340	\$0	\$0	\$0	\$0	\$0	\$23,300
RTIP	CON	\$31,820	\$0	\$12,778	\$0	\$2,200	\$3,000	\$0	\$0	\$49,798
RTIP	ENV	\$3,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,493
RTIP	PSE	\$5,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,520
RTIP	ROW	\$8,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,726
RTIP	ROW-C	\$2,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,757
TCRP	CON	\$2,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,751
Total Funding:		\$113,672	\$0	\$45,291	\$0	\$2,200	\$3,000	\$0	\$0	\$164,163

Napa County



Napa County

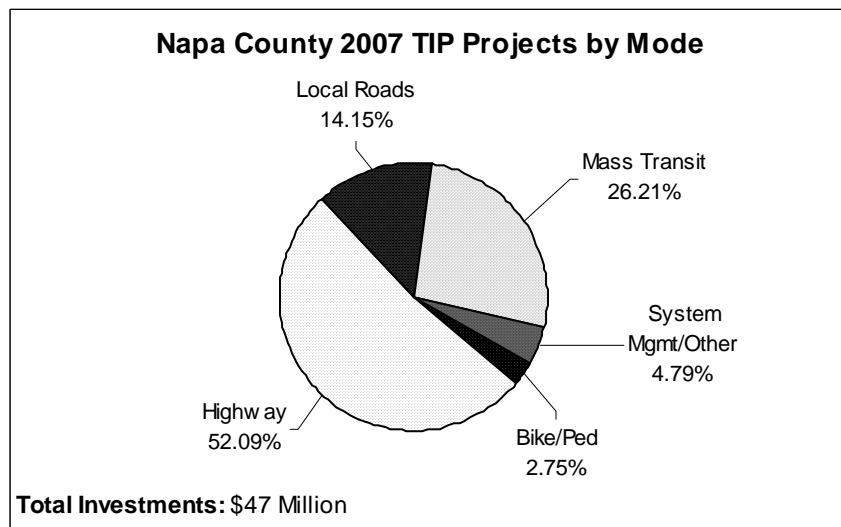
Napa County has the lowest population in the Bay Area – 133,294 – about half the size of Marin and one-thirteenth the size of Santa Clara. It is an agricultural county world renowned for the quality of the wines its vines produce.

This bucolic county attracts five million visitors each year to drink the wine, eat food in world-class restaurants, and enjoy the restful scenery.

Five million visitors each year – concentrated in a few months – puts a good deal of pressure on the transportation system in the Napa valley when added to the normal travel needs of the residents and business. There is a good system of roads, but maintaining and improving the roadways is a challenge. Most of the roads are in good to excellent condition; some are in need of maintenance work and capacity or safety improvements are needed in several locations. The transit system includes service to all of the cities and extensive service in the City of Napa. It is quite successful for a rural transit service; however, route coverage and hours of service could be improved. The bicycle network is incomplete and could benefit from additional constructed routes.

The projects in the TIP work on all of these areas. There are several miles of bicycle lanes and paths. The transit network benefits with new vehicles and several rehabilitated ones, new transfer centers, and increased operating funds. The roadway network gets new paving in several well-used locations, safety improvements in some key locations, and some capacity increasing projects.

The projects in the TIP will improve the safety, access, and mobility of the multimodal transportation system in the Napa communities.



[Narrative summary provided by the Napa County Transportation Authority.]

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Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP010009 **County:** Napa **Mode:** Local Rd **RTP ID:** 98561 **CTIPS ID:** 20600002272

Project Name: Planning, Programming and Monitoring

Project: Napa: Planning, Programming, and Monitoring (PPM) activities

Air Quality Exempt Code: 4.01

Sponsor: Napa County Transportation Planning Agency

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	ENV	\$120	\$0	\$45	\$0	\$24	\$25	\$25	\$0	\$239
Total Funding:		\$120	\$0	\$45	\$0	\$24	\$25	\$25	\$0	\$239

TIP ID: NAP050002 **County:** Napa **Mode:** Local Rd **RTP ID:** 94576 **CTIPS ID:** 20600003423

Project Name: Napa - 3rd Street Rehabilitation

Project: Napa: On 3rd Street from California Boulevard to the Silverado Trail (1.3 miles); Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Napa

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$155
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
STP	CON	\$0	\$0	\$1,218	\$0	\$0	\$0	\$0	\$0	\$1,218
Total Funding:		\$34	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$1,407

TIP ID: NAP050003 **County:** Napa **Mode:** Local Rd **RTP ID:** 94576 **CTIPS ID:** 20600003424

Project Name: Napa - Jefferson Street Rehabilitation

Project: Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Napa

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
STP	CON	\$0	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$357
Total Funding:		\$30	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$430

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP050004 **County:** Napa **Mode:** Local Rd **RTP ID:** 94576 **CTIPS ID:** 20600003425

Project Name: American Canyon Road Rehabilitation

Project: American Canyon: On American Canyon Road from Flosden to SR 29; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: American Canyon

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$393
OTHER LOCAL	PSE	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
STP	CON	\$0	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$287
Total Funding:		\$20	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$700

TIP ID: NAP050010 **County:** Napa **Mode:** Local Rd **RTP ID:** 94576 **CTIPS ID:** 20600003541

Project Name: Napa - Redwood Road Rehabilitation

Project: Napa: Redwood Road from Browns Valley Road to Dry Creek Road; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Napa

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
STP	CON	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
Total Funding:		\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506

TIP ID: NAP050011 **County:** Napa **Mode:** Local Rd **RTP ID:** 94576 **CTIPS ID:** 20600003542

Project Name: American Canyon - Elliott Street Rehabilitation

Project: American Canyon: Elliott Street from Donaldson South to the City limits; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: American Canyon

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	PSE	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
STP	CON	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP050012 **County:** Napa **Mode:** Bike Ped **RTP ID:** 94576 **CTIPS ID:** 20600003543

Project Name: Silverado Trail Rehabilitation

Project: Napa County: On the Silverado Trail from 0.5 miles north of Oakville Cross Road to 1.5 miles south of Oakville Cross Road; Rehab trail.

Air Quality Exempt Code: 3.02

Sponsor: Napa County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
OTHER LOCAL	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
STP	CON	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
Total Funding:		\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562

TIP ID: NAP070001 **County:** Napa **Mode:** Bike Ped **RTP ID:** 22417 **CTIPS ID:**

Project Name: Las Amigas Class II Bike Lane

Project: Napa: On Las Amigas Road from Cuttings Wharf to Milton (Part of the Bay Trail); Construct a Class II Bike lane.

Air Quality Exempt Code: 3.02

Sponsor: Napa County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$462	\$0	\$0	\$0	\$0	\$0	\$462
OTHER LOCAL	ENV	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	PSE	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding:		\$50	\$0	\$462	\$0	\$0	\$0	\$0	\$0	\$512

TIP ID: NAP070002 **County:** Napa **Mode:** Bike Ped **RTP ID:** 22247 **CTIPS ID:**

Project Name: Wetlands Edge Bay Trail Segment

Project: American Canyon: Wetlands Edge Road segment of the Bay Trail; Construction bike/ped trail.

Air Quality Exempt Code: 3.02

Sponsor: American Canyon

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$640	\$0	\$0	\$0	\$640
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$137	\$0	\$0	\$0	\$137
OTHER LOCAL	ENV	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
OTHER LOCAL	PSE	\$0	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$54
OTHER LOCAL	ROW	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$12
Total Funding:		\$0	\$0	\$28	\$66	\$777	\$0	\$0	\$0	\$871

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP070003 **County:** Napa **Mode:** Local Rd **RTP ID:** 94576 **CTIPS ID:**

Project Name: Napa - Browns Valley Road Rehabilitation

Project: Napa: On Browns Valley Road from Patrick to Austin; Rehabilitate Roadway.

Air Quality Exempt Code: 1.1

Sponsor: Napa

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$64
OTHER LOCAL	ENV	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	ROW	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
STP	CON	\$0	\$0	\$0	\$664	\$0	\$0	\$0	\$0	\$664
Total Funding:		\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750

TIP ID: NAP070004 **County:** Napa **Mode:** Local Rd **RTP ID:** 98511 **CTIPS ID:**

Project Name: West American Canyon Road Rehabilitation

Project: American Canyon: West American Canyon Road from SR 29 to Elliott Drive; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: American Canyon

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$38
OTHER LOCAL	PE	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$26
OTHER LOCAL	ROW	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$2
STP	CON	\$0	\$0	\$0	\$281	\$0	\$0	\$0	\$0	\$281
Total Funding:		\$0	\$0	\$0	\$347	\$0	\$0	\$0	\$0	\$347

TIP ID: NAP070005 **County:** Napa **Mode:** Local Rd **RTP ID:** 94576 **CTIPS ID:**

Project Name: Deer Park Road Rehabilitation

Project: Napa County: Rehabilitate Deer Park Road from the Silverado Trail to Howell Mountain Road.

Air Quality Exempt Code: 1.1

Sponsor: Napa County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$148	\$0	\$0	\$0	\$0	\$148
OTHER LOCAL	ENV	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$22
OTHER LOCAL	ROW	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
STP	CON	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
Total Funding:		\$0	\$0	\$0	\$1,422	\$0	\$0	\$0	\$0	\$1,422

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP070006 **County:** Napa **Mode:** Local Rd **RTP ID:** 94064 **CTIPS ID:**

Project Name: Napa - Soscol Avenue Rehabilitation

Project: Napa: On Soscol Avenue from north of LaHoma to south of Pueblo; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Napa

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	ENV	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$45
OTHER LOCAL	ROW	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
STP	CON	\$0	\$0	\$0	\$221	\$0	\$0	\$0	\$0	\$221
Total Funding:		\$0	\$0	\$0	\$368	\$0	\$0	\$0	\$0	\$368

TIP ID: NAP070007 **County:** Napa **Mode:** Local Rd **RTP ID:** 94064 **CTIPS ID:**

Project Name: Napa - Imola Road Rehabilitation

Project: Napa: On Imola Road from Soscol to east of Patton Avenue; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Napa

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	ENV	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$35
OTHER LOCAL	ROW	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
STP	CON	\$0	\$0	\$0	\$574	\$0	\$0	\$0	\$0	\$574
Total Funding:		\$0	\$0	\$0	\$651	\$0	\$0	\$0	\$0	\$651

TIP ID: NAP970004 **County:** Napa **Mode:** Local Rd **RTP ID:** 98561 **CTIPS ID:** 20600000374

Project Name: NCTPA - CMA Planning Activities

Project: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Air Quality Exempt Code: 4.01

Sponsor: Napa County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$178	\$0	\$69	\$52	\$52	\$0	\$0	\$0	\$351
STP	ENV	\$1,970	\$0	\$525	\$390	\$390	\$0	\$0	\$0	\$3,275
Total Funding:		\$2,148	\$0	\$594	\$442	\$442	\$0	\$0	\$0	\$3,626

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP050007 **County:** Napa **Mode:** Local Rd **RTP ID:** 94576 **CTIPS ID:** 20600003428

Project Name: Wooden Valley Road Rehabilitation

Project: Napa County: Wooden Valley Road from the Solano County Line to SR 121; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Napa County

Route: 0 **From Mile:** 0.00 **To Mile:** 6.64 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
STP	CON	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$760
Total Funding:		\$2	\$0	\$868	\$0	\$0	\$0	\$0	\$0	\$870

State Highway Projects

TIP ID: NAP010001 **County:** Napa **Mode:** State Hwy **RTP ID:** 94073 **CTIPS ID:** 20600001943

Project Name: SR 12/29/221 Intersection Improvements

Project: Napa: SR 12/29/221 (Soscol Avenue) Intersection: Various intersection improvements and expansion.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 12 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
RTIP	ENV	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
RTIP	PSE	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200
Total Funding:		\$2,100	\$0	\$0	\$4,200	\$12,000	\$0	\$0	\$0	\$18,300

TIP ID: NAP010008 **County:** Napa **Mode:** State Hwy **RTP ID:** 94074 **CTIPS ID:** 20600002188

Project Name: SR 12 (Jamieson Canyon Road) Widening

Project: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Air Quality Exempt Code: 0

Sponsor: Napa County Transportation Planning Agency

Route: 12 **From Mile:** 0 **To Mile:** 3.3 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	PSE	\$0	\$0	\$0	\$2,960	\$0	\$0	\$0	\$0	\$2,960
EARMARK	ROW	\$0	\$0	\$0	\$0	\$3,078	\$0	\$0	\$0	\$3,078
ITIP	PSE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	ROW	\$0	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$112
RTIP	PSE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TCRP	ENV	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
TCRP	PSE	\$0	\$0	\$0	\$2,900	\$0	\$0	\$0	\$0	\$2,900
Total Funding:		\$8,100	\$0	\$0	\$5,972	\$3,078	\$0	\$0	\$0	\$17,150

Napa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: NAP050001 **County:** Napa **Mode:** State Hwy **RTP ID:** 94575 **CTIPS ID:** 20600003341

Project Name: Trancas St. Interchange (mitigation planting)

Project: Napa: Trancas Street/SR 29; New interchange mitigation planting.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 29 **From Mile:** 12.5 **To Mile:** 13.5 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$19	\$0	\$658	\$0	\$0	\$0	\$0	\$0	\$677
RTIP	CON-C	\$0	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$82
RTIP	ENV	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
RTIP	PSE	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
RTIP	ROW-C	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Total Funding:		\$87	\$0	\$740	\$0	\$0	\$0	\$0	\$0	\$827

TIP ID: NAP990015 **County:** Napa **Mode:** State Hwy **RTP ID:** 94071 **CTIPS ID:** 20600001235

Project Name: Maxwell St. Drawbridge (Rte 121) replacement

Project: In Napa: On Route 121; Replace 2-lane Maxwell Street drawbridge with 4-lane high-level structure.

Air Quality Exempt Code: 0

Sponsor: Napa

Route: 121 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$8,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,573
EARMARK	PSE	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272
HBRR	CON	\$20,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,750
HBRR	ENV	\$3,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,873
OTHER LOCAL	CON	\$12,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,322
OTHER LOCAL	PSE	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743
OTHER LOCAL	ROW	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
Total Funding:		\$47,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,585

San Francisco County



City and County of San Francisco

San Francisco County TIP Projects

The 2007 TIP provides funding for a variety of projects in San Francisco over the next three years, which will improve transportation conditions for City residents, workers, and visitors. The TIP includes funding for the ongoing replacement of Municipal Transportation Agency's (MTA) vehicle fleet, which serves approximately 700,000 passengers daily — more than any other Bay Area transit system. Of particular importance are the funds provided to acquire new buses and rehabilitate existing buses, cable cars, and light rail cars for the transit system. The vehicle acquisition and rehabilitation program, overhead line and rail replacement program, and facilities improvement program will give the MTA a dramatically different look and help provide better, more reliable service to MTA's passengers.

Other major transit projects worth noting include the expansion of the light rail system and the inception of a bus rapid transit (BRT) system. The construction of the Third Street Light Rail Project has entered its final stages with revenue service to commence early 2007. When complete, the project will connect the Visitacion Valley and Bayview/Hunters Point neighborhoods with South of Market and facilitate regional transit connections with BART and Caltrain. As the Third Street Light Rail Project is finalizing construction, MTA has started conceptual engineering on the Central Subway Project to extend the Third Street Light Rail service from the Ballpark in the South of Market to the Financial District and Chinatown. The light rail will enter a new subway near Bryant Street, cross beneath Market Street, and run under Geary and Stockton Streets to a terminus at Stockton and Clay Streets.

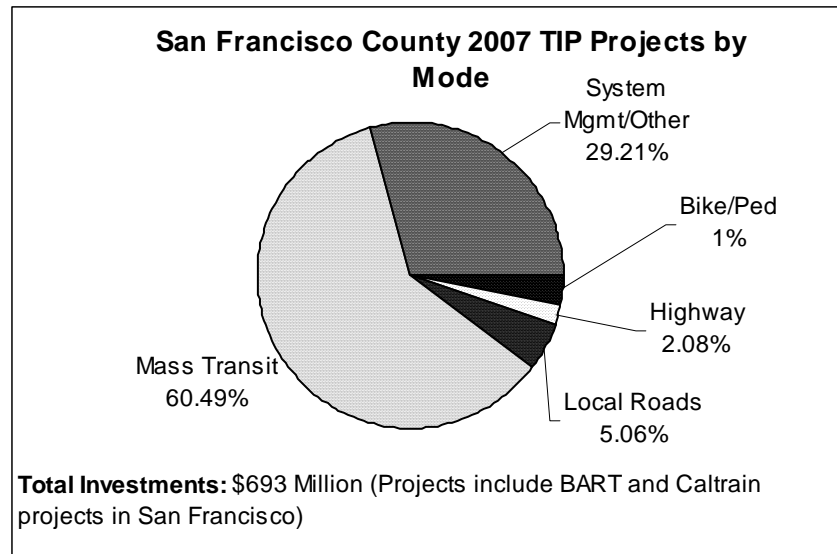
The San Francisco County Transportation Authority has initiated conceptual studies in providing BRT service on the Van Ness Avenue and Geary Boulevard corridors. BRT is a high-quality transit service that reduces travel time, increases reliability, and improves passenger comfort. Specific elements of BRT include implementing dedicated bus lanes, utilizing priority traffic signals, providing real-time bus information to riders, building well-designed bus stations to improve safety and comfort, and providing streetscape improvements and amenities to make the street safer and more comfortable for pedestrians and bicyclists accessing the transit stations.

The TIP also provides funding to improve pedestrian safety in San Francisco, an issue of increasing concern citywide. The MTA will upgrade crosswalks and signals at major intersections throughout the city to help pedestrians cross busy arterials safely. Where warranted, pedestrian countdown and audible signals will be a part of the upgrade. The MTA will also implement the Pedestrian Safety and Access Education Program to reduce on-street conflicts with motorists at intersections and reduce obstructions on sidewalks.

Furthermore, the TIP includes a number of projects that help preserve and enhance our city's basic transportation infrastructure. They include the construction of the Illinois Street roadway and intermodal bridge, a Caltrain downtown extension to a rebuilt Transbay Terminal, 16th Street BART Station northeast plaza redesign, Balboa Park BART Station walkway improvements, Ferry Terminal Public Pier, intelligent signal timing and management projects, seismic retrofit of the Fourth Street Bridge, street resurfacing projects, various bicycle improvement projects, and numerous traffic calming projects. In addition, the 2007 TIP provides funding for several creative new projects that use transportation funds to promote more livable

neighborhoods, such as the Broadway Streetscape Improvements, Van Ness Avenue Enhancements, and San Jose/Guerrero Avenue and Leland Avenue Improvements.

The San Francisco County Transportation Authority looks forward to working with our project partners to bring these and other projects to fruition, and identifying future funding opportunities that improve the quality of life in our city.



[Narrative summary provided by the San Francisco County Transportation Authority.]

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-010007 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 22255 **CTIPS ID:** 10600000642

Project Name: Illinois St Inter-modal Bridge

Project: San Francisco: Over Islais Creek at Southern terminus of Illinois Street; Construct new intermodal bridge for freight traffic including bike lanes and ped sidewalk improvements. HPP # 3541

Air Quality Exempt Code: 0

Sponsor: Port of San Francisco

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$3,020	\$0	\$0	\$0	\$3,020
LOCAL-AC	CON	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
OTHER LOCAL	CON	\$16,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,255
OTHER LOCAL	ENV	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
OTHER LOCAL	PSE	\$2,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368
PVT	CON	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
RTIP	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$25,266	\$0	\$0	\$0	\$3,020	\$0	\$0	\$0	\$28,286

TIP ID: SF-010008 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 98562 **CTIPS ID:** 10600000684

Project Name: Planning, Programming and Monitoring

Project: San Francisco: Planning, Programming and Monitoring (PPM) activities.

Air Quality Exempt Code: 4.01

Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
RTIP	ENV	\$0	\$0	\$65	\$66	\$107	\$107	\$107	\$0	\$452
Total Funding:		\$234	\$0	\$65	\$66	\$107	\$107	\$107	\$0	\$686

TIP ID: SF-010018 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 21506 **CTIPS ID:** 20600002141

Project Name: Oak and Fell Streets ITMS Project

Project: San Francisco: On Oak & Fell Streets from Franklin Street to Stanyan St.; Install advanced signal controls including vehicle detection devices, cameras, & dynamic message signs.

Air Quality Exempt Code: 1.07

Sponsor: SF Department of Parking & Traffic

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$1,135	\$0	\$0	\$0	\$0	\$0	\$1,135
OTHER LOCAL	PSE	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136
Total Funding:		\$136	\$0	\$1,135	\$0	\$0	\$0	\$0	\$0	\$1,271

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-010020 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 21503 **CTIPS ID:** 20600002143

Project Name: Addison and Digby Traffic Circle

Project: San Francisco: Intersection of Addison and Digby Streets; Construct traffic circle.

Air Quality Exempt Code: 5.01

Sponsor: SF Dept of Parking and Traffic

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
RTIP	PSE	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50
Total Funding:		\$0	\$0	\$0	\$0	\$0	\$50	\$150	\$0	\$200

TIP ID: SF-010023 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 21502 **CTIPS ID:** 20600002146

Project Name: Phelan Ave. Crosswalk & Traffic Calming.

Project: San Francisco: On Phelan Avenue at the entrance to City College; Install Curb bulbs, median refuge, lighted crosswalk, ladder crosswalk and FYG crossing signs.

Air Quality Exempt Code: 3.02

Sponsor: SF Department of Parking & Traffic

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$303
OTHER LOCAL	PSE	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding:		\$50	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$353

TIP ID: SF-010038 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 21511 **CTIPS ID:** 20600002268

Project Name: Bayview Transportation Improvements

Project: San Francisco: Hunters Point Shipyard - Highway 101; Construct direct access to Hunters Point Shipyard from Highway 101.

Air Quality Exempt Code: 4.05

Sponsor: SF Dept of Public Works

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	ENV	\$9,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,375
OTHER LOCAL	ENV	\$1,210	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$1,710
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$634	\$0	\$0	\$0	\$634
OTHER LOCAL	ROW	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$10,585	\$0	\$1,500	\$0	\$634	\$0	\$0	\$0	\$12,719

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-030002 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94627 **CTIPS ID:** 20600002345

Project Name: Golden Gate National Park Road Rehab

Project: San Francisco: Golden Gate Natl Park: Field Rd from Conzelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Conzelman Rd to Bunker Rd; Rehab roadway.

Air Quality Exempt Code: 1.1

Sponsor: National Park Service

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$10,837	\$0	\$0	\$0	\$9,770	\$0	\$0	\$0	\$20,607
EARMARK	ENV	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
EARMARK	PE	\$0	\$0	\$455	\$228	\$0	\$0	\$0	\$0	\$683
EARMARK	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$11,937	\$0	\$455	\$228	\$9,770	\$0	\$0	\$0	\$22,390

TIP ID: SF-050004 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 22244 **CTIPS ID:** 20600002950

Project Name: City CarShare

Project: San Francisco Bay Area; City Carshare; Promote car-sharing as a means of reducing automobile dependence. Project includes vehicle & software purchase Plus improvements to points of departures.

Air Quality Exempt Code: 3.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$1,750	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$2,500
EARMARK	CON	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
OTHER LOCAL	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding:		\$2,297	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$3,047

TIP ID: SF-050012 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:** 20600003459

Project Name: St. Charles St. Ped & Bike Project

Project: San Francisco: Daly City BART Station; Constructs key pedestrian/bicycle link between San Francisco and the Daly City BART Station (TLC Project).

Air Quality Exempt Code: 3.02

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CMAQ	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	CON	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521
OTHER LOCAL	ENV	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
OTHER LOCAL	ROW	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
Total Funding:		\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,037

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-050013 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:** 20600003460

Project Name: Broadway Streetscape Improvements, Phase II

Project: San Francisco: Broadway at Columbus Avenue; Streetscape improvements on Broadway, including bulb-outs, trees, pedestrian lighting, crosswalk enhancements (TLC Program)

Air Quality Exempt Code: 3.02

Sponsor: San Francisco City/County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$1,779	\$0	\$0	\$0	\$0	\$0	\$1,779
CMAQ	ENV	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
OTHER LOCAL	CON	\$0	\$0	\$231	\$0	\$0	\$0	\$0	\$0	\$231
OTHER LOCAL	ENV	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding:		\$250	\$0	\$2,010	\$0	\$0	\$0	\$0	\$0	\$2,260

TIP ID: SF-050018 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 94090 **CTIPS ID:** 20600003465

Project Name: Downtown Ferry Terminal Public Pier

Project: Downtown Ferry Terminal Public Pier - Develop a 637-foot public access pier for pedestrians and bicyclists on the recently constructed Ferry Terminal breakwater, begins at the Agriculture Bldg and extends into San Francisco Bay.

Air Quality Exempt Code: 3.02

Sponsor: Port of San Francisco

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$1,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759
OTHER LOCAL	PSE	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
RTIP	CON	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Total Funding:		\$2,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,234

TIP ID: SF-050019 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 94090 **CTIPS ID:** 20600003466

Project Name: Shared Lane Pavement Marking

Project: San Francisco: Paint about 1500 bicycle stencils on 21 miles of Class III bicycle routes and provide support for a complementary outdoor education program targeted to both motorists and cyclists.

Air Quality Exempt Code: 3.02

Sponsor: SF Department of Parking & Traffic

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
RTIP	CON	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368
Total Funding:		\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-050020 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94627 **CTIPS ID:** 20600003547

Project Name: San Francisco - Various Streets Rehabilitation

Project: San Francisco: Rehabilitate various roadways throughout the City including N. Point St. & Monterey Blvd. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: SF Dept of Public Works

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
STP	CON	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
Total Funding:		\$2,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,373

TIP ID: SF-050021 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 94635 **CTIPS ID:** 20600003548

Project Name: Balboa Park Walkway & Access Improv.

Project: San Francisco: Balboa Park BART station; Bike/Ped improvements including walkway, new station entrance, and additional lighting.

Air Quality Exempt Code: 3.02

Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$1,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,576
CMAQ	PSE	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
OTHER LOCAL	CON	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217
OTHER LOCAL	PSE	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
Total Funding:		\$2,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,011

TIP ID: SF-050022 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 22481 **CTIPS ID:** 20600003549

Project Name: Downtown SF Bikestation Operations

Project: Caltrain: downtown San Francisco Station; Provide three years of start-up operations costs for new attended bicycle facility.

Air Quality Exempt Code: 3.02

Sponsor: Caltrain

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	ENV	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	ENV	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
Total Funding:		\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-050023 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 94090 **CTIPS ID:** 20600003550

Project Name: Illinois St. Bridge Bike/Ped Improvements

Project: San Francisco: On Illinois St. Bridge; Provide Bike/Ped. improvements for better access to downtown S. F.
Construct approx 700 feet of bike lanes and sidewalks to the N & S of the new bridge.

Air Quality Exempt Code: 3.02

Sponsor: Port of San Francisco

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
OTHER LOCAL	CON	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
OTHER LOCAL	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991

TIP ID: SF-050029 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 21502 **CTIPS ID:**

Project Name: Pine Lake Trail Improvement Project

Project: San Francisco County: Pine Lake Park; Rehabilitate, construct lake overlook, control trailside erosion, re-vegetation and construct temporary fencing and interpretive signage.

Air Quality Exempt Code: 3.02

Sponsor: San Francisco City/County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
OTHER LOCAL	CON	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
OTHER LOCAL	PSE	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
Total Funding:		\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408

TIP ID: SF-050030 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 94090 **CTIPS ID:**

Project Name: Ped. Safety & Education Prog.

Project: San Francisco: Citywide; Campaign to improve Pedestrian Safety and Access through Education strategies.

Air Quality Exempt Code: 3.02

Sponsor: San Francisco City/County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$198
RTIP	PSE	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
Total Funding:		\$105	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$303

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-050031 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 94090 **CTIPS ID:**

Project Name: Stockton Tunnel Lighting & Ped. Imprv.

Project: San Francisco: On Stockton Street tunnel from Sacramento to mid-block between Bush and Sutter Streets; Install continuous row of pedestrian-oriented fixtures in the tunnel to illuminate sidewalks.

Air Quality Exempt Code: 3.02

Sponsor: SF Dept of Public Works

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$799	\$0	\$0	\$0	\$0	\$799
RTIP	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
RTIP	PSE	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78
Total Funding:		\$5	\$0	\$78	\$799	\$0	\$0	\$0	\$0	\$882

TIP ID: SF-050040 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94138 **CTIPS ID:**

Project Name: San Francisco - Cortland Avenue Rehabilitation

Project: San Francisco: Cortland Avenue from Mission Street to Peralta Avenue; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: San Francisco City/County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$174
OTHER LOCAL	PSE	\$0	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$171
STP	CON	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250
Total Funding:		\$0	\$0	\$0	\$171	\$1,424	\$0	\$0	\$0	\$1,595

TIP ID: SF-050041 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94627 **CTIPS ID:**

Project Name: South of Market Various Streets Rehab.

Project: San Francisco: Third St from Brannan to King, Fifth St from Mission to Townsend, Seventh St from Market to Townsend, & Howard St from Sixth to Van Ness; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: San Francisco City/County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$696	\$0	\$0	\$0	\$0	\$696
OTHER LOCAL	PSE	\$0	\$0	\$667	\$0	\$0	\$0	\$0	\$0	\$667
STP	CON	\$0	\$0	\$0	\$4,860	\$0	\$0	\$0	\$0	\$4,860
Total Funding:		\$0	\$0	\$667	\$5,556	\$0	\$0	\$0	\$0	\$6,223

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-050042 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 21533 **CTIPS ID:**

Project Name: San Francisco Street Improvements Program

Project: San Francisco: Citywide; Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.

Air Quality Exempt Code: 4.09

Sponsor: San Francisco City/County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$5,600
EARMARK	PSE	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
OTHER LOCAL	CON	\$0	\$0	\$841	\$137	\$421	\$0	\$0	\$0	\$1,399
OTHER LOCAL	PSE	\$110	\$0	\$0	\$91	\$0	\$0	\$0	\$0	\$201
Total Funding:		\$549	\$0	\$841	\$228	\$6,021	\$0	\$0	\$0	\$7,639

TIP ID: SF-050043 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 22244 **CTIPS ID:**

Project Name: City CarShare Pilot Program

Project: City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighborhoods.

Air Quality Exempt Code: 3.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$550	\$0	\$320	\$320	\$320	\$0	\$0	\$0	\$1,510
LOCAL-AC	CON	\$0	\$0	\$640	\$0	\$0	\$0	\$0	\$0	\$640
OTHER LOCAL	CON	\$0	\$0	\$196	\$204	\$0	\$0	\$0	\$0	\$400
Total Funding:		\$550	\$0	\$1,156	\$524	\$320	\$0	\$0	\$0	\$2,550

TIP ID: SF-050044 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94078 **CTIPS ID:**

Project Name: S.F. Value Pricing Study & Pilot

Project: San Francisco: Downtown; Conduct a feasibility study for an area road charging project as well as a study and initial pilot of a parking assessment program to be implemented citywide.

Air Quality Exempt Code: 4.01

Sponsor: San Francisco County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
EARMARK	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	CON	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	ENV	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
Total Funding:		\$1,250	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$1,300

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-050045 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 94090 **CTIPS ID:**

Project Name: Trails & Bikeways

Project: San Francisco: Golden Gate Natl Parks; Rehabilitate trails and sites along the Coastal Trail and connectors in the Golden Gate National Recreation Area Implementing Agency is G.G. Natl. Parks Conservancy.

Air Quality Exempt Code: 3.02

Sponsor: National Park Service

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$1,992	\$0	\$0	\$0	\$3,718	\$0	\$0	\$0	\$5,710
EARMARK	PSE	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
OTHER LOCAL	CON	\$464	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$964
OTHER LOCAL	PSE	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Funding:		\$2,456	\$0	\$250	\$250	\$4,968	\$0	\$0	\$0	\$7,924

TIP ID: SF-070011 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 94090 **CTIPS ID:**

Project Name: Cargo Way Bay Trail Improvements

Project: San Francisco: Bay Trail on Cargo Way; Construct bike/ped trail to close gap on the region Bay Trail.

Air Quality Exempt Code: 3.02

Sponsor: Port of San Francisco

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$6,500
OTHER LOCAL	ENV	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	PE	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$150	\$100	\$500	\$6,500	\$0	\$0	\$7,250

TIP ID: SF-070013 **County:** San Francisco **Mode:** Local Rd **RTP ID:** **CTIPS ID:**

Project Name: Freight Rail Tunnel Modifications

Project: San Francisco: Port of San Francisco; Modify freight rail tunnels to accommodate automobile import business.
Project listed for information purposes only.

Air Quality Exempt Code: 0

Sponsor: Port of San Francisco

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$6,400	\$0	\$0	\$6,400
OTHER LOCAL	ENV	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	PE	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Total Funding:		\$0	\$0	\$100	\$100	\$400	\$6,400	\$0	\$0	\$7,000

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-070014 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** **CTIPS ID:**

Project Name: Pier 70 Shoreline Open Space Improvements

Project: San Francisco: Port of San Francisco Pier 70; Implement Shoreline Open Space improvements including a historic preservation 22nd Street connection. Port Project listed for informational purposes only.

Air Quality Exempt Code: 0

Sponsor: Port of San Francisco

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$31,000	\$0	\$0	\$31,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total Funding:		\$0	\$0	\$1,000	\$1,000	\$2,000	\$31,000	\$0	\$0	\$35,000

TIP ID: SF-070015 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 94090 **CTIPS ID:**

Project Name: Mission Bay Shoreline Park Bike/Ped Improvements

Project: San Francisco: Mission Bay Shoreline Park between Pier 50 and Pier 64; Construct bike/ped Trail.

Air Quality Exempt Code: 3.02

Sponsor: Port of San Francisco

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	PE	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
Total Funding:		\$0	\$0	\$200	\$200	\$600	\$5,000	\$0	\$0	\$6,000

TIP ID: SF-990015 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 98562 **CTIPS ID:** 20600001408

Project Name: SFTA - CMA Planning Activities

Project: San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Air Quality Exempt Code: 4.01

Sponsor: San Francisco County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$323	\$0	\$70	\$77	\$38	\$0	\$0	\$0	\$508
STP	ENV	\$2,465	\$0	\$535	\$430	\$440	\$0	\$0	\$0	\$3,870
Total Funding:		\$2,788	\$0	\$605	\$507	\$478	\$0	\$0	\$0	\$4,378

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-991027 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 94090 **CTIPS ID:** 20600001445

Project Name: Caltrain Bike Station (4th/King)

Project: San Francisco: at 4th and King Street: Construct bicycle facility for Caltrain customers.

Air Quality Exempt Code: 3.02

Sponsor: Caltrain

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
RTIP	CON	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TDA	CON	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TEA	CON	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
Total Funding:		\$600	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$800

TIP ID: SF-050010 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94627 **CTIPS ID:** 20600003457

Project Name: San Francisco - 16th Street Rehabilitation

Project: San Francisco: On 16th street from Utah Street to Market Street; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: SF Dept of Public Works

Route: 0 **From Mile:** 0 **To Mile:** 1.4 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895
STP	CON	\$2,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,673
Total Funding:		\$3,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,568

TIP ID: SF-050011 **County:** San Francisco **Mode:** Local Rd **RTP ID:** 94627 **CTIPS ID:** 20600003458

Project Name: San Francisco - Valencia Street Rehabilitation

Project: San Francisco: Valencia Street from Cesar Chavez Street to Market Street; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: SF Dept of Public Works

Route: 0 **From Mile:** 0 **To Mile:** 1.7 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$1,899	\$0	\$0	\$0	\$0	\$0	\$1,899
STP	CON	\$0	\$0	\$2,673	\$0	\$0	\$0	\$0	\$0	\$2,673
Total Funding:		\$0	\$0	\$4,572	\$0	\$0	\$0	\$0	\$0	\$4,572

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-050032 **County:** San Francisco **Mode:** Bike Ped **RTP ID:** 21533 **CTIPS ID:**

Project Name: Van Ness Avenue Enhancement Project

Project: San Francisco: Along the Van Ness Ave Corridor; Install streetscape elements, including trees, planters, improved pedestrian lighting, hanging baskets, and center median improvements.

Air Quality Exempt Code: 4.12

Sponsor: San Francisco City/County

Route: 101 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	CON	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Total Funding:		\$0	\$0	\$1,130	\$0	\$0	\$0	\$0	\$0	\$1,130

State Highway Projects

TIP ID: SF-070016 **County:** San Francisco **Mode:** State Hwy **RTP ID:** **CTIPS ID:**

Project Name: San Francisco Healthy Transportation Network

Project: San Francisco: Healthy Transportation Network - project will use various methods to provide pedestrian and bicycle education and technical assistance.

Air Quality Exempt Code: 4.12

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Total Funding:		\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850

TIP ID: SF-991030 **County:** San Francisco **Mode:** State Hwy **RTP ID:** 94089 **CTIPS ID:** 20600001448

Project Name: US 101 Doyle Drive Replacement

Project: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: San Francisco County Transportation Authority

Route: 101 **From Mile:** 8.3 **To Mile:** 9.4 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	ENV	\$7,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,401
EARMARK	PSE	\$1,250	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$2,200
EARMARK	ROW	\$0	\$0	\$0	\$0	\$7,450	\$0	\$0	\$0	\$7,450
OTHER LOCAL	ENV	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
OTHER LOCAL	PSE	\$3,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,880
RTIP	PSE	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
RTIP	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$12,101	\$0	\$12,101
TCRP	PSE	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Total Funding:		\$18,651	\$0	\$6,000	\$0	\$8,400	\$0	\$12,101	\$0	\$45,152

San Mateo County



San Mateo County

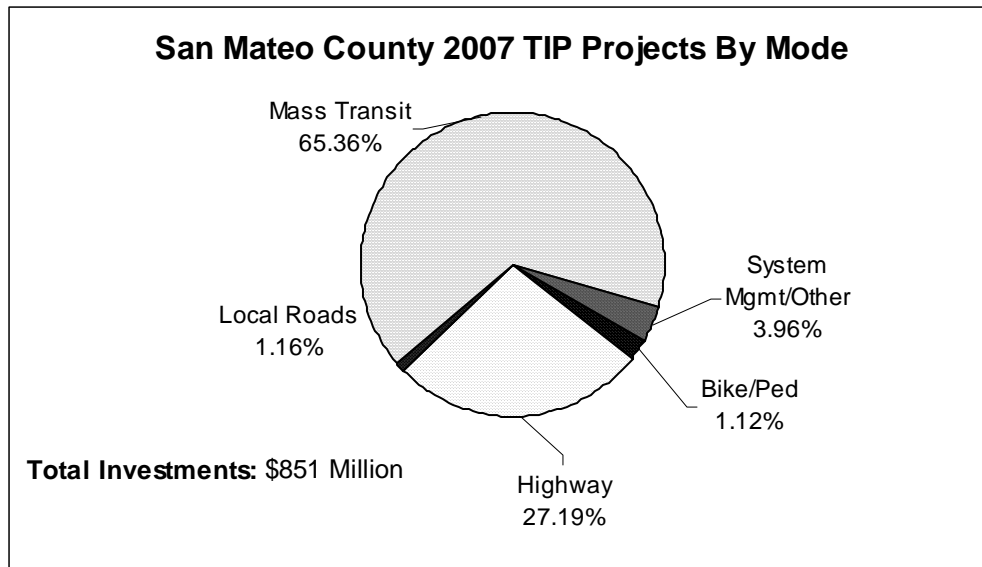
San Mateo County TIP Projects

Based on ABAG Projections 2005, San Mateo County has a population of 723,200 with a mean household income of \$114,100. About one-fourth of the county's 286,720 acres are urban, and the remaining three-quarters are primarily rangeland or forest. The urbanized area is concentrated in the vicinity of US Highway 101 and Caltrain. The primary routes to the agricultural and open space coastal areas are State Route 92 (SR 92) from San Mateo and State Route 1 (SR 1) from Pacifica. Eighty-five percent of the employed county residents drive to work and 7 percent take bus or rail transit.

The emphasis on transportation projects within San Mateo County will be on the following:

- US 101 corridor — The major north-south artery in San Mateo is US Highway 101 (Bayshore Freeway). Approved State Transportation Improvement Program (STIP) projects encompass the construction of auxiliary lanes on US 101 from 3rd Avenue to Millbrae Avenue and from Santa Clara County line to Marsh Road, as well as interchange improvements along the US 101 corridor. They should help to reduce congestion by allowing better access on and off the freeway.
- SR 92 corridor work — There are a number of STIP projects to be constructed along SR 92 between Interstate 280 and State Route 1 along the Pacific coast. These include realignment of the roadway to the east of Half Moon Bay, and construction of truck climbing lanes over the coastal mountain range.
- Peninsula Commute Railroad Line Rapid Rail Program (Caltrain) — There are a number of projects being constructed to effect a more efficient railroad operation. These encompass new signalization, track and related civil structures rehabilitation and replacement, station improvements, and a general evaluation of the entire route system to ensure that the railroad is being maintained in a state of good repair.
- Emphasis will be placed on electrifying the railroad corridor; the extension of rail service on the Dumbarton Rail line; the second phase of Caltrain Express, which includes grade separation and passing track elements; and the development of real time predictive arrival system for Caltrain.
- Rolling Stock Replacement – Replacement of passenger rail cars for Caltrain and the replacement of a portion of the fixed route bus and paratransit fleets for SamTrans.
- Intelligent transportation system improvements such as ramp metering along the US 101 corridor and the Interstate 280 north corridor, signal upgrade and coordination along El Camino Real, incident management program, and other system management improvements.
- Study of congestion relief alternatives for traffic between the Dumbarton Bridge and the US 101 corridor.

Every effort will be made to allocate and obligate funds for these projects within stated deadlines.



[Narrative summary provided by the San Mateo City/County Association of Government.]

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-010043 **County:** San Mateo **Mode:** Bike Ped **RTP ID:** 94101 **CTIPS ID:** 20600002100

Project Name: El Camino Real Pedestrian Improvements

Project: San Bruno: On El Camino Real between Sneath Lane and I-380. Construct pedestrian improvements and install new traffic signal and mid-block crosswalk. MTC Housing Incentive Program (HIP).

Air Quality Exempt Code: 4.12

Sponsor: San Bruno

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
STP	CON	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937
Total Funding:		\$1,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,059

TIP ID: SM-030002 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 21626 **CTIPS ID:** 20600002389

Project Name: Caltrain Peninsula Grade Separation

Project: Caltrain Peninsula Corridor: Complete grade separations at Poplar Avenue, 25th Avenue and Linden Avenue in San Mateo County.

Air Quality Exempt Code: 1.01

Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TCRP	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350

TIP ID: SM-030015 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 98563 **CTIPS ID:** 20600002474

Project Name: Planning, Programming and Monitoring

Project: San Mateo: Planning, Programming and Monitoring (PPM) activities.

Air Quality Exempt Code: 4.01

Sponsor: San Mateo County Association of Government

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	ENV	\$67	\$0	\$67	\$67	\$110	\$110	\$110	\$0	\$531
Total Funding:		\$67	\$0	\$67	\$67	\$110	\$110	\$110	\$0	\$531

TIP ID: SM-050006 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003467

Project Name: San Mateo County - Various Streets Rehabilitation

Project: Near West Menlo Park: Resurface portions of Alameda de las Pulgas, Valparaiso Ave., Santa Cruz Ave.

Air Quality Exempt Code: 1.1

Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
STP	CON	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
STP	PSE	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding:		\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-050007 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003468

Project Name: Alameda De Las Pulgas Road Rehabilitation

Project: Near West Menlo Park: On Alameda de Las Pulgas from Crystal Springs Road to Parrot Drive, and 42nd Avenue to La Casa Avenue; Reconstruction and Rehabilitation.

Air Quality Exempt Code: 1.1

Sponsor: San Mateo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
STP	CON	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
Total Funding:		\$647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647

TIP ID: SM-050008 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003469

Project Name: Hillsborough - Crystal Springs Road Rehabilitation

Project: Hillsborough: On Crystal Springs Road between Tartan Trail Road and El Cerrito Avenue; Rehabilitate and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: Hillsborough

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
STP	CON	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
Total Funding:		\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130

TIP ID: SM-050009 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003470

Project Name: Daly City - Mission Street Rehabilitation

Project: Daly City: On Mission Street from Crocker Avenue to Sears Street; Rehab and overlay roadway. Including median, distinctive crosswalks, traffic signal loops & structural section of bus stops.

Air Quality Exempt Code: 1.1

Sponsor: Daly City

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188
OTHER LOCAL	ENV	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
OTHER LOCAL	PSE	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
STP	CON	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
Total Funding:		\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-050010 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003471

Project Name: Pacifica - Palmetto Avenue Rehabilitation

Project: Pacifica: Palmetto Avenue from Esplanade to Bella Vista Ave; Rehab and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: Pacifica

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$39	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$444
STP	CON	\$196	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$601
Total Funding:		\$235	\$0	\$810	\$0	\$0	\$0	\$0	\$0	\$1,045

TIP ID: SM-050011 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003472

Project Name: Belmont - Old County Road Rehabilitation

Project: Belmont: Old County Road between Ralston Avenue and the County of San Mateo limits; Rehab and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: Belmont

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
OTHER LOCAL	PE	\$10	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$15
OTHER LOCAL	ROW	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
STP	CON	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
STP	PE	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Total Funding:		\$10	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$175

TIP ID: SM-050012 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003473

Project Name: Millbrae Avenue Rehabilitation

Project: Millbrae: Millbrae Avenue between Magnolia Avenue and El Camino Real, and Millbrae/Rollins intersection; Rehab and reconstruct

Air Quality Exempt Code: 1.1

Sponsor: Millbrae

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
STP	CON	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
Total Funding:		\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-050014 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003475

Project Name: Foster City - Chess Drive Rehabilitation

Project: Foster City: Chess Drive from Foster City Blvd. to San Mateo city limits; rehab roadway including upgrade or construct sidewalk ramps within project limits.

Air Quality Exempt Code: 1.1

Sponsor: Foster City

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
STP	CON	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
Total Funding:		\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

TIP ID: SM-050015 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003476

Project Name: Redwood City - Various Streets Rehabilitation

Project: Redwood City: Various Locations; Rehabilitate and overlay several streets within the City.

Air Quality Exempt Code: 1.1

Sponsor: Redwood City

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	PSE	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
STP	CON	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365
Total Funding:		\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

TIP ID: SM-050016 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003477

Project Name: Menlo Park - Sand Hill Road Rehabilitation

Project: Menlo Park: Sand Hill Road between Highway 280 and Santa Cruz Ave; Resurface in both directions.

Air Quality Exempt Code: 1.1

Sponsor: Menlo Park

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$24	\$0	\$707	\$0	\$0	\$0	\$0	\$0	\$731
STP	CON	\$184	\$0	\$707	\$0	\$0	\$0	\$0	\$0	\$891
Total Funding:		\$208	\$0	\$1,414	\$0	\$0	\$0	\$0	\$0	\$1,622

TIP ID: SM-050018 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003479

Project Name: South San Francisco - Grand Ave Rehabilitation

Project: South San Francisco: Grand Avenue between Chestnut Avenue and Spruce Avenue; Rehab and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: South San Francisco

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
STP	CON	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290
Total Funding:		\$0	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$490

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-050019 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003480

Project Name: East Palo Alto - Bay Road Rehabilitation

Project: East Palo Alto: Bay Road Street btw University Ave and Clark/Illinois; Rehab roadway including landscaping & sidewalk improvements, and Traffic Calming.

Air Quality Exempt Code: 1.1

Sponsor: East Palo Alto

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$607	\$0	\$0	\$0	\$0	\$0	\$607
OTHER LOCAL	CON	\$18	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$30
STP	CON	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
Total Funding:		\$140	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$759

TIP ID: SM-050020 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003481

Project Name: San Carlos - Alameda de las Pulgas Road Rehab

Project: San Carlos: Alameda De Las Pulgas from Eaton Ave. to San Carlos Ave; Rehab and overlay roadway including striping of Class II Bicycle Lanes on roadway.

Air Quality Exempt Code: 1.1

Sponsor: San Carlos

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$78	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$173
STP	CON	\$162	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$382
Total Funding:		\$240	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$555

TIP ID: SM-050022 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003483

Project Name: San Bruno - Various Streets Rehabilitation

Project: San Bruno: Rehabilitate and overlay of various MTS streets within the city of San Bruno.

Air Quality Exempt Code: 1.1

Sponsor: San Bruno

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661
OTHER LOCAL	PSE	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
STP	CON	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
STP	PSE	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Total Funding:		\$1,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,567

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-050023 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003484

Project Name: Millbrae - Various Streets Rehabilitation

Project: Millbrae: Rehabilitation and overlay of various MTS roadways within the City of Millbrae. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Millbrae

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
STP	CON	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
Total Funding:		\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320

TIP ID: SM-050026 **County:** San Mateo **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:** 20600003486

Project Name: San Bruno BART Linear Park

Project: South San Francisco: Phase 1 - Btw Orange Ave and San Bruno BART Station. Phase 2 - Btw Orange Ave and Chestnut Ave. Constructs Class 1 bikeway and other intersection safety improvements (TLC Program).

Air Quality Exempt Code: 3.02

Sponsor: South San Francisco

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$1,933	\$1,432	\$0	\$0	\$0	\$0	\$3,365
OTHER LOCAL	CON	\$0	\$0	\$247	\$250	\$0	\$0	\$0	\$0	\$497
OTHER LOCAL	PSE	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422
TDA	CON	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total Funding:		\$422	\$0	\$2,330	\$1,682	\$0	\$0	\$0	\$0	\$4,434

TIP ID: SM-050032 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003552

Project Name: Guadalupe Canyon Parkway Resurfacing

Project: Brisbane & Daly City: Guadalupe Canyon Parkway from 3000 Ft E. of County Boundary with Price St (in Daly City) to County Boundary W. of Carter Rd (in Brisbane); Resurface Roadway.

Air Quality Exempt Code: 1.1

Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
STP	CON	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Total Funding:		\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$586

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-050033 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003553

Project Name: Brisbane - Bayshore Rehabilitation - Phase 2

Project: Brisbane: Bayshore Blvd between Industrial Way and Guadalupe Canyon Parkway; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Brisbane

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
STP	CON	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354

TIP ID: SM-050035 **County:** San Mateo **Mode:** Bike Ped **RTP ID:** 94662 **CTIPS ID:** 20600003555

Project Name: Lake Merced Blvd. Bicycle Lane Project

Project: Daly City: On Lake Merced Blvd from John Daly Blvd. to John Muir Drive; Construct bike lanes, curb ramps, signing and striping.

Air Quality Exempt Code: 3.02

Sponsor: Daly City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$463	\$0	\$0	\$0	\$0	\$0	\$463
CMAQ	PSE	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
OTHER LOCAL	CON	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$61
OTHER LOCAL	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Total Funding:		\$84	\$0	\$524	\$0	\$0	\$0	\$0	\$0	\$608

TIP ID: SM-050045 **County:** San Mateo **Mode:** Bike Ped **RTP ID:** 22247 **CTIPS ID:**

Project Name: Atherton Channel Trail and Bridge

Project: Atherton: From Holbrook-Palmer Park to Watkins Avenue at Station Lane; Construct new trail and bridge connecting an existing trail.

Air Quality Exempt Code: 3.02

Sponsor: Atherton

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
OTHER LOCAL	CON	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
Total Funding:		\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-070002 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 22274 **CTIPS ID:**

Project Name: San Mateo Countywide ITS Improvements

Project: San Mateo County: County-wide; ITS improvements at various locations in San Mateo County.

Air Quality Exempt Code: 1.07

Sponsor: San Mateo County Association of Government

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977	\$0	\$1,977
Total Funding:		\$0	\$0	\$0	\$0	\$0	\$0	\$1,977	\$0	\$1,977

TIP ID: SM-070004 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:**

Project Name: Bay Rd Improvement Phase II & III

Project: E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/Illinois & Cooley Landing Ph. III; Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)

Air Quality Exempt Code: 1.1

Sponsor: East Palo Alto

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$3,853	\$0	\$0	\$0	\$3,853
EARMARK	ENV	\$0	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$141
EARMARK	PE	\$0	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$141
EARMARK	PSE	\$0	\$0	\$0	\$282	\$0	\$0	\$0	\$0	\$282
OTHER LOCAL	CON	\$0	\$0	\$0	\$960	\$0	\$0	\$0	\$0	\$960
Total Funding:		\$0	\$0	\$282	\$1,242	\$3,853	\$0	\$0	\$0	\$5,377

TIP ID: SM-070009 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:**

Project Name: East Market & Hillside Blvd Rehabilitation

Project: Daly City: On East Market Street from 3rd Avenue to Orange Street and on Hillside Boulevard from East Market to Valley Street; Rehabilitate roadways.

Air Quality Exempt Code: 1.1

Sponsor: Daly City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
STP	CON	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Total Funding:		\$0	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$396

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-979033 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 98563 **CTIPS ID:** 20600000475

Project Name: SMCCAG - CMA Planning Activities

Project: San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Air Quality Exempt Code: 4.01

Sponsor: San Mateo County Association of Government

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$194	\$0	\$69	\$54	\$54	\$0	\$0	\$0	\$371
STP	ENV	\$3,179	\$0	\$525	\$410	\$410	\$0	\$0	\$0	\$4,524
Total Funding:		\$3,373	\$0	\$594	\$464	\$464	\$0	\$0	\$0	\$4,895

TIP ID: SM-050021 **County:** San Mateo **Mode:** Local Rd **RTP ID:** 94662 **CTIPS ID:** 20600003482

Project Name: Atherton - Valparaiso Avenue Rehabilitation

Project: Atherton: On Valparaiso Avenue and portions of the El Camino Real; Reconstruct and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: Atherton

Route: 82		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$68	\$0	\$472	\$0	\$0	\$0	\$0	\$0	\$540
STP	CON	\$72	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$542
Total Funding:		\$140	\$0	\$942	\$0	\$0	\$0	\$0	\$0	\$1,082

TIP ID: SM-070001 **County:** San Mateo **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: Villa Montgomery Streetscape

Project: Redwood City: Downtown; Streetscape improvements including crosswalks, sidewalk and additional lighting enhancements to the pedestrian route (HIP project).

Air Quality Exempt Code: 4.12

Sponsor: Redwood City

Route: 82		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$388
OTHER LOCAL	PSE	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding:		\$0	\$0	\$438	\$0	\$0	\$0	\$0	\$0	\$438

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-050046 **County:** San Mateo **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: Mission St. Ped. Improvements. Ph. I

Project: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit and pedestrian improvements including crossing and real time transit info. (HIP Program)

Air Quality Exempt Code: 4.12

Sponsor: Daly City

Route: 82 **From Mile:** 24.6 **To Mile:** 24.88 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$405	\$500	\$0	\$0	\$0	\$0	\$905
CMAQ	PSE	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
OTHER LOCAL	CON	\$0	\$0	\$62	\$65	\$0	\$0	\$0	\$0	\$127
OTHER LOCAL	PSE	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Total Funding:		\$2	\$0	\$556	\$565	\$0	\$0	\$0	\$0	\$1,123

TIP ID: SM-070006 **County:** San Mateo **Mode:** Bike Ped **RTP ID:** 21867 **CTIPS ID:**

Project Name: US 101 - University Overpass Bike/Ped Facility

Project: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St; Construct Bike Lane. HPP #3769

Air Quality Exempt Code: 3.02

Sponsor: East Palo Alto

Route: 101 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$1,587	\$0	\$0	\$0	\$1,587
EARMARK	ENV	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
EARMARK	PE	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
EARMARK	PSE	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120
EARMARK	ROW	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$472	\$0	\$0	\$0	\$472
OTHER LOCAL	PE	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$16
OTHER LOCAL	PSE	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$16
OTHER LOCAL	ROW	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Total Funding:		\$0	\$0	\$204	\$136	\$2,059	\$0	\$0	\$0	\$2,399

TIP ID: SM-070005 **County:** San Mateo **Mode:** Bike Ped **RTP ID:** 22247 **CTIPS ID:**

Project Name: US Hwy 101 Bicycle/Pedestrian Bridge

Project: Belmont: Between Hiller St. and the Belmont Sports Complex Conference Center; Construct a 2,448" bicycle/pedestrian bridge, including bike path approaches and ramps.

Air Quality Exempt Code: 3.02

Sponsor: Belmont

Route: 101 **From Mile:** 9.7 **To Mile:** 9.9 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BTA	CON	\$0	\$0	\$0	\$585	\$0	\$0	\$0	\$0	\$585
EARMARK	CON	\$0	\$0	\$0	\$2,793	\$0	\$0	\$0	\$0	\$2,793
OTHER LOCAL	CON	\$0	\$0	\$0	\$699	\$0	\$0	\$0	\$0	\$699
Total Funding:		\$0	\$0	\$0	\$4,077	\$0	\$0	\$0	\$0	\$4,077

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-050053 **County:** San Mateo **Mode:** Bike Ped **RTP ID:** 22247 **CTIPS ID:**

Project Name: Millbrae Ave Bike/Ped Bridge

Project: Millbrae: Across US 101 north of and adjacent to the existing Millbrae Avenue bridge; Construct a new 10-ft wide Class 1 mixed-use bike/ped overcrossing.

Air Quality Exempt Code: 3.02

Sponsor: Millbrae

Route: 101 **From Mile:** 17.9 **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$694	\$0	\$0	\$0	\$694
EARMARK	PSE	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
OTHER LOCAL	CON	\$0	\$0	\$0	\$6,320	\$50	\$0	\$0	\$0	\$6,370
OTHER LOCAL	PSE	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
Total Funding:		\$313	\$0	\$0	\$6,320	\$744	\$0	\$0	\$0	\$7,377

State Highway Projects

TIP ID: SM-979013 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 94656 **CTIPS ID:** 10600000287

Project Name: SR 1 Devils Slide Bypass

Project: San Mateo County: SR 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 1 **From Mile:** 36.6 **To Mile:** 41.0 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
DEMO	CON	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
EARMARK	CON	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ER ST.	CON	\$270,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,137
ER ST.	CON-C	\$40,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,981
ER ST.	PSE	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262
ER ST.	ROW-C	\$3,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,636
ITIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
Total Funding:		\$322,116	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$322,866

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-050001 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 98204 **CTIPS ID:** 20600002917

Project Name: Route 1 Widening

Project: Pacifica: Rte 1 between Fassler Ave. & West Port Dr.; Add an additional lane in each direction.

Air Quality Exempt Code: 0

Sponsor: Pacifica

Route: 1 **From Mile:** 42.0 **To Mile:** 43.2 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
OTHER LOCAL	CON-C	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
OTHER LOCAL	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PSE	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
OTHER LOCAL	ROW	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
OTHER LOCAL	ROW-C	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$5,400	\$0	\$0	\$5,400
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Total Funding:		\$15,000	\$0	\$0	\$0	\$0	\$6,900	\$0	\$0	\$21,900

TIP ID: SM-050051 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 21744 **CTIPS ID:**

Project Name: El Camino Real Grand Boulevard Initiative

Project: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.

Air Quality Exempt Code: 4.12

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 82 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$1,031	\$600	\$600	\$600	\$0	\$0	\$0	\$2,831
OTHER LOCAL	CON	\$300	\$0	\$150	\$150	\$150	\$0	\$0	\$0	\$750
Total Funding:		\$300	\$1,031	\$750	\$750	\$750	\$0	\$0	\$0	\$3,581

TIP ID: SM-070003 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 22274 **CTIPS ID:**

Project Name: SR 82-El Camino Real Signal Coordination

Project: Menlo Park and Millbrae: Along El Camino Real; Upgrade traffic signals, controllers and interconnect traffic signals.

Air Quality Exempt Code: 5.02

Sponsor: Caltrans

Route: 82 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$1,847	\$0	\$0	\$1,675	\$0	\$3,522
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$1,478	\$0	\$1,478
Total Funding:		\$0	\$0	\$0	\$1,847	\$0	\$0	\$3,153	\$0	\$5,000

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-970008 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 94643 **CTIPS ID:** 10600000288

Project Name: Half Moon Bay - SR 92 / Main Street Widening

Project: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.

Air Quality Exempt Code: 0

Sponsor: Half Moon Bay

Route: 92 **From Mile:** 0 **To Mile:** .7 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$13,015	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$14,515
STP	CON	\$2,400	\$0	\$1,544	\$0	\$0	\$0	\$0	\$0	\$3,944
TDA	CON	\$0	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$485
Total Funding:		\$15,415	\$0	\$3,529	\$0	\$0	\$0	\$0	\$0	\$18,944

TIP ID: SM-010002 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 21893 **CTIPS ID:** 10600000643

Project Name: Rt 92 Shoulder Widening & Curve Correction

Project: Half Moon Bay: Rte 92 btw eastern city limits and Pilarcitos Creek; Widen shoulders, straighten curves and improve vertical sight distances. No additional travel lanes.

Air Quality Exempt Code: 1.04

Sponsor: San Mateo County Transportation Authority

Route: 92 **From Mile:** .7 **To Mile:** 5.3 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$5,238	\$0	\$0	\$0	\$0	\$0	\$5,238
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$5,629	\$0	\$5,629
Total Funding:		\$0	\$0	\$5,238	\$0	\$0	\$0	\$5,629	\$0	\$10,867

TIP ID: SM-990003 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 94643 **CTIPS ID:** 10600000289

Project Name: On Route 92 Truck Climbing Lane

Project: On Route 92: Near Crystal Springs Reservoir Skyline Blvd (Route 35) to Route 280; Truck climbing lane outside of the urbanized area.

Air Quality Exempt Code: 1.17

Sponsor: Caltrans

Route: 92 **From Mile:** 5.0 **To Mile:** 7.3 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$9,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,855
OTHER LOCAL	PSE	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
OTHER LOCAL	ROW	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$10,121	\$0	\$10,121
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$2,419	\$0	\$2,419
RTIP	ENV	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
RTIP	PSE	\$1,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,745
RTIP	ROW	\$543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543
RTIP	ROW-C	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
Total Funding:		\$14,031	\$0	\$0	\$0	\$0	\$0	\$12,540	\$0	\$26,571

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-050044 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 22262 **CTIPS ID:**

Project Name: US 101 San Mateo Ramp Metering

Project: San Mateo: On US 101 between Route 92 and the Santa Clara County Line; Install traffic control devices for Ramp Metering and initiate ramp metering along the corridor.

Air Quality Exempt Code: 1.07

Sponsor: San Mateo County

Route: 101 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
CMAQ	CON	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	CON	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
Total Funding:		\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565

TIP ID: SM-030001 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 21608 **CTIPS ID:** 20600002396

Project Name: US 101 Auxiliary Lanes - Marsh Road to SCL County

Project: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 101 **From Mile:** 0 **To Mile:** 3.6 **Level of Review:** PR

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
EARMARK	CON-C	\$0	\$0	\$0	\$0	\$1,699	\$0	\$0	\$0	\$1,699
OTHER LOCAL	CON	\$15,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,425
OTHER LOCAL	CON-C	\$2,221	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$2,671
OTHER LOCAL	PSE	\$1,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,543
OTHER LOCAL	ROW	\$1,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,088
OTHER LOCAL	ROW-C	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
RTIP	CON	\$0	\$0	\$0	\$0	\$7,617	\$0	\$0	\$0	\$7,617
RTIP	CON-C	\$0	\$0	\$0	\$0	\$1,404	\$0	\$0	\$0	\$1,404
RTIP	PSE	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
Total Funding:		\$21,868	\$0	\$0	\$450	\$10,720	\$0	\$0	\$0	\$33,038

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-010047 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 21606 **CTIPS ID:** 20600002139

Project Name: US 101/Willow Road Interchange Reconstruction

Project: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).

Air Quality Exempt Code: 5.04

Sponsor: Caltrans

Route: 101 **From Mile:** 1.7 **To Mile:** 2.1 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$12,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,284
OTHER LOCAL	CON-C	\$1,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,462
OTHER LOCAL	ENV	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
OTHER LOCAL	PSE	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
OTHER LOCAL	ROW	\$1,836	\$0	\$2,915	\$0	\$0	\$0	\$0	\$0	\$4,751
OTHER LOCAL	ROW-C	\$184	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$360
RTIP	CON	\$0	\$0	\$0	\$0	\$16,366	\$0	\$0	\$0	\$16,366
RTIP	CON-C	\$0	\$0	\$0	\$0	\$3,680	\$0	\$0	\$0	\$3,680
RTIP	ENV	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
RTIP	PSE	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
Total Funding:		\$17,441	\$0	\$3,091	\$0	\$20,046	\$0	\$0	\$0	\$40,578

TIP ID: SM-050027 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 21603 **CTIPS ID:** 20600003487

Project Name: US 101/Woodside Interchange Improvement

Project: Redwood City: US101/Woodside; Reconstruct and reconfigure interchange.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 101 **From Mile:** 5.1 **To Mile:** 6.0 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$49,000	\$0	\$0	\$0	\$0	\$49,000
OTHER LOCAL	CON-C	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
OTHER LOCAL	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PSE	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Total Funding:		\$1,000	\$0	\$3,000	\$52,000	\$0	\$0	\$0	\$0	\$56,000

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-010031 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 98176 **CTIPS ID:** 10600000721

Project Name: US 101 Auxiliary Lanes - 3rd to Millbrae

Project: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 101 **From Mile:** 13.5 **To Mile:** 17.9 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON-C	\$0	\$0	\$0	\$0	\$2,831	\$0	\$0	\$0	\$2,831
ITIP	CON	\$8,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,818
ITIP	CON-C	\$6,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,650
ITIP	ENV	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256
ITIP	PSE	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
ITIP	ROW-C	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	CON	\$700	\$0	\$101,251	\$0	\$0	\$0	\$0	\$0	\$101,951
OTHER LOCAL	CON-C	\$4,000	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$4,750
OTHER LOCAL	ENV	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875
OTHER LOCAL	PSE	\$5,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,730
OTHER LOCAL	ROW	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
OTHER LOCAL	ROW-C	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
RTIP	CON	\$29,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,680
RTIP	CON-C	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
RTIP	PSE	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
Total Funding:		\$62,048	\$0	\$102,001	\$0	\$2,831	\$0	\$0	\$0	\$166,880

TIP ID: SM-050028 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 21602 **CTIPS ID:** 20600003488

Project Name: US 101/Broadway Interchange Improvement

Project: Redwood City: US 101/Broadway Interchange; Reconstruct and reconfigure interchange. Replace existing bridge with a wider bridge structure.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 101 **From Mile:** 16.3 **To Mile:** 16.9 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
OTHER LOCAL	CON-C	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
OTHER LOCAL	PSE	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$4,300
OTHER LOCAL	ROW	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Total Funding:		\$0	\$0	\$4,300	\$7,000	\$32,000	\$0	\$0	\$0	\$43,300

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-991118 **County:** San Mateo **Mode:** State Hwy **RTP ID:** 98184 **CTIPS ID:** 20600001618

Project Name: Rt 280/380 I/C Local Access Improvements

Project: San Bruno: Rt 280/380 Interchange; New local access improvements including road at interchange.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 280

From Mile:

To Mile:

Level of Review: PR

Fund Source	Phase	From Mile:		To Mile:				Level of Review:		
		Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$1,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,645
EARMARK	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
EARMARK	ROW	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
EARMARK	ROW-C	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
OTHER LOCAL	CON	\$410	\$0	\$0	\$704	\$0	\$0	\$0	\$0	\$1,114
OTHER LOCAL	ENV	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
OTHER LOCAL	PSE	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
OTHER LOCAL	ROW-C	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Total Funding:		\$3,121	\$0	\$0	\$704	\$0	\$0	\$0	\$0	\$3,825

Santa Clara County



Santa Clara County

Santa Clara County TIP Projects

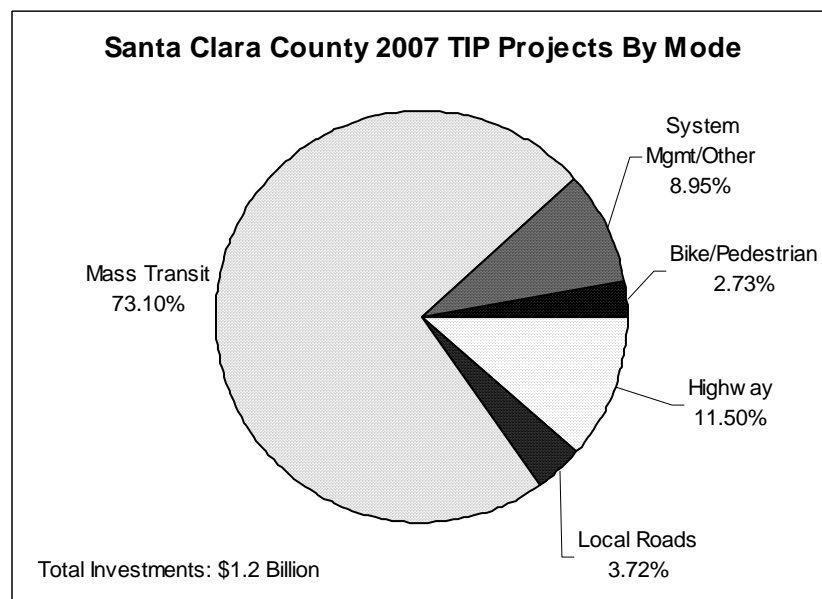
With 1.7 million residents, Santa Clara County is the largest of MTC's nine counties. The county has 15 incorporated cities, including San Jose, which is the third largest city in California, following Los Angeles and San Diego.

It is one of the MTC region's two major employment centers, and attracts workers from most of the rest of the Bay Area, as well as the non-MTC counties of Merced, Monterey, San Benito, San Joaquin and Santa Cruz.

Santa Clara County enjoys a relatively balanced jobs/housing split. Santa Clara County residents fill roughly 80% of Santa Clara County's jobs. Significant and continuing housing construction over the last three years is causing that percentage to rise. However, the scale of the county's economy makes the relatively small import percentage translate into hundreds of thousands of daily commute trips.

Within Santa Clara County, local and express bus, and light rail service is provided by VTA. Caltrain, ACE and the Capitol Corridor provide commuter rail and other heavy passenger rail services. Major freeways include SR-17, SR-85, SR-87, US-101, I-680 and I-880. Santa Clara County is also unique among California counties in that the County owns and operates its' own expressway system.

To meet both internal and external travel demands Santa Clara County has developed multiple transportation investment strategies. The projects included in the 2005 TIP reflect both internal and gateway transportation investments in the county's roadway, transit and bicycle networks.



[Narrative summary provided by the Santa Clara Valley Transportation Authority.]

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Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL010004 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 98564 **CTIPS ID:** 10600000688

Project Name: Planning, Programming and Monitoring

Project: Santa Clara: Planning, Programming and Monitoring (PPM) activities.

Air Quality Exempt Code: 4.01

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	ENV	\$728	\$0	\$1,090	\$230	\$245	\$245	\$246	\$0	\$2,784
Total Funding:		\$728	\$0	\$1,090	\$230	\$245	\$245	\$246	\$0	\$2,784

TIP ID: SCL050006 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 21868 **CTIPS ID:** 20600002934

Project Name: Mathilda Avenue Bridge Replacement.

Project: Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign, replace.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
HBRR	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$22,133	\$0	\$22,133
HBRR	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,859	\$0	\$1,859
HBRR	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$4,834	\$0	\$4,834
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868	\$0	\$2,868
OTHER LOCAL	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$241	\$0	\$241
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$626	\$0	\$626
Total Funding:		\$0	\$0	\$0	\$0	\$0	\$0	\$32,561	\$0	\$32,561

TIP ID: SCL050017 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003434

Project Name: Gilroy - Rossi Lane and Murray Ave Rehabilitation

Project: Gilroy: On Rossi Lane btw Luchessa Ave. & City Limits & on Murray Avenue btw Tompkins Ct & Ronan St.; Rehab roadway.

Air Quality Exempt Code: 1.1

Sponsor: Gilroy

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
STP	CON	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
STP	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
STP	PSE	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
Total Funding:		\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050018 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003435

Project Name: Los Altos - Grant Road Rehabilitation

Project: Los Altos: Grant Road between Foothill Expressway and Northern City Limits; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Los Altos

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$1,084	\$0	\$0	\$0	\$0	\$0	\$1,084
OTHER LOCAL	PSE	\$10	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$50
STP	CON	\$0	\$0	\$249	\$0	\$0	\$0	\$0	\$0	\$249
STP	PSE	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
Total Funding:		\$54	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$1,427

TIP ID: SCL050019 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003436

Project Name: Los Altos Hills - Page Mill Road Rehabilitation

Project: Los Altos Hills: On Page Mill Road From the Matadero Creek Ln to approx. 900 ft north of Altamont Rd & from Berryhill Lane to Country Way; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Los Altos Hills

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$79
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
STP	CON	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131
Total Funding:		\$146	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$225

TIP ID: SCL050020 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003437

Project Name: Mountain View - Miramonte Avenue Rehabilitation

Project: Mountain View; On Miramonte Avenue between El Camino Real and Los Altos City limits; Rehab roadway.

Air Quality Exempt Code: 1.1

Sponsor: Mountain View

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
STP	CON	\$367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367
Total Funding:		\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050021 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003438

Project Name: Palo Alto - Page Mill Rd & Univ. Ave. Rehab

Project: Palo Alto: University Ave. btw San Francisquito Creek & Chaucer St, & on Page Mill Rd. from mile marker 1.7 to mile marker 1.9 & from mile marker 2.3 to mile marker 2.6; Rehab & replace roadway.

Air Quality Exempt Code: 1.1

Sponsor: Palo Alto

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
STP	CON	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
Total Funding:		\$706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$706

TIP ID: SCL050023 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003440

Project Name: Santa Clara - Lick Mill Blvd Rehabilitation

Project: Santa Clara: Lick Mill Boulevard, btw Tasman Drive and Montague Expressway; Rehabilitate and replace roadway.

Air Quality Exempt Code: 1.1

Sponsor: Santa Clara

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54
OTHER LOCAL	PSE	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
STP	CON	\$0	\$0	\$656	\$0	\$0	\$0	\$0	\$0	\$656
Total Funding:		\$0	\$0	\$740	\$0	\$0	\$0	\$0	\$0	\$740

TIP ID: SCL050024 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003441

Project Name: Saratoga - Various Streets Rehabilitation

Project: Saratoga: Allendale Ave btw Fruitvale & Quito Rd, On Saratoga-Sunnyvale Road btw Herriman & Prospect Rd & on Saratoga Ave btw Fruitvale & Heritage Oak & Cox Ave & City Limits; Rehab roadway.

Air Quality Exempt Code: 1.1

Sponsor: Saratoga

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,536
OTHER LOCAL	ENV	\$35	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$83
OTHER LOCAL	PSE	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
STP	CON	\$530	\$0	\$367	\$0	\$0	\$0	\$0	\$0	\$897
Total Funding:		\$2,280	\$0	\$415	\$0	\$0	\$0	\$0	\$0	\$2,695

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050025 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003442

Project Name: Santa Clara Co - Montague Expwy Rehab Phase I & II

Project: Santa Clara County: On Montague Expwy. between US 101 and I-680; Pavement overlay and repair.

Air Quality Exempt Code: 1.1

Sponsor: Santa Clara County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$207	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$497
OTHER LOCAL	ENV	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
OTHER LOCAL	PSE	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
STP	CON	\$1,580	\$0	\$2,237	\$0	\$0	\$0	\$0	\$0	\$3,817
STP	ENV	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
STP	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Total Funding:		\$2,261	\$0	\$2,527	\$0	\$0	\$0	\$0	\$0	\$4,788

TIP ID: SCL050026 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003443

Project Name: Santa Clara Co. - Page Mill Road Rehabilitation

Project: Santa Clara County: On Page Mill Road between County line and 0.5 miles north; Pavement repair overlay.

Air Quality Exempt Code: 1.1

Sponsor: Santa Clara County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
STP	CON	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119

TIP ID: SCL050027 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003444

Project Name: Sunnyvale - Various Streets Rehabilitation

Project: Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd; Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Sunnyvale

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$129	\$135	\$0	\$0	\$0	\$0	\$264
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$23	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$42
STP	CON	\$0	\$0	\$1,001	\$1,042	\$0	\$0	\$0	\$0	\$2,043
STP	ENV	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
STP	PSE	\$142	\$0	\$34	\$142	\$0	\$0	\$0	\$0	\$318
Total Funding:		\$175	\$0	\$1,164	\$1,338	\$0	\$0	\$0	\$0	\$2,677

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050028 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003445

Project Name: San Jose - Various Streets Rehabilitation

Project: San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: San Jose

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$599	\$0	\$543	\$763	\$0	\$0	\$0	\$0	\$1,905
OTHER LOCAL	PSE	\$122	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$207
STP	CON	\$4,623	\$0	\$4,188	\$5,891	\$0	\$0	\$0	\$0	\$14,702
STP	PE	\$0	\$0	\$0	\$655	\$0	\$0	\$0	\$0	\$655
STP	PSE	\$944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$944
Total Funding:		\$6,288	\$0	\$4,731	\$7,394	\$0	\$0	\$0	\$0	\$18,413

TIP ID: SCL050030 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003447

Project Name: Milpitas - S. Park Victoria Drive Rehabilitation

Project: Milpitas: South Park Victoria Drive between Yosemite Drive and Calaveras Blvd and Calaveras Blvd between South Park Victoria Dr and I-680 Ramp East; Rehabilitate and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: Milpitas

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$60	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$155
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
STP	CON	\$456	\$0	\$739	\$0	\$0	\$0	\$0	\$0	\$1,195
Total Funding:		\$705	\$0	\$834	\$0	\$0	\$0	\$0	\$0	\$1,539

TIP ID: SCL050031 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:** 20600003448

Project Name: Depot Street Capital Improvements

Project: Morgan Hill: Depot St; Construct new sidewalks, landscape and other bike/ped streetscape improvements including along unfinished 6-block section of Eastern gateway (TLC Program).

Air Quality Exempt Code: 3.02

Sponsor: Morgan Hill

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
CMAQ	PSE	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
OTHER LOCAL	CON	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
Total Funding:		\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050032 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:** 20600003449

Project Name: Monterey Streetscape - 4th to 6th St.

Project: Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).

Air Quality Exempt Code: 3.02

Sponsor: Gilroy

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
OTHER LOCAL	CON	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
OTHER LOCAL	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Total Funding:		\$3,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,035

TIP ID: SCL050039 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 22175 **CTIPS ID:** 20600003456

Project Name: Almaden Expressway Ped. Overcrossing

Project: San Jose: Almaden Expressway, near Coleman Rd; Construct a 360 ft. Ped Bridge over Almaden Expressway to connect nearby trails and to the Almaden Light Rail Station.

Air Quality Exempt Code: 3.02

Sponsor: San Jose

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
EARMARK	ENV	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
EARMARK	PSE	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
OTHER LOCAL	CON	\$3,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,705
OTHER LOCAL	ROW	\$1,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,995
Total Funding:		\$6,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,196

TIP ID: SCL050051 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003606

Project Name: Gilroy - Forest Street Overlay

Project: Gilroy: On Forest Street, between IOOF Avenue and Miller Slough Bridge; Overlay/Rehabilitate local roadway.

Air Quality Exempt Code: 1.1

Sponsor: Gilroy

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
OTHER LOCAL	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
STP	CON	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Total Funding:		\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050052 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003607

Project Name: Los Gatos - Main Street Rehabilitation

Project: Los Gatos: On Main Street, between Alpine Avenue and Santa Cruz Avenue; Resurface and rehabilitate local roadway.

Air Quality Exempt Code: 1.1

Sponsor: Los Gatos

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
OTHER LOCAL	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	ROW	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
STP	CON	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
STP	PSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding:		\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236

TIP ID: SCL050053 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003608

Project Name: Santa Clara County - Non-Expressway Rehabilitation

Project: Santa Clara County: Various locations; Rehabilitate various roadways that have been identified with a PCI rating of less than 70.

Air Quality Exempt Code: 1.1

Sponsor: Santa Clara County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
OTHER LOCAL	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
STP	CON	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657
STP	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
STP	PSE	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
Total Funding:		\$807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807

TIP ID: SCL050054 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003609

Project Name: Mountain View - California Street Rehabilitation

Project: Mountain View: On California Street between Mariposa Avenue and Castro Street; Rehabilitate roadway adding 1.5" of asphalt overlay.

Air Quality Exempt Code: 1.1

Sponsor: Mountain View

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
OTHER LOCAL	ENV	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
OTHER LOCAL	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
STP	CON	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
Total Funding:		\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050055 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003610

Project Name: Sunnyvale - Mary Avenue Rehabilitation

Project: Sunnyvale: On Mary Avenue between Homestead Rd. and the Dalles; Complete rehabilitation of roadway.

Air Quality Exempt Code: 1.1

Sponsor: Sunnyvale

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639
OTHER LOCAL	PSE	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
STP	CON	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
Total Funding:		\$1,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149

TIP ID: SCL050057 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003612

Project Name: Palo Alto - Embarcadero Road Rehabilitation

Project: Palo Alto: On Embarcadero Rd, btw Emerson Street and Middlefield Road; Resurface and rehabilitate roadway segments, sidewalks, curbs, gutters and driveways.

Air Quality Exempt Code: 1.1

Sponsor: Palo Alto

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
OTHER LOCAL	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
OTHER LOCAL	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
STP	CON	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
Total Funding:		\$469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469

TIP ID: SCL050058 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003613

Project Name: Santa Clara - Lafayette Street Rehabilitation

Project: City of Santa Clara: Lafayette Street from Agnews Road to Calle De Luna; rehab roadway with rubber cape seal and pavement markings.

Air Quality Exempt Code: 1.1

Sponsor: Santa Clara

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
OTHER LOCAL	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
STP	CON	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
Total Funding:		\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050059 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003614

Project Name: Morgan Hill - Various Streets Rehabilitation

Project: Morgan Hill: On East Main St., from the UPRR crossing to Calle Mazatan, and from Serene Drive to Laurel Road, and on Cochrane Road between US 101 and Monterey Road; Rehabilitation and overlay roadway, replace failing pavement and perform striping.

Air Quality Exempt Code: 1.1

Sponsor: Morgan Hill

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
OTHER LOCAL	PSE	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
STP	CON	\$399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$399
Total Funding:		\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520

TIP ID: SCL050060 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:** 20600003615

Project Name: Los Altos Hills - El Monte Road Rehabilitation

Project: Los Altos Hills: On El Monte Road, between Moody Road and Stonebrook Drive; Reconstruct and rehabilitate roadway including drainage system, traffic loop and pavement markings.

Air Quality Exempt Code: 1.1

Sponsor: Los Altos Hills

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
STP	CON	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
Total Funding:		\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177

TIP ID: SCL050061 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: SJSU to Japantown Pedestrian Improvements

Project: San Jose: From San Jose State Univ. and Japantown to Civic Center through the Hensley Historic District; Construct pedestrian improvements including street trees, lighting, etc. (TLC project).

Air Quality Exempt Code: 3.02

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$2,550
CMAQ	PSE	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
OTHER LOCAL	PSE	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
Total Funding:		\$835	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$3,385

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050067 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:**

Project Name: Campbell - Various Streets Rehabilitation

Project: Campbell: Various Streets; preventative maintenance and rehabilitation of AC pavement.

Air Quality Exempt Code: 1.1

Sponsor: Campbell

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39
OTHER LOCAL	PSE	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
STP	CON	\$0	\$0	\$299	\$0	\$0	\$0	\$0	\$0	\$299
Total Funding:		\$0	\$0	\$368	\$0	\$0	\$0	\$0	\$0	\$368

TIP ID: SCL050068 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:**

Project Name: Los Altos Hills - Fremont Road Rehabilitation

Project: Los Altos Hills: On Fremont Rd btw Concepcion & Edith Ave, & from Edith Ave to Burke Rd; Overlay roadway & reconstruct failed sections, replace pavement marking, & improve roadway drainage system.

Air Quality Exempt Code: 1.1

Sponsor: Los Altos Hills

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$54
OTHER LOCAL	ENV	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
STP	CON	\$0	\$0	\$0	\$178	\$0	\$0	\$0	\$0	\$178
Total Funding:		\$0	\$0	\$20	\$232	\$0	\$0	\$0	\$0	\$252

TIP ID: SCL050069 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:**

Project Name: Mountain View - California Street Rehab Phase II

Project: Mountain View: California St between San Antonio Road and Rengstorff Avenue; Resurface and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: Mountain View

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$82	\$0	\$0	\$0	\$0	\$82
OTHER LOCAL	ENV	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
STP	CON	\$0	\$0	\$0	\$367	\$0	\$0	\$0	\$0	\$367
Total Funding:		\$0	\$0	\$19	\$449	\$0	\$0	\$0	\$0	\$468

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050070 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:**

Project Name: Gilroy - Forest Street Rehabilitation

Project: Gilroy: Forest Street from the Forest Street Bridge to Lewis Street; Pavement overlay and rehab.

Air Quality Exempt Code: 1.1

Sponsor: Gilroy

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	PE	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$3
STP	CON	\$0	\$0	\$0	\$264	\$0	\$0	\$0	\$0	\$264
STP	PE	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Total Funding:		\$0	\$0	\$0	\$329	\$0	\$0	\$0	\$0	\$329

TIP ID: SCL050071 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:**

Project Name: Palo Alto - California Ave & Newell Rd Rehab

Project: Palo Alto: California Ave from El Camino Real to east end of Park Blvd & Newell Rd from Hamilton Ave to Embarcadero Rd; Resurfacing and rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Palo Alto

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$147
OTHER LOCAL	PSE	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55
STP	CON	\$0	\$0	\$557	\$0	\$0	\$0	\$0	\$0	\$557
Total Funding:		\$0	\$0	\$759	\$0	\$0	\$0	\$0	\$0	\$759

TIP ID: SCL050072 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94106 **CTIPS ID:**

Project Name: Santa Clara Co. - Capitol Expwy. Rehabilitation

Project: San Jose: On Capitol Expressway between SR 87 and Seven Trees Blvd; Minor repair of any failed roadway areas.

Air Quality Exempt Code: 1.1

Sponsor: Santa Clara County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	PE	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$17
STP	CON	\$0	\$0	\$0	\$0	\$743	\$0	\$0	\$0	\$743
STP	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP	PE	\$0	\$0	\$0	\$0	\$152	\$0	\$0	\$0	\$152
Total Funding:		\$0	\$0	\$0	\$0	\$1,012	\$0	\$0	\$0	\$1,012

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050073 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94106 **CTIPS ID:**

Project Name: Santa Clara - Tasman Dr. and Homestead Rd. Rehab

Project: Santa Clara: Tasman Dr within City Limits and on Homestead Rd between Lawrence Expwy and Kiely Blvd; Resurface and rehabilitate roadways.

Air Quality Exempt Code: 1.1

Sponsor: Santa Clara

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$85
STP	CON	\$0	\$0	\$0	\$653	\$0	\$0	\$0	\$0	\$653
Total Funding:		\$0	\$0	\$0	\$738	\$0	\$0	\$0	\$0	\$738

TIP ID: SCL050074 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:**

Project Name: Morgan Hill - Main Street Rehabilitation

Project: Morgan Hill: On West Main St. between Monterey Rd and Peak Ave & East Main Street between Carriage Lamp Wy and Serene Dr; Remove and replace damaged curb and gutter.

Air Quality Exempt Code: 1.1

Sponsor: Morgan Hill

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$38
STP	CON	\$0	\$0	\$0	\$286	\$0	\$0	\$0	\$0	\$286
Total Funding:		\$0	\$0	\$0	\$324	\$0	\$0	\$0	\$0	\$324

TIP ID: SCL050075 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94106 **CTIPS ID:**

Project Name: Santa Clara Co. - Oregon/Page Mill Expwy Rehab

Project: Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101; Minor repair of any failed roadway.

Air Quality Exempt Code: 1.1

Sponsor: Santa Clara County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$136
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	PE	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$30
STP	CON	\$0	\$0	\$0	\$0	\$1,044	\$0	\$0	\$0	\$1,044
STP	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP	PE	\$0	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$212
Total Funding:		\$0	\$0	\$0	\$0	\$1,422	\$0	\$0	\$0	\$1,422

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050076 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94106 **CTIPS ID:**

Project Name: Santa Clara Co. - Various Non-Expressway Rehab

Project: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Air Quality Exempt Code: 1.1

Sponsor: Santa Clara County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$107	\$107	\$0	\$0	\$0	\$214
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	PE	\$0	\$0	\$0	\$4	\$4	\$0	\$0	\$0	\$8
STP	CON	\$0	\$0	\$0	\$821	\$820	\$0	\$0	\$0	\$1,641
STP	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP	PE	\$0	\$0	\$0	\$30	\$30	\$0	\$0	\$0	\$60
Total Funding:		\$0	\$0	\$0	\$962	\$961	\$0	\$0	\$0	\$1,923

TIP ID: SCL050079 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 21001 **CTIPS ID:**

Project Name: Silicon Valley TIMC

Project: San Jose: Transportation Incident Management Center: Implement subregional hub for traffic management activities including arterial traffic, incident management, traveler information and emergency incident management center. HPP #2017

Air Quality Exempt Code: 4.01

Sponsor: San Jose

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$3,840	\$0	\$0	\$0	\$3,840
EARMARK	PE	\$2,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,375
OTHER LOCAL	CON	\$0	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$960
OTHER LOCAL	PE	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
Total Funding:		\$3,775	\$0	\$960	\$0	\$3,840	\$0	\$0	\$0	\$8,575

TIP ID: SCL050080 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 22816 **CTIPS ID:**

Project Name: Oregon-Page Mill Expwy Improvements

Project: Santa Clara County; On the Oregon-page Mill Exwy btw US 101 and SR 82; Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped facilities.

Air Quality Exempt Code: 0

Sponsor: Santa Clara County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$3,020	\$0	\$0	\$0	\$3,020
OTHER LOCAL	CON	\$0	\$0	\$0	\$520	\$457	\$0	\$0	\$0	\$977
OTHER LOCAL	PSE	\$140	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	ROW	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding:		\$140	\$0	\$460	\$520	\$3,477	\$0	\$0	\$0	\$4,597

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050081 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 22869 **CTIPS ID:**

Project Name: Lower Guadalupe River Trail

Project: San Jose: From I-880 to Gold Street; Construct 6mile trail including safety enhancement and improvements.
HPP# 1943

Air Quality Exempt Code: 3.02

Sponsor: San Jose

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$4,677	\$0	\$0	\$0	\$4,677
EARMARK	ENV	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
EARMARK	PSE	\$0	\$0	\$1,362	\$0	\$0	\$0	\$0	\$0	\$1,362
OTHER LOCAL	CON	\$0	\$0	\$0	\$6,712	\$320	\$0	\$0	\$0	\$7,032
OTHER LOCAL	ENV	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
OTHER LOCAL	PSE	\$0	\$0	\$341	\$0	\$0	\$0	\$0	\$0	\$341
Total Funding:		\$219	\$0	\$1,703	\$6,712	\$4,997	\$0	\$0	\$0	\$13,631

TIP ID: SCL050082 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 22861 **CTIPS ID:**

Project Name: Bay Trail Reach 9

Project: San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Preparation of CNST and ENVR documents for 1.2 miles of commuter/transportation trail, pedestrian bridge, and under-crossings with safety and enhancement improvements. HPP # 2084

Air Quality Exempt Code: 3.02

Sponsor: San Jose

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$80
EARMARK	ENV	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180
EARMARK	PSE	\$0	\$0	\$0	\$365	\$0	\$0	\$0	\$0	\$365
EARMARK	ROW	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$1,420	\$0	\$0	\$0	\$1,420
OTHER LOCAL	PE	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
Total Funding:		\$270	\$0	\$230	\$365	\$1,500	\$0	\$0	\$0	\$2,365

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050083 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 22865 **CTIPS ID:**

Project Name: Coyote Creek Trail

Project: San Jose: from Highway 237 to Story Road; Master plan, design and construction of 9.8 miles transportation trail, including safety and improvements.

Air Quality Exempt Code: 3.02

Sponsor: San Jose

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$2,456	\$0	\$0	\$0	\$2,456
EARMARK	ENV	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457
EARMARK	PSE	\$0	\$0	\$0	\$861	\$0	\$0	\$0	\$0	\$861
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$4,764	\$0	\$0	\$0	\$4,764
OTHER LOCAL	ENV	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
OTHER LOCAL	PSE	\$0	\$0	\$0	\$216	\$0	\$0	\$0	\$0	\$216
Total Funding:		\$572	\$0	\$0	\$1,077	\$7,220	\$0	\$0	\$0	\$8,869

TIP ID: SCL050085 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 22979 **CTIPS ID:**

Project Name: US101/4th St overpass & 4th /Zanker/Skyport

Project: San Jose: US 101: Construct new overpass at 4th Street and Zanker Road to connect with Skyport Drive.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
OTHER LOCAL	ENV	\$750	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Funding:		\$750	\$0	\$250	\$0	\$1,000	\$0	\$0	\$0	\$2,000

TIP ID: SCL050089 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 22153 **CTIPS ID:**

Project Name: Mary Avenue Extension

Project: Sunnyvale: Mary Avenue across US 101 and 237; Extend roadway by constructing overcrossing.

Air Quality Exempt Code: 0

Sponsor: Sunnyvale

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
OTHER LOCAL	PE	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Total Funding:		\$1,000	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$1,005

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL050090 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 22245 **CTIPS ID:**

Project Name: Collins School Safe Route to School Proj.

Project: Cupertino: At Collins School; Install flashing beacons, stop sign lights.

Air Quality Exempt Code: 1.06

Sponsor: Cupertino

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
OTHER LOCAL	CON	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
Total Funding:		\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82

TIP ID: SCL050091 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94609 **CTIPS ID:**

Project Name: Citywide Traffic Signal upgrade

Project: Palo Alto: Citywide; traffic signal upgrades requiring the installation of hardware and software at 9 major intersections in Palo Alto.

Air Quality Exempt Code: 1.07

Sponsor: Palo Alto

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$296	\$0	\$0	\$0	\$296
EARMARK	PSE	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
OTHER LOCAL	CON	\$17	\$0	\$20	\$20	\$20	\$0	\$0	\$0	\$77
OTHER LOCAL	PSE	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
Total Funding:		\$120	\$0	\$20	\$20	\$316	\$0	\$0	\$0	\$476

TIP ID: SCL070001 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:**

Project Name: Los Gatos Creek Bridge

Project: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343).

Air Quality Exempt Code: 0

Sponsor: Los Gatos

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
HBRR	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616	\$0	\$1,616
HBRR	ENV	\$0	\$0	\$259	\$0	\$0	\$0	\$0	\$0	\$259
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$209	\$0	\$209
OTHER LOCAL	ENV	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Total Funding:		\$0	\$0	\$292	\$0	\$0	\$0	\$1,825	\$0	\$2,117

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL070005 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 21833 **CTIPS ID:**

Project Name: Almaden Expressway Improvements

Project: San Jose: On Almaden Expressway btw Branham Lane and Blossom Hill Road; Various improvement including adding northbound and southbound auxiliary lanes.

Air Quality Exempt Code: 0

Sponsor: Santa Clara County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$2,642	\$0	\$0	\$0	\$2,642
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,465	\$542	\$100	\$0	\$0	\$2,107
OTHER LOCAL	PSE	\$100	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	ROW	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Total Funding:		\$100	\$0	\$650	\$1,465	\$3,184	\$100	\$0	\$0	\$5,499

TIP ID: SCL070006 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 22890 **CTIPS ID:**

Project Name: Camino Arroyo Bridge and Gap Closure

Project: Gilroy: On Camino Arroyo from Ronan Channel to Arroyo Cir & on 6th St from Gilman to Railroad; Extend Roadway, construct a new bridge and other improvements including lights, bike lanes and sidewalk.

Air Quality Exempt Code: 0

Sponsor: Gilroy

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$7,900	\$0	\$0	\$0	\$0	\$0	\$7,900
Total Funding:		\$0	\$0	\$7,900	\$0	\$0	\$0	\$0	\$0	\$7,900

TIP ID: SCL070007 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 21719 **CTIPS ID:**

Project Name: San Tomas Expressway I/C Improvements

Project: Campbell: On San Tomas Express Way and Hamilton Ave; Add 2nd add a 2nd left-turn lane in the northbound, westbound, and eastbound directions & adaptive traffic control system.

Air Quality Exempt Code: 0

Sponsor: Santa Clara County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$1,208	\$0	\$0	\$0	\$1,208
OTHER LOCAL	CON	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$520
OTHER LOCAL	PSE	\$140	\$0	\$160	\$300	\$0	\$0	\$0	\$0	\$600
Total Funding:		\$140	\$0	\$160	\$820	\$1,208	\$0	\$0	\$0	\$2,328

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL070009 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 21743 **CTIPS ID:**

Project Name: Almaden Expressway Bike/Ped Improvement

Project: Santa Clara County: Almaden Expwy. between Foxworthy Ave and Ironwood Dr.; To provide bike lanes and pedestrian facilities to facilitate and promote interactions between local residential and commercial land uses.

Air Quality Exempt Code: 3.02

Sponsor: Santa Clara County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
CMAQ	CON	\$0	\$0	\$1,290	\$0	\$0	\$0	\$0	\$0	\$1,290
CMAQ	PSE	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	CON	\$180	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$460
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PE	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
OTHER LOCAL	PSE	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
OTHER LOCAL	ROW	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Total Funding:		\$347	\$0	\$1,670	\$0	\$0	\$0	\$0	\$0	\$2,017

TIP ID: SCL978008 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 98564 **CTIPS ID:** 20600000416

Project Name: SCVTA - CMA Planning Activities

Project: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Air Quality Exempt Code: 4.01

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	ENV	\$361	\$0	\$109	\$101	\$102	\$0	\$0	\$0	\$673
STP	ENV	\$4,633	\$0	\$835	\$770	\$780	\$0	\$0	\$0	\$7,018
Total Funding:		\$4,994	\$0	\$944	\$871	\$882	\$0	\$0	\$0	\$7,691

TIP ID: SCL991007 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 94109 **CTIPS ID:** 20600001323

Project Name: Stevens Creek Blvd/Winchester Blvd ITS

Project: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Air Quality Exempt Code: 1.07

Sponsor: San Jose

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
CMAQ	CON	\$3,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,286
CMAQ	PSE	\$962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$962
OTHER LOCAL	CON	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417
RTIP	PSE	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
Total Funding:		\$4,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,790

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL991063 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 21737 **CTIPS ID:** 20600002082

Project Name: Borregas Ave/US 101/SR 237 Bike/Ped Bridges

Project: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.

Air Quality Exempt Code: 3.02

Sponsor: Sunnyvale

Route: 0 **From Mile:** 45.6 **To Mile:** 45.6 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	ENV	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CMAQ	PSE	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
OTHER LOCAL	CON	\$1,196	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$1,411
OTHER LOCAL	ENV	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
OTHER LOCAL	PSE	\$751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$751
RTIP	CON	\$0	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
TDA	CON	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Total Funding:		\$2,116	\$0	\$4,355	\$0	\$0	\$0	\$0	\$0	\$6,471

TIP ID: SCL050010 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 21735 **CTIPS ID:** 20600002954

Project Name: San Tomas Aquino Creek Trail - Reach 3

Project: Santa Clara: At the San Tomas Aquino Creek; Construct Reach 3 of Bike/Ped Trail.

Air Quality Exempt Code: 3.02

Sponsor: Santa Clara

Route: 1 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Funding:		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

TIP ID: SCL050042 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 22847 **CTIPS ID:** 20600003546

Project Name: SR 9 Bicycle and Pedestrian Improvements

Project: SR 9 through Monte Sereno, Los Gatos and Saratoga; Bike/Ped safety improvements including new bike lanes and shoulder widening for improved mobility for non-motorized public.

Air Quality Exempt Code: 3.02

Sponsor: Los Gatos

Route: 9 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$1,345	\$0	\$0	\$0	\$0	\$0	\$1,345
CMAQ	ENV	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CMAQ	PSE	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
OTHER LOCAL	CON	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175
OTHER LOCAL	ENV	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
OTHER LOCAL	PSE	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
Total Funding:		\$29	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$1,769

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL010021 **County:** Santa Clara **Mode:** Bike Ped **RTP ID:** 21735 **CTIPS ID:** 20600002183

Project Name: San Tomas Aquino/Saratoga Crk Path

Project: City of Santa Clara: Along San Tomas Aquino/Saratoga Creek between Agnew Road and Scott Boulevard; construct grade separated, multi-use path.

Air Quality Exempt Code: 3.02

Sponsor: Santa Clara

Route: 101 **From Mile:** 42.3 **To Mile:** 42.3 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
OTHER LOCAL	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	ROW	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
RTIP	CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Funding:		\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

TIP ID: SCL050077 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 22178 **CTIPS ID:**

Project Name: Calaveras Boulevard Widening

Project: Milpitas: Calaveras Boulevard from Town Center Drive to Abel Street; widen roadway from 4 to 6 lanes.

Air Quality Exempt Code: 0

Sponsor: Milpitas

Route: 237 **From Mile:** **To Mile:** **Level of Review:**

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
OTHER LOCAL	ENV	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$500	\$0	\$2,000	\$0	\$0	\$0	\$2,500

TIP ID: SCL976002 **County:** Santa Clara **Mode:** Local Rd **RTP ID:** 22910 **CTIPS ID:** 20600000395

Project Name: Silicon Valley Smart Corridor

Project: San Jose: Silicon Valley Smart Corridor; Install fiber optics, video cameras, changeable message signs, traffic sensors, data collection stations & other equipment/software.

Air Quality Exempt Code: 1.07

Sponsor: San Jose

Route: 880 **From Mile:** 0 **To Mile:** 0 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
DEMO	CON	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373
EARMARK	CON	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
FAU	CON	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,187
OTHER LOCAL	CON	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835
Total Funding:		\$3,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,931

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010018 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94592 **CTIPS ID:** 20600002116

Project Name: Rt 85/US101 NB I/C Modification (Mt View)

Project: Mountain View: On US 101 @ Rte 85; Operational reconfig. & re-orientation of ramps at Moffett Blvd, N. Shoreline blvd & Old Middlefield Wy plus the NB & SB HOV connector ramps.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$97,240	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$98,240
OTHER LOCAL	ENV	\$1,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,945
OTHER LOCAL	PSE	\$9,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,188
OTHER LOCAL	ROW	\$33,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,381
Total Funding:		\$141,754	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$142,754

TIP ID: SCL030013 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21717 **CTIPS ID:** 20600002771

Project Name: AB3090 replacement project

Project: VTA: Add new AB3090 replacement project. (See SCL010039)

Air Quality Exempt Code: 4.01

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700
Total Funding:		\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700

TIP ID: SCL070008 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21719 **CTIPS ID:**

Project Name: I-880 Corridor Improvement Project

Project: San Jose: On I-880 between US-101 and I-280; Construct operational improvements.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$4,998	\$0	\$0	\$0	\$4,998
EARMARK	ENV	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
EARMARK	PSE	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$850
OTHER LOCAL	ENV	\$0	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170
OTHER LOCAL	PE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	PSE	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$340
Total Funding:		\$500	\$0	\$1,020	\$2,040	\$5,848	\$0	\$0	\$0	\$9,408

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL030012 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94124 **CTIPS ID:** 20600002653

Project Name: Garvee Debt. Srv. - SCL010019, SCL990030-31

Project: Santa Clara County: Garvee Debt Service Payment for issue of bonds for the State Route 87 HOV projects (SCL990031 and SCL010019 & SCL990030), and I-880/Coleman.

Air Quality Exempt Code: 4.01

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 87 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$30,602	\$0	\$15,850	\$15,848	\$15,850	\$15,849	\$15,851	\$64,400	\$174,250
Total Funding:		\$30,602	\$0	\$15,850	\$15,848	\$15,850	\$15,849	\$15,851	\$64,400	\$174,250

TIP ID: SCL990031 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94124 **CTIPS ID:** 20600001305

Project Name: SR 87 HOV Lane - I-280 to SR-85

Project: In San Jose: SR-87 between Branham Lane and I-280; Construct HOV lanes in each direction in the existing median (For Debt service see SCL030012).

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 87 **From Mile:** 0 **To Mile:** 5.1 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
GARVEE	CON	\$30,101	\$0	\$10,800	\$0	\$0	\$0	\$0	\$0	\$40,901
OTHER LOCAL	ENV	\$502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502
OTHER LOCAL	PSE	\$6,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,278
OTHER LOCAL	ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding:		\$36,931	\$0	\$10,800	\$0	\$0	\$0	\$0	\$0	\$47,731

TIP ID: SCL030008 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94587 **CTIPS ID:** 20600002365

Project Name: Route 87 Guadalupe Freeway Corridor

Project: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 87 **From Mile:** 6.1 **To Mile:** 9.3 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$250	\$0	\$0	\$4,236	\$750	\$0	\$5,236
Total Funding:		\$0	\$0	\$250	\$0	\$0	\$4,236	\$750	\$0	\$5,236

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL070003 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 22138 **CTIPS ID:**

Project Name: US 101/ SR 25 I/C and US 101 Widening

Project: Gilroy: SR 25 and US 101 interchange; Reconstruct interchange and widen Route 101 from 4 to 6 lanes BTW Rt 25 and Monterey Highway.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 101 **From Mile:** 1 **To Mile:** 5 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
OTHER LOCAL	ENV	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL	PE	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Total Funding:		\$2,000	\$0	\$1,500	\$0	\$5,000	\$0	\$0	\$0	\$8,500

TIP ID: SCL030006 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21785 **CTIPS ID:** 20600002351

Project Name: US 101/Blossom Hill Reconst & Widening

Project: San Jose: US-101/Blossom Hill Rd IC; widen Blossom Hill Rd and reconstruct I/C to provide an additional lane in each direction, including the OC structure over US-101 plus other improvements.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 101 **From Mile:** 28.4 **To Mile:** 29.4 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$6,226	\$0	\$0	\$0	\$0	\$0	\$6,226
OTHER LOCAL	ENV	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
OTHER LOCAL	PSE	\$694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$694
OTHER LOCAL	ROW	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
Total Funding:		\$913	\$0	\$6,226	\$0	\$0	\$0	\$0	\$0	\$7,139

TIP ID: SCL050033 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21723 **CTIPS ID:** 20600003450

Project Name: US-101/Tully Road Interchange Modifications

Project: In San Jose: US-101, modify US-101/Tully IC and widen US-101.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 101 **From Mile:** 31.0 **To Mile:** 34.9 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$3,774	\$0	\$0	\$0	\$3,774
OTHER LOCAL	CON	\$3,692	\$0	\$18,630	\$3,658	\$1,000	\$0	\$0	\$0	\$26,980
OTHER LOCAL	ENV	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212
OTHER LOCAL	PSE	\$4,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,696
OTHER LOCAL	ROW	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
Total Funding:		\$11,019	\$0	\$18,630	\$3,658	\$4,774	\$0	\$0	\$0	\$38,081

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL050034 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 22142 **CTIPS ID:** 20600003451

Project Name: US-101/Capitol-Yerba Buena Interchange Mods

Project: San Jose: On US-101 at the Capitol/Yerba Buena Interchange: Widen US-101 and modify interchange. HPP Earmark #2245.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 101 **From Mile:** 31.0 **To Mile:** 34.9 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$3,774	\$0	\$0	\$0	\$3,774
OTHER LOCAL	CON	\$0	\$0	\$0	\$28,059	\$0	\$0	\$0	\$0	\$28,059
OTHER LOCAL	ENV	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212
OTHER LOCAL	PSE	\$4,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,923
OTHER LOCAL	ROW	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
Total Funding:		\$7,384	\$0	\$0	\$28,059	\$3,774	\$0	\$0	\$0	\$39,217

TIP ID: SCL070004 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 22894 **CTIPS ID:**

Project Name: US 101/Mabury Interchange

Project: San Jose: US 101/Mabury interchange; Construct full interchange.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 101 **From Mile:** 36.9 **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
OTHER LOCAL	ENV	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	PE	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
Total Funding:		\$750	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$2,250

TIP ID: SCL030001 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21727 **CTIPS ID:** 20600002395

Project Name: US 101 Aux Lane from SR 87 to Trimble Rd.

Project: San Jose: US 101 from 0.8 km south of the SR-87/US-101 separation to 0.4 km north of Trimble Rd; Reconfigure interchange including realignment, eliminate, and construction of auxiliary lanes.

Air Quality Exempt Code: 5.04

Sponsor: Caltrans

Route: 101 **From Mile:** 40.2 **To Mile:** 41.2 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$1,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,144
RTIP	CON-C	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
TCRP	ROW	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Funding:		\$6,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL050013 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21727 **CTIPS ID:** 20600003343

Project Name: US 101/ SR 87-Trimble Rd. Landscaping

Project: San Jose: US 101 from 0.8 km south of the SR-87/US-101 separation to 0.4 km north of Trimble Rd; Landscape Mitigation.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 101 **From Mile:** 40.2 **To Mile:** 41.2 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,116	\$0	\$1,116
ITIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$192	\$0	\$192
ITIP	PSE	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
ITIP	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$0	\$23
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$88	\$0	\$88
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$12
Total Funding:		\$193	\$0	\$0	\$0	\$0	\$0	\$1,431	\$0	\$1,624

TIP ID: SCL010006 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 96002 **CTIPS ID:** 20601001989

Project Name: SR-152 Safety Improvement

Project: In Gilroy: SR-152, US-101 to Fergusson Road; construct safety and operational improvements including interchange reconfiguration, signals and bridge widening to include a turning lane.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 152 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$17,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,760
OTHER LOCAL	ENV	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436
OTHER LOCAL	PSE	\$2,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,893
Total Funding:		\$21,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,089

TIP ID: SCL050012 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 98849 **CTIPS ID:** 20600003342

Project Name: Rte 152 Truck Passing Lane - Part B

Project: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Air Quality Exempt Code: 1.17

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 152 **From Mile:** 14 **To Mile:** 21.3 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$6,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,075
ITIP-PY	CON	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
ITIP-PY	ROW	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
RTIP	CON-C	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
RTIP	ENV	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
RTIP	PSE	\$1,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,659
RTIP	ROW-C	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
Total Funding:		\$9,394	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$11,194

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL970002 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 98849 **CTIPS ID:** 10600000332

Project Name: Rte 152 Truck Passing Lane - Part A

Project: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Air Quality Exempt Code: 1.17

Sponsor: Caltrans

Route: 152 **From Mile:** 14 **To Mile:** 21.3 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$10,400	\$0	\$0	\$10,400
RTIP	CON-C	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
RTIP	ENV	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
RTIP	PSE	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
RTIP	ROW	\$0	\$0	\$0	\$0	\$0	\$965	\$0	\$0	\$965
RTIP	ROW-C	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
Total Funding:		\$3,395	\$0	\$0	\$0	\$0	\$11,365	\$0	\$0	\$14,760

TIP ID: SCL010040 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21715 **CTIPS ID:** 20600002279

Project Name: SR-152/SR-156 Interchange Improvements.

Project: SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange. HPP earmark Nos. 1759 & 1793

Air Quality Exempt Code: 5.04

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 152 **From Mile:** 21 **To Mile:** 23 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$4,094	\$0	\$2,384	\$2,384	\$2,384	\$0	\$0	\$0	\$11,246
ITIP	CON	\$5,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,310
LOCAL-AC	CON	\$0	\$0	\$4,768	\$0	\$0	\$0	\$0	\$0	\$4,768
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	ENV	\$2,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,469
OTHER LOCAL	PSE	\$2,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,524
OTHER LOCAL	ROW	\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895
RTIP	CON	\$6,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,140
STP	CON	\$0	\$0	\$7,700	\$0	\$0	\$0	\$0	\$0	\$7,700
STP	ROW	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Total Funding:		\$25,432	\$0	\$14,852	\$2,384	\$2,384	\$0	\$0	\$0	\$45,052

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL050011 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 96002 **CTIPS ID:** 20600002958

Project Name: SR 152 Runoff Pollution Control

Project: Near Sprig Lake: On Hwy 152 btw Santa Cruz County Line & Sprig Lake; Install up to two storm-water runoff filtration sites for temp stockpile disposal sites and screen landscaping.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 152 **From Mile:** 0.0 **To Mile:** 2.5 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$636	\$0	\$0	\$0	\$0	\$636
ITIP	CON-C	\$0	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$52
ITIP	ENV	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ITIP	PSE	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ITIP	ROW	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$28
ITIP	ROW-C	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Total Funding:		\$105	\$0	\$0	\$716	\$0	\$0	\$0	\$0	\$821

TIP ID: SCL991023 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 94109 **CTIPS ID:** 20600001339

Project Name: Traffic Operating System Improvements

Project: Santa Clara County: Install TOS equipment. Including 2 CCTV camera/monitoring stations on Route 237.

Air Quality Exempt Code: 1.07

Sponsor: Caltrans

Route: 237 **From Mile:** 4.0 **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CMAQ	PSE	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
OTHER LOCAL	CON	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
OTHER LOCAL	PSE	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
RTIP	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Total Funding:		\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434

TIP ID: SCL010035 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21754 **CTIPS ID:** 20600002274

Project Name: I-280 Soundwall

Project: San Jose: Rte 280 between Bird Ave. and Los Gatos Creek Bridge; Construct Sound wall.

Air Quality Exempt Code: 4.06

Sponsor: Caltrans

Route: 280 **From Mile:** 2.9 **To Mile:** 3.2 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050	\$0	\$3,050
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$497	\$0	\$497
RTIP	ENV	\$0	\$0	\$0	\$0	\$99	\$0	\$0	\$0	\$99
RTIP	PSE	\$0	\$0	\$0	\$0	\$0	\$298	\$0	\$0	\$298
Total Funding:		\$0	\$0	\$0	\$0	\$99	\$298	\$3,547	\$0	\$3,944

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010037 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21754 **CTIPS ID:** 20600002276

Project Name: I-680 Soundwall -Capitol Expwy to Mueller

Project: San Jose: Rte 680, at various locations, between Capitol Expressway and Mueller Avenue; Construct soundwalls.

Air Quality Exempt Code: 4.06

Sponsor: Caltrans

Route: 680

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,667	\$0	\$2,667
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$639	\$0	\$639
RTIP	ENV	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$87
RTIP	PSE	\$0	\$0	\$0	\$0	\$0	\$383	\$0	\$0	\$383
RTIP	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$80
RTIP	ROW-C	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$4
Total Funding:		\$0	\$0	\$0	\$0	\$87	\$383	\$3,390	\$0	\$3,860

TIP ID: SCL070002 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21719 **CTIPS ID:**

Project Name: I-880/I-280/Stevens Creek I/C Improvements

Project: Santa Clara: At the I-280/I-880/Stevens Creek Boulevard Interchange; interchange improvements including a braided ramp to separate the merge & weave movements.

Air Quality Exempt Code: 0

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 880

From Mile:

To Mile:

Level of Review: PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$8,160	\$0	\$0	\$0	\$8,160
EARMARK	PSE	\$0	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$2,550
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,632	\$0	\$0	\$0	\$0	\$1,632
OTHER LOCAL	ENV	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
OTHER LOCAL	PSE	\$0	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$510
Total Funding:		\$1,500	\$0	\$3,060	\$1,632	\$8,160	\$0	\$0	\$0	\$14,352

TIP ID: SCL010038 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21754 **CTIPS ID:** 20600002277

Project Name: I-880 Soundwall

Project: San Jose: Rte 880 between Rte 280 and Stevens Creek Boulevard; Construct soundwalls.

Air Quality Exempt Code: 4.06

Sponsor: Caltrans

Route: 880

From Mile: 0

To Mile: 0.3

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,981	\$0	\$1,981
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$313	\$0	\$313
RTIP	ENV	\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$62
RTIP	PSE	\$0	\$0	\$0	\$0	\$0	\$188	\$0	\$0	\$188
RTIP	ROW	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$70
RTIP	ROW-C	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4
Total Funding:		\$0	\$0	\$0	\$0	\$62	\$262	\$2,294	\$0	\$2,618

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010019 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 21703 **CTIPS ID:** 20600002181

Project Name: I-880 Coleman Avenue I/C Reconfiguration.

Project: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St. (Garvee SCL030012)

Air Quality Exempt Code: 5.04

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Route: 880 **From Mile:** 2.4 **To Mile:** 3.2 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977
GARVEE	CON	\$60,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,941
GARVEE	ROW	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
OTHER LOCAL	PSE	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TCRP	ENV	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TCRP	PSE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Total Funding:		\$76,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,318

TIP ID: SCL990002 **County:** Santa Clara **Mode:** State Hwy **RTP ID:** 98174 **CTIPS ID:** 10600000341

Project Name: Route 237/I-880 Replacement Planting

Project: Milpitas and San Jose: Route 880 HOV Corridor from route 237 to Dixon Landing Road; Replacement planting.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 880 **From Mile:** 8.3 **To Mile:** 9.5 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$1,026	\$0	\$0	\$1,026
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$0	\$310
Total Funding:		\$0	\$0	\$0	\$0	\$0	\$1,336	\$0	\$0	\$1,336

Solano County



Solano County

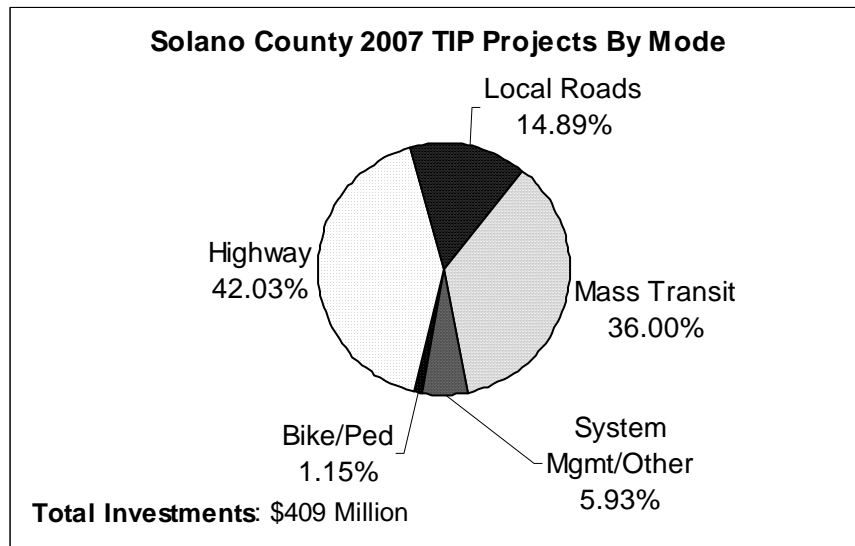
Solano County TIP Projects

Solano County's 2005 population of approximately 421,600 is predicted to grow to 581,800 by 2030 (a 38% increase). Over the same period, the county is expected to add 69,000 jobs (a 46% increase). Taken together, these two forecasts mark Solano County as the fastest growing population and job market in the region by percentage. Solano remains a relatively affordable place to live in the Bay Area and for many the quality of life is preferable to more congested Bay Area communities. Because of its affordability, Solano has also become a prime location for high tech industries.

Solano Transportation Authority (STA) serves as the Congestion Management Agency for the county and prepares the county's Comprehensive Transportation Plan (CTP) that identifies projects for state and federal funding. In 2005, the STA updated the Solano CTP through 2030 to prepare for the expected growth in Solano County. STA has been working in partnership with business, local government and neighboring counties to provide better coordinated planning and has been successful in identifying and securing funds to move forward on construction of the Transportation Improvement Program (TIP) projects.

Solano County has been somewhat restricted by the limitations of the Benicia/Martinez and the Carquinez Bridges, but with the expansion of each, it is imperative that transportation improvements be implemented. Traffic gridlock on I-80 at I-680 is expected to reach capacity within 5 to 8 years, resulting in longer commutes, slower emergency-vehicle response times and increased costs to transport goods. In response, the I-80/I-680/SR12 Interchange project is evaluating proposed short- and long-range improvements to this very congested interchange. The I-80/I-680 Auxiliary Lanes project, which was constructed in 2004 has provided some temporary relief from the anticipated increase in congestion that will result from the completion of the Benicia-Martinez Bridge project. The completion of the I-80/I-680/I-780 Corridor Study, the I-80/I-680/I-780 Transit Corridor Study, and the Solano Senior and Disabled Transit Study provided Solano County with a strategic prioritized plan for implementing highway and transit improvements from now until 2030 and beyond. To address the growing number of residents commuting to Bay Area jobs, the STA continues to support added transit service to BART by Vallejo Transit, Benicia Transit and Fairfield/Suisun Transit, and the newly constructed Vallejo Baylink ferry boat will serve those commuting to San Francisco for both work and leisure. The new Fairfield/Vacaville Intermodal Train station is currently under design, and in 2005, the Oakland-Auburn Regional Rail Study analyzed the feasibility of augmentations to the Capital Corridor inter-city passenger service by providing additional peak hour commuter rail service linking Solano County to BART and Sacramento.

The projects outlined in the TIP respond to the need for congestion relief in Solano County and to the local jurisdictions as they plan for anticipated growth.



[Narrative summary provided by the Solano Transportation Authority.]

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010002 **County:** Solano **Mode:** Local Rd **RTP ID:** 98565 **CTIPS ID:** 10600000752

Project Name: Planning, Programming and Monitoring

Project: Solano: Planning, Programming and Monitoring (PPM) activities.

Air Quality Exempt Code: 4.01

Sponsor: Solano County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	ENV	\$448	\$0	\$39	\$39	\$64	\$64	\$65	\$0	\$719
Total Funding:		\$448	\$0	\$39	\$39	\$64	\$64	\$65	\$0	\$719

TIP ID: SOL010021 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002208

Project Name: Benicia - West "K" Street Rehabilitation

Project: Benicia: West "K" Street btw West 9th Street and Military West; Rehabilitate roadway with asphalt overlay.

Air Quality Exempt Code: 1.1

Sponsor: Benicia

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$11	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$37
STP	CON	\$81	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$281
Total Funding:		\$92	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$318

TIP ID: SOL010023 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002210

Project Name: Fairfield - Hilborn Road Rehabilitation

Project: Fairfield: Hilborn Road between Waterman Blvd. to Martin Road; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
STP	CON	\$0	\$0	\$535	\$0	\$0	\$0	\$0	\$0	\$535
Total Funding:		\$0	\$0	\$605	\$0	\$0	\$0	\$0	\$0	\$605

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010024 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002211

Project Name: Solano County - Various Streets Rehabilitation

Project: Solano County: Overlay portions of Abernathy Road, Collinsville Road, Foothill Road, Fry Road, Meridian Road, Pleasants Valley Road, Stevenson Bridge Road, Timm Road, and Tremont Road.

Air Quality Exempt Code: 1.1

Sponsor: Solano County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$20	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$158
OTHER LOCAL	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
OTHER LOCAL	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	ROW	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
STP	CON	\$0	\$0	\$1,056	\$0	\$0	\$0	\$0	\$0	\$1,056
Total Funding:		\$37	\$0	\$1,194	\$0	\$0	\$0	\$0	\$0	\$1,231

TIP ID: SOL010026 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002184

Project Name: Vacaville - Nut Tree Road Rehabilitation

Project: Vacaville: Nut Tree Road from Ulatis Drive to Orange Drive; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Vacaville

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45
OTHER LOCAL	PSE	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
STP	CON	\$253	\$0	\$342	\$0	\$0	\$0	\$0	\$0	\$595
Total Funding:		\$286	\$0	\$387	\$0	\$0	\$0	\$0	\$0	\$673

TIP ID: SOL010027 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002185

Project Name: Vallejo - Lemon Street Rehabilitation

Project: Vallejo: Lemon Street between Sonoma Blvd. and Curtola Parkway; Rehabilitate pavement.

Air Quality Exempt Code: 1.1

Sponsor: Vallejo

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$87
OTHER LOCAL	PE	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$4
STP	CON	\$0	\$0	\$0	\$0	\$672	\$0	\$0	\$0	\$672
STP	PE	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Total Funding:		\$0	\$0	\$0	\$29	\$759	\$0	\$0	\$0	\$788

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010028 **County:** Solano **Mode:** Local Rd **RTP ID:** 94139 **CTIPS ID:** 20600002186

Project Name: Front Street Rehabilitation

Project: Rio Vista: Front Street from Main Street to Gertrude Avenue; Pavement overlay and rehab.

Air Quality Exempt Code: 1.1

Sponsor: Rio Vista

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	PSE	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Funding:		\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17

TIP ID: SOL030004 **County:** Solano **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600002368

Project Name: Driftwood Drive Pedestrian Way

Project: Suisun City: Between Main St. & Driftwood Drive; Construct walkways on both sides of Suisun Marina with landscaping.(TLC Project)

Air Quality Exempt Code: 3.02

Sponsor: Suisun City

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
OTHER LOCAL	CON	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
TEA	CON	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
Total Funding:		\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

TIP ID: SOL030009 **County:** Solano **Mode:** Bike Ped **RTP ID:** 98212 **CTIPS ID:** 20600002480

Project Name: Rockville Hill Reg. Park Trail

Project: Fairfield: Rockville Hills Regional Park Trail; Construct trail for to allow better access to park by pedestrians, fire prevention resources. Also install signs.

Air Quality Exempt Code: 3.02

Sponsor: Fairfield

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$38
OTHER LOCAL	CON	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Funding:		\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL030015 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600002615

Project Name: San Pablo Bay Entrance Rehabilitation

Project: Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.

Air Quality Exempt Code: 1.1

Sponsor: Federal Highway Administration (FHWA)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550
EARMARK	PE	\$25	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$75
Total Funding:		\$25	\$0	\$25	\$575	\$0	\$0	\$0	\$0	\$625

TIP ID: SOL050009 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600003348

Project Name: Parkway Blvd/UPRR Grade Separation

Project: Dixon: Parkway Blvd; Roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTE demo project.

Air Quality Exempt Code: 1.01

Sponsor: Dixon

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
DEMO	ENV	\$480	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060
DEMO	ROW	\$0	\$1,243	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243
OTHER LOCAL	CON	\$0	\$0	\$0	\$11,070	\$0	\$0	\$0	\$0	\$11,070
OTHER LOCAL	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	PSE	\$120	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$290
OTHER LOCAL	ROW	\$0	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$296
Total Funding:		\$800	\$1,823	\$466	\$11,070	\$0	\$0	\$0	\$0	\$14,159

TIP ID: SOL050014 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600003492

Project Name: Benicia - Columbus Parkway Rehabilitation

Project: Benicia: Columbus Parkway; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Benicia

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
STP	CON	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding:		\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL050015 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600003493

Project Name: Fairfield - Pittman Rd & Suisun Valley Rd Rehab

Project: Fairfield: Pittman Road btw I-80 & Central Way and on Suisun Valley Rd btw I-80 & City Limits.

Air Quality Exempt Code: 1.1

Sponsor: Fairfield

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124
STP	CON	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
Total Funding:		\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

TIP ID: SOL050016 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600003494

Project Name: 2nd St and Gardiner Way Rehab

Project: Rio Vista: 2nd Street from Montezuma Hills Road to Main Street and on Gardiner Way from SR 12 to Francis Way; Rehab and overlay roadway.

Air Quality Exempt Code: 1.1

Sponsor: Rio Vista

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	PSE	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
STP	CON	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding:		\$0	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$95

TIP ID: SOL050024 **County:** Solano **Mode:** Bike Ped **RTP ID:** 94861 **CTIPS ID:** 20600003501

Project Name: Vacaville-Dixon Bicycle Route

Project: Vacaville & Dixon; On both sides of Pitt School Road; Construct Class 2 bicycles lanes.

Air Quality Exempt Code: 3.02

Sponsor: Solano County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CMAQ	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	ENV	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
Total Funding:		\$226	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$726

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL050025 **County:** Solano **Mode:** Bike Ped **RTP ID:** 94861 **CTIPS ID:** 20600003502

Project Name: Ulatis Creek Bicycle Path

Project: Vacaville: Ulatis Creek Path from Allison Drive to Ulatis Drive; Construct Class I bike path.

Air Quality Exempt Code: 3.02

Sponsor: Vacaville

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CMAQ	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CMAQ	PSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	CON	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	ENV	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700

TIP ID: SOL050026 **County:** Solano **Mode:** Bike Ped **RTP ID:** 94861 **CTIPS ID:** 20600003503

Project Name: Southside Bikeway

Project: Vacaville: Southside Bike way from Alamo Drive to California Drive; Construct Class I bike path.

Air Quality Exempt Code: 3.02

Sponsor: Vacaville

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	ENV	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CMAQ	PSE	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	CON	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
OTHER LOCAL	ENV	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
OTHER LOCAL	PSE	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
Total Funding:		\$425	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$725

TIP ID: SOL050027 **County:** Solano **Mode:** Bike Ped **RTP ID:** 94861 **CTIPS ID:** 20600003504

Project Name: Centennial Bike Way

Project: Vacaville: Centennial Park bike path from Browns Valley Parkway to Vaca Valley Parkway; Construct Class I bike path. (6,720 linear feet.)

Air Quality Exempt Code: 3.02

Sponsor: Vacaville

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520
CMAQ	ENV	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CMAQ	PSE	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
OTHER LOCAL	CON	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
OTHER LOCAL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding:		\$400	\$0	\$590	\$0	\$0	\$0	\$0	\$0	\$990

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL050032 **County:** Solano **Mode:** Local Rd **RTP ID:** 21869 **CTIPS ID:** 20600003509

Project Name: E. Monte Vista Ave Bridge over Ulatis Creek

Project: Vacaville: East Monte Vista Ave. Bridge over Ulatis Creek; Widen shoulders. No additional lanes. Bridge #23C0146.

Air Quality Exempt Code: 1.19

Sponsor: Vacaville

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,204	\$0	\$0	\$0	\$0	\$1,204
OTHER LOCAL	ENV	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
SHOPP	ENV	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
Total Funding:		\$200	\$0	\$0	\$1,204	\$0	\$0	\$0	\$0	\$1,404

TIP ID: SOL050033 **County:** Solano **Mode:** Bike Ped **RTP ID:** 98212 **CTIPS ID:** 20600003557

Project Name: Linear Park Trail

Project: Fairfield: Linear Park between North Texas Street and Dover Avenue; Construct 3000 ft segment of multi-use trail.

Air Quality Exempt Code: 3.02

Sponsor: Fairfield

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$330
OTHER LOCAL	CON	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39
OTHER LOCAL	PSE	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Total Funding:		\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$459

TIP ID: SOL050041 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600003636

Project Name: Dixon - Stratford Ave Rehabilitation

Project: Dixon: Stratford Ave from SR113 to Afton Way; Rehabilitate roadway with overlay plus minor curb gutter repair.

Air Quality Exempt Code: 1.1

Sponsor: Dixon

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
OTHER LOCAL	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
STP	CON	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding:		\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL050042 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600003637

Project Name: Fairfield - Dickson Hill Road Rehabilitation

Project: Fairfield: Dickson Hill Road between North Texas and Redwood Drive; Rehabilitate roadway including striping, installation of markers, traffic detectors and other curb improvements.

Air Quality Exempt Code: 1.1

Sponsor: Fairfield

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
OTHER LOCAL	PSE	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
STP	CON	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277
Total Funding:		\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405

TIP ID: SOL050043 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600003638

Project Name: Drouin Drive and Delta Way Rehabilitation

Project: Rio Vista: On Drouin Drive from Sierra Drive to SR12; Delta Way from Crescent St. to Crescent St; Rehab roadways including overlay, striping and signing.

Air Quality Exempt Code: 1.1

Sponsor: Rio Vista

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
STP	CON	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding:		\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90

TIP ID: SOL050045 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600003640

Project Name: Vallejo - Admiral Callaghan Lane Rehabilitation

Project: Vallejo: Humboldt St from Lincoln Rd east to Springs Rd and Admiral Callaghan Ln from Tennessee St I-80 onramp to Henry St; Pavement rehab & overlay, sidewalk upgrade, curb ramps, raising manhole covers to grade, signing & striping

Air Quality Exempt Code: 1.1

Sponsor: Vallejo

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
OTHER LOCAL	PSE	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
STP	CON	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
STP	PSE	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
Total Funding:		\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL050046 **County:** Solano **Mode:** Bike Ped **RTP ID:** 98212 **CTIPS ID:** 20600003641

Project Name: Old Town Cordelia Enhancements

Project: Cordelia: On Cordelia Rd from Lopes Road to Pittman Road; Transportation enhancement improvements including pedestrian paths, benches etc.

Air Quality Exempt Code: 4.12

Sponsor: Solano County

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	ENV	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
Total Funding:		\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265

TIP ID: SOL050048 **County:** Solano **Mode:** Bike Ped **RTP ID:** 98212 **CTIPS ID:**

Project Name: Downtown Vallejo Enhancement: Phase 1

Project: Vallejo: Downtown Vallejo Sq.; Ped Enhancements including traffic calming, re-stripping, diagonal on-street parking, decorative lighting, Brick pavers, street furniture, art, improved signs (HIP Project).

Air Quality Exempt Code: 4.12

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$580
OTHER LOCAL	CON	\$86	\$0	\$3,651	\$0	\$0	\$0	\$0	\$0	\$3,737
RTIP	ENV	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
Total Funding:		\$750	\$0	\$4,231	\$0	\$0	\$0	\$0	\$0	\$4,981

TIP ID: SOL050051 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:**

Project Name: Dixon - North Fourth St and East "A" St Rehab

Project: Dixon: N. Fourth Street btw East A & East C St: Rehabilitate roadway; East A St btw Second & Fourth St & North Fourth btw East A & East C includes upgrade ramps & minor curb, gutter & sidewalk repairs.

Air Quality Exempt Code: 1.1

Sponsor: Dixon

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
OTHER LOCAL	PSE	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
STP	CON	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Total Funding:		\$0	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$157

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL050052 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:**

Project Name: Rio Vista - Second Street Rehabilitation

Project: Rio Vista: On Second Street from Main to Beach Drive; Install pavement fabric, thin asphalt concrete overlay and re-stripe centerline and legends.

Air Quality Exempt Code: 1.1

Sponsor: Rio Vista

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	PSE	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5
STP	CON	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding:		\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$92

TIP ID: SOL050053 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:**

Project Name: Suisun City - Sunset Ave Rehabilitation

Project: Suisun City: Sunset Ave. from the intersection of Railroad and Sunset to UPRR tracks; repair and reconstruction roadway.

Air Quality Exempt Code: 1.1

Sponsor: Suisun City

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$27
OTHER LOCAL	PSE	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
STP	CON	\$0	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203
Total Funding:		\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

TIP ID: SOL050054 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:**

Project Name: Vacaville - Dobbins St/E Monte Vista Ave Rehab

Project: Vacaville: On the intersection of Dobbins Sts. & E. Monte Vista Ave. (Scope does not include any part of the widening of the bridge over Ulatis Creek).

Air Quality Exempt Code: 1.1

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24
OTHER LOCAL	PSE	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
STP	CON	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Total Funding:		\$0	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$222

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL050055 **County:** Solano **Mode:** Bike Ped **RTP ID:** 98212 **CTIPS ID:**

Project Name: Downtown Fairfield Pedestrian Project

Project: Fairfield: On Texas Street corridor between State St. and Pennsylvania Ave. and Union St. from Texas to SR12; Various street enhancements including ramps, signs, ped crosswalks and landscape.

Air Quality Exempt Code: 4.09

Sponsor: Fairfield

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
Total Funding:		\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

TIP ID: SOL050057 **County:** Solano **Mode:** Local Rd **RTP ID:** 94151 **CTIPS ID:**

Project Name: Jepson Parkway Gateway Enhancements

Project: Vacaville: Art sculptures at Gateway of Jepson Parkway at I-80 & Leisure Town Road.

Air Quality Exempt Code: 4.09

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP-PY	CON	\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$175
Total Funding:		\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$175

TIP ID: SOL050059 **County:** Solano **Mode:** Bike Ped **RTP ID:** 98212 **CTIPS ID:**

Project Name: Nob Hill Bike Path

Project: Vacaville: From Linwood Street to North Orchard Ave. and over Alamo Creek to link Cheyenne Drive to Shady Glen Court; Construct bike/ped path and bridge.

Air Quality Exempt Code: 3.02

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	ENV	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
OTHER LOCAL	ENV	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
Total Funding:		\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91

TIP ID: SOL050060 **County:** Solano **Mode:** Local Rd **RTP ID:** 22421 **CTIPS ID:**

Project Name: Alternative Fuel Vehicle Incentive Program

Project: Vacaville: Alternative Fuel Vehicle Incentives Program including associated refueling infrastructure.

Air Quality Exempt Code: 4.01

Sponsor: Vacaville

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
OTHER LOCAL	CON	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding:		\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL970033 **County:** Solano **Mode:** Local Rd **RTP ID:** 98565 **CTIPS ID:** 20600000517

Project Name: STA - CMA Planning Activities

Project: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Air Quality Exempt Code: 4.01

Sponsor: Solano County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON-C	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$51
OTHER LOCAL	ENV	\$438	\$0	\$100	\$132	\$52	\$0	\$0	\$0	\$722
STP	ENV	\$3,735	\$0	\$1,225	\$1,090	\$390	\$0	\$0	\$0	\$6,440
Total Funding:		\$4,173	\$0	\$1,376	\$1,222	\$442	\$0	\$0	\$0	\$7,213

TIP ID: SOL990004 **County:** Solano **Mode:** Local Rd **RTP ID:** 94151 **CTIPS ID:** 10600000348

Project Name: I-80 Reliever Route: Jepson Parkway Project

Project: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Air Quality Exempt Code: 0

Sponsor: Solano County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$5,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,182
EARMARK	ENV	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
EARMARK	PE	\$0	\$0	\$0	\$0	\$3,020	\$0	\$0	\$0	\$3,020
EARMARK	PSE	\$2,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,420
EARMARK	ROW	\$5,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,870
OTHER LOCAL	CON	\$35,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,150
OTHER LOCAL	PE	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
OTHER LOCAL	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
OTHER LOCAL	ROW	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350
RTIP	CON	\$0	\$0	\$0	\$0	\$22,292	\$0	\$3,723	\$0	\$26,015
RTIP	ENV	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241
RTIP	ROW	\$100	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,500
STP	CON	\$4,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650
Total Funding:		\$57,613	\$0	\$800	\$2,400	\$25,312	\$0	\$3,723	\$0	\$89,848

TIP ID: SOL990016 **County:** Solano **Mode:** Local Rd **RTP ID:** 21809 **CTIPS ID:** 20600001637

Project Name: Columbus Parkway Improvements

Project: Vallejo: Columbus Parkway from Ascot to Benicia Rd; Various improvements including installation of sidewalk, curbs, gutters, bike lanes, overlay & roadway widening to 4 lanes.

Air Quality Exempt Code: 0

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$16,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,810
Total Funding:		\$16,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,810

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL990017 **County:** Solano **Mode:** Local Rd **RTP ID:** 21809 **CTIPS ID:** 20600001638

Project Name: Broadway Widening: Highway 37 to Mini Drive

Project: In Vallejo: on Broadway between Hwy 37 & Mini Drive; Install sidewalk, curbs, gutters, ramps, bike lanes, widen street from 2 to 4 lanes plus overlay street.

Air Quality Exempt Code: 0

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$4,857	\$0	\$0	\$0	\$0	\$0	\$4,857
Total Funding:		\$0	\$0	\$4,857	\$0	\$0	\$0	\$0	\$0	\$4,857

TIP ID: SOL990021 **County:** Solano **Mode:** Local Rd **RTP ID:** 21809 **CTIPS ID:** 20600001642

Project Name: Mare Island - Azuar Drive improvements

Project: Mare Island: Azuar/Cedar Ave. from G St. to Flagship; Various improvements including sidewalk, curb and gutter, bike lanes, railroad signals, & widen from 2 to 4 lanes.

Air Quality Exempt Code: 0

Sponsor: Vallejo

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
Total Funding:		\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000

TIP ID: SOL99004B **County:** Solano **Mode:** Local Rd **RTP ID:** 94151 **CTIPS ID:** 20600003353

Project Name: I-80 Reliever Route: Vacaville Jepson Pkwy Proj.

Project: Vacaville: Jepson Parkway Project btw I-80 and Vanden & Peadby Roads; Construct integrated and continuous 4 Ln Roadway.

Air Quality Exempt Code: 0

Sponsor: Solano County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	ENV	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
OTHER LOCAL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
RTIP	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$435	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,435

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL991088 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600001761

Project Name: Drouin Drive Overlay

Project: Rio Vista: Drouin Drive; Overlay and rehab roadway.

Air Quality Exempt Code: 1.1

Sponsor: Rio Vista

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding:		\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58

TIP ID: SOL991091 **County:** Solano **Mode:** Local Rd **RTP ID:** 21011 **CTIPS ID:** 20600001764

Project Name: Rio Vista Main St. Improvements

Project: Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement facade improvements and provide better connection to the waterfront. (TLC Program)

Air Quality Exempt Code: 3.02

Sponsor: Rio Vista

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
OTHER LOCAL	CON	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
RTIP	CON	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
RTIP	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
RTIP	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Total Funding:		\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850

TIP ID: SOL070012 **County:** Solano **Mode:** Bike Ped **RTP ID:** 98212 **CTIPS ID:**

Project Name: Cordelia Hill Sky Valley Enhancement Project

Project: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors.

Air Quality Exempt Code: 3.02

Sponsor: Solano County

Route: 80		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$2,090	\$0	\$0	\$0	\$2,090
EARMARK	PE	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$523	\$0	\$0	\$0	\$523
OTHER LOCAL	PE	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Total Funding:		\$0	\$0	\$0	\$200	\$2,613	\$0	\$0	\$0	\$2,813

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL970020 **County:** Solano **Mode:** Local Rd **RTP ID:** 94681 **CTIPS ID:** 20600000508

Project Name: Two Signals on SR-113

Project: Dixon: SR-113 at West "H" and at Parkway Blvd.; Install traffic signals at intersections.

Air Quality Exempt Code: 5.02

Sponsor: Dixon

Route: 113		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$205	\$205	\$0	\$0	\$0	\$410
OTHER LOCAL	PSE	\$0	\$0	\$30	\$30	\$0	\$0	\$0	\$0	\$60
Total Funding:		\$0	\$0	\$30	\$235	\$205	\$0	\$0	\$0	\$470

State Highway Projects

TIP ID: SOL050011 **County:** Solano **Mode:** State Hwy **RTP ID:** 21809 **CTIPS ID:** 20600003350

Project Name: West A Street Interchange Reconfiguration

Project: Dixon: West A Street; Modify and reconfigure interchange (additional travel lanes)

Air Quality Exempt Code: 0

Sponsor: Dixon

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$21,000
OTHER LOCAL	ENV	\$75	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$125
OTHER LOCAL	PSE	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$270	\$595
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Total Funding:		\$75	\$0	\$325	\$0	\$50	\$500	\$0	\$21,270	\$22,220

TIP ID: SOL050031 **County:** Solano **Mode:** State Hwy **RTP ID:** 21807 **CTIPS ID:** 20600003508

Project Name: I-80/I-680 I/C HOV lanes

Project: Suisun City/Fairfield: I-80/I-680 I/C; Construct HOV lane from SR12 to Airbase Blvd.

Air Quality Exempt Code: 0

Sponsor: Solano County Transportation Authority

Route: 0		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$2,639	\$20,102	\$40,000	\$9,346	\$0	\$0	\$72,087
BRIDGE TOLL	ENV	\$3,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,475
BRIDGE TOLL	PSE	\$0	\$0	\$5,525	\$0	\$0	\$0	\$0	\$0	\$5,525
EARMARK	CON	\$0	\$0	\$0	\$0	\$16,492	\$0	\$0	\$0	\$16,492
Total Funding:		\$3,475	\$0	\$8,164	\$20,102	\$56,492	\$9,346	\$0	\$0	\$97,579

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL050061 **County:** Solano **Mode:** State Hwy **RTP ID:** 22703 **CTIPS ID:**

Project Name: I-80 HOV Lanes Turner Overcrossing

Project: Near Vallejo: Btw SR 37 & Carquinez Bridge and over I-80 on Turner Road; Construct HOV lanes and new overcrossing over I-80. Env. Phase only.

Air Quality Exempt Code: 0

Sponsor: Solano County

Route: 0		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	ENV	\$0	\$0	\$0	\$0	\$2,642	\$0	\$0	\$0	\$2,642
OTHER LOCAL	ENV	\$0	\$0	\$160	\$0	\$501	\$0	\$0	\$0	\$661
Total Funding:		\$0	\$0	\$160	\$0	\$3,143	\$0	\$0	\$0	\$3,303

TIP ID: SOL050062 **County:** Solano **Mode:** State Hwy **RTP ID:** 21869 **CTIPS ID:**

Project Name: SR12-Rio Vista Bridge Project

Project: Rio Vista: Rio Vista Bridge; Alignments and install new signs and fund Project Study Report to project traffic capacity and realignment alternatives for Hwy 12 and the Rio Vista Bridge.

Air Quality Exempt Code: 3.02

Sponsor: Rio Vista

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	ENV	\$0	\$0	\$0	\$0	\$529	\$0	\$0	\$0	\$529
OTHER LOCAL	ENV	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$133
Total Funding:		\$0	\$0	\$133	\$0	\$529	\$0	\$0	\$0	\$662

TIP ID: SOL070014 **County:** Solano **Mode:** State Hwy **RTP ID:** 22701 **CTIPS ID:**

Project Name: I-80/I-680 Mitigation Landscaping

Project: Fairfield: On Route 80 between Green Valley Road and Cordelia Truck Weigh Station; Landscape Mitigation.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$0	\$295	\$0	\$0	\$0	\$295
ITIP	CON-C	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$53
ITIP	PSE	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
ITIP	ROW	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Total Funding:		\$0	\$0	\$0	\$50	\$398	\$0	\$0	\$0	\$448

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL050006 **County:** Solano **Mode:** State Hwy **RTP ID:** 22899 **CTIPS ID:** 20600002955

Project Name: Suisun Valley Rd Bridge Replacement

Project: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 0 **From Mile:** .035 **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
HBRR	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$912	\$0	\$912
HBRR	PE	\$326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326
HBRR	ROW	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$27
OTHER LOCAL	PE	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
OTHER LOCAL	ROW	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding:		\$368	\$0	\$30	\$0	\$0	\$0	\$912	\$0	\$1,310

TIP ID: SOL050005 **County:** Solano **Mode:** State Hwy **RTP ID:** 94152 **CTIPS ID:** 20600002952

Project Name: SR 12 Truck Climbing Lane

Project: State Route 12: In Suisun City near Red Top Road; Construct truck climbing lane.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 12 **From Mile:** 2.8 **To Mile:** 1.5 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP-PY	ROW	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$59
SHOPP	CON	\$10,158	\$0	\$0	\$0	\$7,625	\$0	\$0	\$0	\$17,783
SHOPP	ENV	\$0	\$0	\$0	\$0	\$3,477	\$0	\$0	\$0	\$3,477
SHOPP	ROW	\$0	\$0	\$0	\$0	\$1,996	\$0	\$0	\$0	\$1,996
STATE CASH	CON	\$0	\$0	\$0	\$0	\$988	\$0	\$0	\$0	\$988
STATE CASH	ENV	\$0	\$0	\$0	\$0	\$451	\$0	\$0	\$0	\$451
STATE CASH	ROW	\$0	\$0	\$0	\$0	\$259	\$0	\$0	\$0	\$259
Total Funding:		\$10,158	\$0	\$59	\$0	\$14,796	\$0	\$0	\$0	\$25,013

TIP ID: SOL030006 **County:** Solano **Mode:** State Hwy **RTP ID:** 94675 **CTIPS ID:** 20600002381

Project Name: SR 37/29 Interchange Landscaping

Project: Vallejo: at SR 37 and SR 29: between Enterprise Street and Diablo Street; Planting and Landscaping along new SR 37 freeway and SR 37/29 interchange (Also see SOL990003).

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 37 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$0	\$2,800	\$0	\$0	\$0	\$2,800
ITIP	CON-C	\$0	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$246
Total Funding:		\$0	\$0	\$0	\$0	\$3,046	\$0	\$0	\$0	\$3,046

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL990019 **County:** Solano **Mode:** State Hwy **RTP ID:** 94681 **CTIPS ID:** 20600001640

Project Name: Mare Island Route 37 Interchange

Project: Vallejo: Mare Island North Gate/Rt 37 Interchange; Various improvements including off ramp improvements & Channelization for modified on-island St. No new travel lanes.

Air Quality Exempt Code: 5.01

Sponsor: Vallejo

Route: 37 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$1,514	\$0	\$0	\$0	\$0	\$1,514
Total Funding:		\$0	\$0	\$0	\$1,514	\$0	\$0	\$0	\$0	\$1,514

TIP ID: SOL991103 **County:** Solano **Mode:** State Hwy **RTP ID:** 94675 **CTIPS ID:** 10600000677

Project Name: Napa River to Route 29 - Planting Mitg.

Project: Vallejo: from Napa River to Sonoma Boulevard (Route 29); Planting mitigation.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 37 **From Mile:** 8.0 **To Mile:** 10.5 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$515	\$0	\$441	\$0	\$0	\$0	\$0	\$0	\$956
RTIP	PSE	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
Total Funding:		\$600	\$0	\$441	\$0	\$0	\$0	\$0	\$0	\$1,041

TIP ID: SOL050007 **County:** Solano **Mode:** State Hwy **RTP ID:** 94151 **CTIPS ID:** 20600003346

Project Name: I-80/Pedrick Road Interchange

Project: Dixon: I-80/Pedrick Road Interchange; Modify/realign existing on/off ramp no new travel lanes.

Air Quality Exempt Code: 5.04

Sponsor: Dixon

Route: 80 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$2,120	\$0	\$17,000	\$19,120
OTHER LOCAL	PSE	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$270	\$620
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Funding:		\$0	\$0	\$0	\$350	\$500	\$2,120	\$0	\$17,270	\$20,240

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL970009 **County:** Solano **Mode:** State Hwy **RTP ID:** 22898 **CTIPS ID:** 20600000499

Project Name: I-80/Pitt School Road Interchange

Project: Dixon: at I-80/Pitt School Road interchange; Install signal at westbound ramp.

Air Quality Exempt Code: 5.02

Sponsor: Dixon

Route: 80		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$0	\$0	\$0	\$235	\$0	\$50	\$0	\$275	\$560
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Total Funding:		\$0	\$0	\$0	\$285	\$0	\$50	\$300	\$12,275	\$12,910

TIP ID: SOL990018 **County:** Solano **Mode:** State Hwy **RTP ID:** 22632 **CTIPS ID:** 20600001639

Project Name: American Canyon Rd overpass Improvements

Project: Vallejo: American Canyon Road overpass at Hwy. 80; capacity and safety improvements.

Air Quality Exempt Code: 0

Sponsor: Vallejo

Route: 80		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$200	\$750	\$4,280	\$0	\$0	\$0	\$5,230
Total Funding:		\$0	\$0	\$200	\$750	\$4,280	\$0	\$0	\$0	\$5,230

TIP ID: SOL990023 **County:** Solano **Mode:** State Hwy **RTP ID:** 22625 **CTIPS ID:** 20600001644

Project Name: North Texas St. restoration - Phase 1 & 2

Project: Fairfield: N. Texas St; Relocate roadway 800 ft easterly from I-80 IC, install new connection btw Manuel Campos PkWy & existing bridge, install new I-80 E/B off & on ramps. Ph 2 is const. new bridge.

Air Quality Exempt Code: 0

Sponsor: Fairfield

Route: 80		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
OTHER LOCAL	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
OTHER LOCAL	PSE	\$1,000	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$2,800
OTHER LOCAL	ROW	\$2,100	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$4,200
Total Funding:		\$3,600	\$0	\$3,900	\$17,000	\$0	\$0	\$0	\$0	\$24,500

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL050003 **County:** Solano **Mode:** State Hwy **RTP ID:** 98167 **CTIPS ID:** 20600002947

Project Name: I-80/I-680 Aux Lanes Improvement Landscaping

Project: Fairfield: I-80/I-680 Connector improvements and auxiliary lanes landscaping.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 80 **From Mile:** 12.8 **To Mile:** 14.2 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$0	\$0	\$955	\$0	\$0	\$955
ITIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$0	\$81
ITIP	PSE	\$0	\$0	\$0	\$0	\$165	\$0	\$0	\$0	\$165
ITIP	ROW	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$45
ITIP	ROW-C	\$0	\$0	\$0	\$0	\$0	\$101	\$0	\$0	\$101
Total Funding:		\$0	\$0	\$0	\$0	\$165	\$1,182	\$0	\$0	\$1,347

TIP ID: SOL070002 **County:** Solano **Mode:** State Hwy **RTP ID:** 22703 **CTIPS ID:**

Project Name: Route 80 at Alamo Creek Widening

Project: Route 80: In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp; Lengthen on-ramp and widen bridge.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 80 **From Mile:** 24.9 **To Mile:** 25.1 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
SHOPP	CON	\$0	\$0	\$0	\$0	\$0	\$2,520	\$0	\$0	\$2,520
SHOPP	ENV	\$0	\$0	\$0	\$0	\$0	\$950	\$0	\$0	\$950
SHOPP	ROW	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4
STATE CASH	CON	\$0	\$0	\$0	\$0	\$0	\$326	\$0	\$0	\$326
STATE CASH	ENV	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$123
STATE CASH	ROW	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$1
Total Funding:		\$0	\$0	\$0	\$0	\$0	\$3,924	\$0	\$0	\$3,924

TIP ID: SOL070013 **County:** Solano **Mode:** State Hwy **RTP ID:** 22703 **CTIPS ID:**

Project Name: I-80/505 Weave Correction

Project: Vacaville: At interchange of I-80/505; Correct non-standard weave and construct auxiliary lane on westbound I-80, shoulder improvements and bridge modifications.

Air Quality Exempt Code: 0

Sponsor: Vacaville

Route: 80 **From Mile:** 27.2 **To Mile:** 28.3 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding:		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL030003 **County:** Solano **Mode:** State Hwy **RTP ID:** 21807 **CTIPS ID:** 20600002388

Project Name: I-80/I-680/SR12 Interchange/North Connector

Project: Fairfield: along the I-80 corridor between SR 12 West and SR 12 East: improve interchange complex and construct facility parallel to I-80.

Air Quality Exempt Code: 0

Sponsor: Solano County Transportation Authority

Route: 80 **From Mile:** 11.01 **To Mile:** 17.92 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$0	\$17,552	\$0	\$0	\$0	\$0	\$17,552
BRIDGE TOLL	ENV	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
OTHER LOCAL	PSE	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
RTIP	CON	\$0	\$0	\$0	\$11,412	\$0	\$0	\$0	\$0	\$11,412
TCRP	ENV	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Total Funding:		\$5,500	\$0	\$0	\$30,964	\$0	\$0	\$0	\$0	\$36,464

TIP ID: SOL050010 **County:** Solano **Mode:** State Hwy **RTP ID:** 21809 **CTIPS ID:** 20600003349

Project Name: Route 113 Interchange

Project: Dixon: Route 113/I-80; Reconstruct/reconfigure interchange.

Air Quality Exempt Code: 5.04

Sponsor: Dixon

Route: 113 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$21,000
OTHER LOCAL	ENV	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
OTHER LOCAL	PSE	\$0	\$0	\$0	\$325	\$0	\$0	\$270	\$0	\$595
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Funding:		\$50	\$0	\$0	\$325	\$500	\$0	\$270	\$21,000	\$22,145

Sonoma County



Sonoma County

Sonoma County TIP Projects

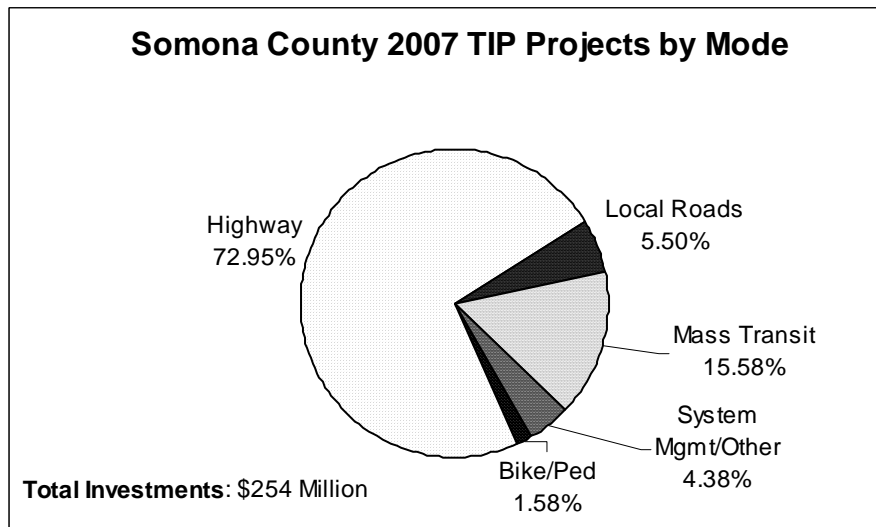
Sonoma County is the largest of the four North Bay counties — it covers over one million acres of land and has a population of 478,440.

Sonoma County has a relatively balanced jobs/housing split with approximately 82 percent of its residents working within the county. The economy is based on a diverse mix of agriculture, manufacturing, high tech & telecommunications, and the service sector.

Transportation ranks as one of the key issues amongst Sonoma County residents. The transportation system in the county includes several state highways, 2,300 miles of streets and roads, six transit providers and a railroad that is in public ownership.

The projects in the TIP reflect work in various geographic and modal areas. From bicycle paths to widening Highway 101 to purchasing new buses, Sonoma County and its nine cities are committed to a multi-modal approach to improving congestion.

The 2006 TIP reflects the areas many needs and will help improve congestion, heighten safety and enhance alternative modes of transportation.



[Narrative summary provided by the Sonoma County Transportation Authority.]

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Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON010017 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 98566 **CTIPS ID:** 20600002106

Project Name: Planning, Programming and Monitoring

Project: Sonoma: Planning, Programming and Monitoring (PPM) activities.

Air Quality Exempt Code: 4.01

Sponsor: Sonoma County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	ENV	\$297	\$0	\$227	\$62	\$78	\$78	\$79	\$0	\$821
Total Funding:		\$297	\$0	\$227	\$62	\$78	\$78	\$79	\$0	\$821

TIP ID: SON050004 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:** 20600003511

Project Name: Santa Rosa/Sebastopol - Various Streets Rehab

Project: Santa Rosa: Various roadways Within City Limits; Rehabilitate and overlay. Project also includes various street rehabilitation projects in Sebastopol to be implemented by Santa Rosa.

Air Quality Exempt Code: 1.1

Sponsor: Santa Rosa

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$555	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$645
STP	CON	\$2,179	\$0	\$848	\$0	\$0	\$0	\$0	\$0	\$3,027
Total Funding:		\$2,734	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$3,672

TIP ID: SON050006 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:** 20600003513

Project Name: Healdsburg Avenue Rehabilitation

Project: Healdsburg: On Healdsburg Ave from Hwy 101/Central exit to Mill St & if funds remain Dry Creek Rd to Foss Creek School; Rehab roadway including AC grinding, overlay; ped-ramp striping & markings.

Air Quality Exempt Code: 1.1

Sponsor: Healdsburg

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31
STP	CON	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
Total Funding:		\$0	\$0	\$271	\$0	\$0	\$0	\$0	\$0	\$271

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON050008 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:** 20600003514

Project Name: Petaluma - S. McDowell and Bodega Ave Rehab

Project: Petaluma: S. McDowell between Lakeville and East Washington on Bodega Avenue between Howard and Webster; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Petaluma

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
OTHER LOCAL	PSE	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
STP	CON	\$1,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135
STP	PSE	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308
Total Funding:		\$1,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630

TIP ID: SON050011 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:** 20600003517

Project Name: Sonoma County - Various Streets Rehabilitation

Project: Sonoma County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Sonoma County

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$1,033	\$0	\$713	\$0	\$0	\$0	\$0	\$0	\$1,746
OTHER LOCAL	PSE	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
STP	CON	\$7,952	\$0	\$5,486	\$0	\$0	\$0	\$0	\$0	\$13,438
STP	PSE	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
Total Funding:		\$9,360	\$0	\$6,199	\$0	\$0	\$0	\$0	\$0	\$15,559

TIP ID: SON050012 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:** 20600003518

Project Name: Sonoma - East Napa Street Rehabilitation

Project: City of Sonoma: East Napa Street from Second to Fifth Streets; Rehab and overlay.

Air Quality Exempt Code: 1.1

Sponsor: City of Sonoma

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
OTHER LOCAL	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
STP	CON	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
Total Funding:		\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON050013 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:** 20600003519

Project Name: Windsor - Old Redwood Highway Rehabilitation

Project: Windsor: Old Redwood Highway from Shiloh to Pan Adobe; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Windsor

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66
OTHER LOCAL	PSE	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
STP	CON	\$0	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$510
STP	PSE	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding:		\$57	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$633

TIP ID: SON050017 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 98213 **CTIPS ID:** 20600003523

Project Name: Foss Creek Pathway

Project: Healdsburg: The Foss Creek Pathway; Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility.

Air Quality Exempt Code: 3.02

Sponsor: Healdsburg

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	PSE	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
EARMARK	CON	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340
OTHER LOCAL	CON	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TDA	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$1,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,735

TIP ID: SON050018 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 98213 **CTIPS ID:** 20600003559

Project Name: SMART Corridor Bike/Ped Trail: Phase 1

Project: Santa Rosa: Within the SMART Corridor; Construct Class I multi-use trail.

Air Quality Exempt Code: 3.02

Sponsor: Santa Rosa

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$487	\$0	\$0	\$0	\$0	\$0	\$487
CMAQ	PE	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
OTHER LOCAL	CON	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
OTHER LOCAL	PE	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Total Funding:		\$72	\$0	\$551	\$0	\$0	\$0	\$0	\$0	\$623

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON050024 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:** 20600003644

Project Name: Santa Rosa ITS Implementation

Project: Santa Rosa: On College Ave from N. Dutton Ave. to Brookwood Ave; Conduct systems engineering to implement ITS Infrastructure.

Air Quality Exempt Code: 4.01

Sponsor: Santa Rosa

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	PE	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
OTHER LOCAL	CON	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
Total Funding:		\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517

TIP ID: SON050025 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 98213 **CTIPS ID:**

Project Name: Smart Regional Bike/Ped Path: Ph. III

Project: Santa Rosa: Between Jennings Ave & Guerneville Rd; Construct Bike/Ped Pathway, including barrier & fencing to separate the pathway from the railroad & other crossing improvements (HIP Project).

Air Quality Exempt Code: 3.02

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$0	\$434	\$0	\$0	\$0	\$0	\$434
OTHER LOCAL	ENV	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	PSE	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Total Funding:		\$0	\$0	\$57	\$434	\$0	\$0	\$0	\$0	\$491

TIP ID: SON050028 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:**

Project Name: Windsor - Conde Lane and Hembree Lane Rehab

Project: Windsor: On Conde Lane West of Armondo to Oldfield and N. of Bell Road to Mitchell Ln. and on Hembree Ln. from N. of Wilson to S. of Northampton; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Windsor

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$37
OTHER LOCAL	PE	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5
STP	CON	\$0	\$0	\$0	\$286	\$0	\$0	\$0	\$0	\$286
STP	PE	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Total Funding:		\$0	\$0	\$0	\$363	\$0	\$0	\$0	\$0	\$363

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON050029 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:**

Project Name: Sonoma - Andrieux Street Rehabilitation

Project: City of Sonoma: Andrieux Street from Broadway to Fifth Street West; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: City of Sonoma

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
STP	CON	\$0	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$135
STP	PE	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Total Funding:		\$0	\$0	\$15	\$160	\$0	\$0	\$0	\$0	\$175

TIP ID: SON050030 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:**

Project Name: Petaluma - East Washington and 6th Street Rehab

Project: Petaluma: East Washington between Petaluma River & Howard, 6th Street between "D" and "J" Streets; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Petaluma

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$93	\$0	\$0	\$0	\$0	\$93
OTHER LOCAL	PE	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31
STP	CON	\$0	\$0	\$0	\$718	\$0	\$0	\$0	\$0	\$718
STP	PE	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$239
Total Funding:		\$0	\$0	\$270	\$811	\$0	\$0	\$0	\$0	\$1,081

TIP ID: SON050031 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:**

Project Name: Cloverdale - Jefferson Street Reconstruction

Project: Cloverdale: Jefferson Street between First Street and Third Street; Reconstruct roadway plus repair of existing curb, gutter and sidewalk and installation of pedestrian ramps.

Air Quality Exempt Code: 1.1

Sponsor: Cloverdale

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
OTHER LOCAL	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
STP	CON	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
STP	PSE	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding:		\$35	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$431

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON050033 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:**

Project Name: Healdsburg - Matheson Street Rehabilitation

Project: Healdsburg: Matheson St from Center st to 2nd St.; Overlay roadway, install pedestrian ramps, repair street drainage and re-stripe roadway.

Air Quality Exempt Code: 1.1

Sponsor: Healdsburg

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$32
OTHER LOCAL	ENV	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$8
STP	CON	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$166
Total Funding:		\$0	\$0	\$2	\$206	\$0	\$0	\$0	\$0	\$208

TIP ID: SON050034 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:**

Project Name: Rohnert Park - Various Streets Rehabilitation

Project: Rohnert Park: Various local roadways; Rehab roadways.

Air Quality Exempt Code: 1.1

Sponsor: Rohnert Park

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84
OTHER LOCAL	PSE	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
STP	CON	\$0	\$0	\$632	\$0	\$0	\$0	\$0	\$0	\$632
Total Funding:		\$50	\$0	\$716	\$0	\$0	\$0	\$0	\$0	\$766

TIP ID: SON050035 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:**

Project Name: Sebastopol - Various Streets Rehabilitation

Project: Sebastopol: Various local streets: Rehab roadway.

Air Quality Exempt Code: 1.1

Sponsor: Sebastopol

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	PE	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
STP	CON	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$142
STP	PE	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Total Funding:		\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON050036 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:**

Project Name: Santa Rosa - Various Streets Rehabilitation

Project: Santa Rosa: On various roads within City limits; Rehabilitate and overlay roadways.

Air Quality Exempt Code: 1.1

Sponsor: Santa Rosa

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$602	\$0	\$0	\$0	\$602
OTHER LOCAL	PSE	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
STP	CON	\$0	\$0	\$0	\$0	\$2,008	\$0	\$0	\$0	\$2,008
Total Funding:		\$0	\$0	\$0	\$100	\$2,610	\$0	\$0	\$0	\$2,710

TIP ID: SON070002 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 98213 **CTIPS ID:**

Project Name: Santa Rosa Creek Trail Reach F

Project: Near Santa Rosa: Willowside Road to Fulton Road; Construct a Class 1 bike path on top of an existing gravel maintenance road/levee used for flood control.

Air Quality Exempt Code: 3.02

Sponsor: Sonoma County Regional Parks

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$148
OTHER LOCAL	ENV	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
RTIP	CON	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550
TDA	CON	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87
TDA	PSE	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Total Funding:		\$0	\$0	\$250	\$550	\$0	\$0	\$0	\$0	\$800

TIP ID: SON070003 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 98213 **CTIPS ID:**

Project Name: Windsor Road Pedestrian Enhancements

Project: Windsor: On Windsor Road; Construct streetscape and pedestrian crossing enhancements at four intersections including bulbouts crosswalk lights, curb ramps, landscaping, street lights etc.

Air Quality Exempt Code: 3.02

Sponsor: Windsor

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
OTHER LOCAL	PSE	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6
RTIP	CON	\$0	\$0	\$187	\$0	\$0	\$0	\$0	\$0	\$187
RTIP	PSE	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding:		\$0	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$270

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON070005 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: Windsor - Old Redwood Hwy Pedestrian Linkages

Project: Windsor: Old Redwood Highway; Ped Linkages project will construct sidewalk and streetscape, pathway and crossing enhancements (TLC Project).

Air Quality Exempt Code: 4.12

Sponsor: Windsor

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$80
OTHER LOCAL	PSE	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
RTIP	CON	\$0	\$0	\$0	\$0	\$270	\$0	\$0	\$0	\$270
RTIP	PSE	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$68
Total Funding:		\$0	\$0	\$10	\$148	\$270	\$0	\$0	\$0	\$428

TIP ID: SON070006 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: Santa Rosa Courthouse Square Enhancements

Project: Santa Rosa: Courthouse Square; Off-Site Improvements and gateway streetscape improvements (TLC Project).

Air Quality Exempt Code: 4.12

Sponsor: Santa Rosa

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$269	\$0	\$0	\$0	\$269
OTHER LOCAL	ENV	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$2
OTHER LOCAL	PSE	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$23
RTIP	CON	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Funding:		\$0	\$0	\$0	\$25	\$1,269	\$0	\$0	\$0	\$1,294

TIP ID: SON070007 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: Petaluma Blvd. Pedestrian Enhancements

Project: Petaluma: On Petaluma Blvd., btw Washington St. & Lakeville St.; Implement ped. enhancements & traffic calming features including streetlights, trees, lighted crosswalks, bulbout, benches etc (TLC Project).

Air Quality Exempt Code: 4.12

Sponsor: Petaluma

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$63
RTIP	CON	\$0	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$485
Total Funding:		\$0	\$0	\$485	\$63	\$0	\$0	\$0	\$0	\$548

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON970081 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 98566 **CTIPS ID:** 20600000593

Project Name: SCTA - CMA Planning Activities

Project: Sonoma County TA: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Air Quality Exempt Code: 4.01

Sponsor: Sonoma County Transportation Authority

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$178	\$0	\$69	\$52	\$52	\$0	\$0	\$0	\$351
STP	ENV	\$1,820	\$150	\$525	\$390	\$390	\$0	\$0	\$0	\$3,275
Total Funding:		\$1,998	\$150	\$594	\$442	\$442	\$0	\$0	\$0	\$3,626

TIP ID: SON050002 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 98213 **CTIPS ID:** 20600002961

Project Name: Son 101 HOV - Santa Rosa Bike/Ped Beautification

Project: Santa Rosa: Along US 101 from Earle Street to Bicentennial Way; Widen sidewalk, construct new underpass and other streetscape and lighting improvements.

Air Quality Exempt Code: 3.02

Sponsor: Sonoma County Transportation Authority

Route: 0 **From Mile:** 19.5 **To Mile:** 22.2 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338
ITIP	ROW	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ITIP	ROW-C	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
RTIP	CON	\$0	\$0	\$0	\$0	\$2,900	\$0	\$0	\$0	\$2,900
RTIP	CON-C	\$0	\$0	\$0	\$0	\$390	\$0	\$0	\$0	\$390
Total Funding:		\$2,344	\$0	\$0	\$0	\$3,290	\$0	\$0	\$0	\$5,634

TIP ID: SON991023 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:** 20600001875

Project Name: Stony Point Road - Stage 5A

Project: Petaluma: Stony Point Road from Pepper Road to Petaluma City limits; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Sonoma County

Route: 0 **From Mile:** 11.48 **To Mile:** 10.32 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
STP	CON	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
STP	ROW	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
Total Funding:		\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON070008 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 98213 **CTIPS ID:**

Project Name: Bodega Bay Trail Segments 1B and 1C

Project: Bodega Bay: Segments 1B and 1C parallel to Highway 1 from Salmon Creek Village to the southwest boundary; Construct bicycle and Pedestrian Trail (TLC Project).

Air Quality Exempt Code: 3.02

Sponsor: Sonoma County Regional Parks

Route: 1 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$100	\$163	\$0	\$0	\$0	\$0	\$263
OTHER LOCAL	ENV	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
RTIP	CON	\$0	\$0	\$0	\$0	\$435	\$0	\$0	\$0	\$435
RTIP	PSE	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total Funding:		\$19	\$0	\$100	\$263	\$435	\$0	\$0	\$0	\$817

TIP ID: SON070001 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:**

Project Name: Rohnert Park - City Center Plaza Pedestrian Imps

Project: Rohnert Park: On City Center Drive; Construct City Center Plaza to improve mobility and create a pedestrian-friendly main street (TLC Project).

Air Quality Exempt Code: 0

Sponsor: Rohnert Park

Route: 101 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
OTHER LOCAL	CON	\$0	\$0	\$200	\$279	\$0	\$0	\$0	\$0	\$479
OTHER LOCAL	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
RTIP	CON	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550
Total Funding:		\$200	\$0	\$200	\$1,429	\$0	\$0	\$0	\$0	\$1,829

TIP ID: SON050019 **County:** Sonoma **Mode:** Bike Ped **RTP ID:** 98213 **CTIPS ID:** 20600003560

Project Name: Old Redwood Highway Bicycle Lanes

Project: Old Redwood Highway between the cities of Healdsburg and Windsor: Construct class II bicycle lanes.

Air Quality Exempt Code: 3.02

Sponsor: Sonoma County

Route: 101 **From Mile:** 19.28 **To Mile:** 18.62 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$490
CMAQ	ENV	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CMAQ	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CMAQ	ROW	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
OTHER LOCAL	CON	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
OTHER LOCAL	ENV	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
OTHER LOCAL	PSE	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
OTHER LOCAL	ROW	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Funding:		\$142	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$725

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON050032 **County:** Sonoma **Mode:** Local Rd **RTP ID:** 94694 **CTIPS ID:**

Project Name: Cotati - Old Redwood Highway South Rehab

Project: Cotati: Approximately 1500 LF of Old Redwood Highway South from Myrtle Avenue to Eucalyptus; Rehabilitate roadway.

Air Quality Exempt Code: 1.1

Sponsor: Cotati

Route: 116 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
OTHER LOCAL	CON	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
OTHER LOCAL	ENV	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
OTHER LOCAL	PSE	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
STP	CON	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total Funding:		\$25	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$195

State Highway Projects

TIP ID: SON050001 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 22194 **CTIPS ID:** 20600002956

Project Name: Mark West Creek Bridge

Project: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
HBRR	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434	\$0	\$1,434
HBRR	ENV	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
HBRR	ROW	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$0	\$186
OTHER LOCAL	ROW	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
Total Funding:		\$714	\$0	\$0	\$0	\$0	\$0	\$1,620	\$0	\$2,334

TIP ID: SON050015 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 22656 **CTIPS ID:** 20600003521

Project Name: US 101/East Washington I/C Reconfiguration

Project: Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$4,890	\$0	\$0	\$0	\$4,890
EARMARK	ROW-C	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
OTHER LOCAL	CON	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
OTHER LOCAL	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding:		\$100	\$0	\$4,000	\$0	\$4,890	\$0	\$0	\$0	\$8,990

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON070009 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 98213 **CTIPS ID:**

Project Name: Route 1 Kashaya Pomo Cultural Landscape

Project: Sonoma: By Route 1 at the Kashaya Pomo Cultural Center; Landscape center.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$615	\$0	\$615
ITIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$55
ITIP	ENV	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$5
ITIP	ROW-C	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$5
Total Funding:		\$0	\$0	\$0	\$0	\$0	\$10	\$670	\$0	\$680

TIP ID: SON970101 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 94689 **CTIPS ID:** 20600000598

Project Name: US 101/Arata Lane Interchange Modifications

Project: Windsor: US 101 at Arata Lane; interchange modifications

Air Quality Exempt Code: 0

Sponsor: Windsor

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
OTHER LOCAL	CON	\$6,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,064
OTHER LOCAL	ROW	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
PVT	CON	\$0	\$0	\$2,179	\$0	\$0	\$0	\$0	\$0	\$2,179
PVT	ENV	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PVT	ROW	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Total Funding:		\$8,438	\$0	\$2,179	\$0	\$0	\$0	\$0	\$0	\$10,617

TIP ID: SON070004 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 98147 **CTIPS ID:**

Project Name: Marin/Sonoma Narrows Project

Project: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.

Air Quality Exempt Code: 0

Sponsor: Sonoma County Transportation Authority

Route: 101 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
EARMARK	PSE	\$492	\$0	\$0	\$0	\$9,137	\$0	\$0	\$0	\$9,629
EARMARK	ROW	\$0	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$425
OTHER LOCAL	PSE	\$0	\$0	\$0	\$0	\$2,285	\$0	\$0	\$0	\$2,285
OTHER LOCAL	ROW	\$0	\$0	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Total Funding:		\$992	\$0	\$0	\$0	\$11,954	\$0	\$0	\$0	\$12,946

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON010002 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 98154 **CTIPS ID:** 10600000524

Project Name: US 101 - SR 116 to East Washington Aux Lane

Project: Petaluma: on US 101 Between SR 116 and East Washington Avenue; Operational improvements at north end of Marin-Sonoma Narrows prior to hwy widening. Also see SON030001.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 101 **From Mile:** 3.7 **To Mile:** 5.2 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ITIP	CON	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
ITIP	CON-C	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ITIP	ENV	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ITIP	PSE	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ITIP	ROW-C	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding:		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

TIP ID: SON010024 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 98147 **CTIPS ID:** 20600002280

Project Name: Son 101 HOV - Redwood Hwy to Rohnert Park Expwy

Project: Petaluma-Rohnert Park: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Env studies prior to widening of roadway from 4 to 6 lanes for HOV; purchase of ROW & PS&E.

Air Quality Exempt Code: 4.05

Sponsor: Sonoma County Transportation Authority

Route: 101 **From Mile:** 7.5 **To Mile:** 13.9 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$0	\$23,598	\$0	\$0	\$23,598
OTHER LOCAL	PSE	\$9,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,076
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$31,403	\$0	\$0	\$31,403
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
RTIP	ENV	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Total Funding:		\$12,076	\$0	\$0	\$0	\$0	\$60,001	\$0	\$0	\$72,077

TIP ID: SON950005 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 21902 **CTIPS ID:** 10600000372

Project Name: Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av

Project: Rohnert Park: US 101 between Rohnert Park Expressway & Santa Rosa Avenue; Widen from 4 to 6 Lanes, Modify Wilfred Avenue Interchange, add Auxiliary lanes and other interchange improvements.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 101 **From Mile:** 13.9 **To Mile:** 15.5 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$0	\$0	\$0	\$0	\$31,100	\$0	\$0	\$0	\$31,100
OTHER LOCAL	ROW	\$0	\$0	\$0	\$790	\$0	\$0	\$0	\$0	\$790
RTIP	CON	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
RTIP	CON-C	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
RTIP	ENV	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
RTIP	PSE	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550
RTIP	ROW	\$4,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,190
RTIP	ROW-C	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840
Total Funding:		\$10,523	\$0	\$0	\$790	\$41,100	\$0	\$0	\$0	\$52,413

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON991066 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 94165 **CTIPS ID:** 10600000691

Project Name: Son 101 HOV - Wilfred to SR 12 Planting

Project: Santa Rosa: Wilfred Avenue to Route 12; Planting mitigation for high occupancy vehicle lanes.

Air Quality Exempt Code: 4.09

Sponsor: Caltrans

Route: 101 **From Mile:** 14.9 **To Mile:** 19.7 **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$2,443	\$0	\$0	\$0	\$0	\$0	\$2,443
RTIP	CON-C	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
RTIP	PSE	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211
RTIP	ROW-C	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
Total Funding:		\$430	\$0	\$2,443	\$0	\$0	\$0	\$0	\$0	\$2,873

TIP ID: SON990001 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 94165 **CTIPS ID:** 10600000374

Project Name: Son 101 HOV - SR 12 to Steele Lane

Project: Santa Rosa; US 101 from SR 12 to Steele lane; Construct HOV lanes and modify interchanges.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 101 **From Mile:** 19.5 **To Mile:** 21.6 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$14,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,025
ITIP	CON	\$17,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,530
OTHER LOCAL	CON	\$4,000	\$0	\$11	\$700	\$0	\$0	\$0	\$0	\$4,711
OTHER LOCAL	CON-C	\$1,600	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$6,100
OTHER LOCAL	ROW	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
RTIP	CON	\$60,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,326
RTIP	CON-C	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
RTIP	ENV	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
RTIP	PSE	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
RTIP	ROW	\$3,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,030
RTIP	ROW-C	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
SHOPP	CON	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
TCRP	CON	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Total Funding:		\$124,311	\$4,300	\$11	\$5,200	\$0	\$0	\$0	\$0	\$133,822

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON010001 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 98183 **CTIPS ID:** 10600000673

Project Name: Son 101 HOV - SR 12 to Steele & Steele Lane I/C

Project: Santa Rosa: US 101 from SR 12 to .8 km north of Steele Lane and at US 101/Steele Lane Interchange; construct HOV lanes and modify interchange.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 101 **From Mile:** 21.7 **To Mile:** 22.2 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980	\$0	\$1,980
RTIP	CON-C	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
RTIP	ENV	\$595	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$615
RTIP	PSE	\$1,768	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$1,968
RTIP	ROW	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
RTIP	ROW-C	\$118	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$148
Total Funding:		\$2,536	\$0	\$0	\$0	\$0	\$0	\$2,430	\$0	\$4,966

TIP ID: SON010019 **County:** Sonoma **Mode:** State Hwy **RTP ID:** 98183 **CTIPS ID:** 20600002180

Project Name: Son 101 HOV - Steele Lane to Windsor

Project: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.

Air Quality Exempt Code: 0

Sponsor: Sonoma County Transportation Authority

Route: 101 **From Mile:** 22.2 **To Mile:** 29.4 **Level of Review:** PR

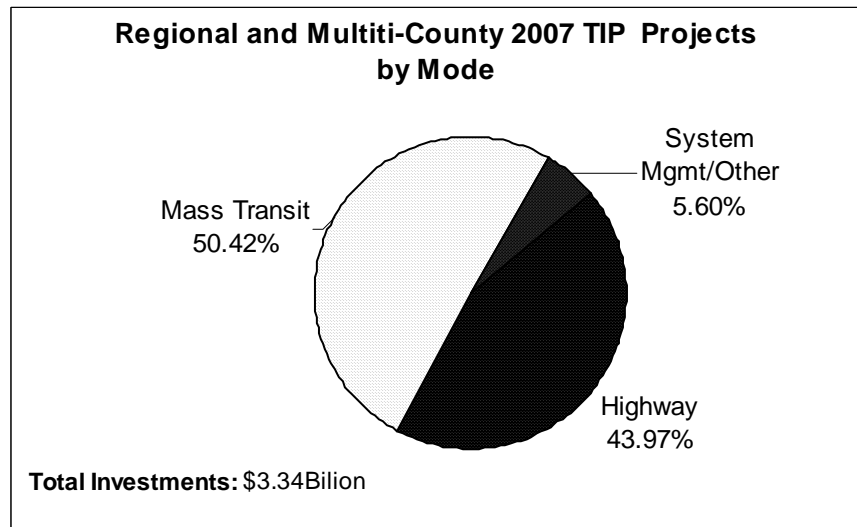
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	PSE	\$0	\$0	\$0	\$0	\$5,283	\$0	\$0	\$0	\$5,283
OTHER LOCAL	CON	\$0	\$0	\$0	\$44,520	\$0	\$0	\$0	\$0	\$44,520
OTHER LOCAL	PSE	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
RTIP	CON	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
RTIP	CON-C	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
RTIP	ENV	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
RTIP	ROW	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
RTIP	ROW-C	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
Total Funding:		\$6,600	\$0	\$400	\$49,520	\$5,283	\$0	\$0	\$0	\$61,803

Multiple Counties



Multiple Counties

This section contains projects that involve multiple counties, projects sponsored by MTC and Caltrans lump-sum projects.



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Multiple County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MTC030005 **County:** Multiple Counties **Mode:** Bike Ped **RTP ID:** 21011 **CTIPS ID:** 20600002623

Project Name: TLC/HIP Planning Grants

Project: Regionwide: TLC/HIP Planning grants to help cities and non-profits develop transportation enhancement projects (Not for Capital planning).

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$173	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$231
STP	ENV	\$1,324	\$0	\$0	\$440	\$880	\$0	\$0	\$0	\$2,644
Total Funding:		\$1,497	\$0	\$58	\$440	\$880	\$0	\$0	\$0	\$2,875

TIP ID: MTC990017 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** 21004 **CTIPS ID:** 20600001213

Project Name: Pavement Mgmt Tech. Assist. Program (P-TAP)

Project: Regionwide: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$619	\$0	\$104	\$104	\$0	\$0	\$0	\$0	\$827
STP	CON	\$4,700	\$0	\$0	\$800	\$800	\$0	\$0	\$0	\$6,300
Total Funding:		\$5,319	\$0	\$104	\$904	\$800	\$0	\$0	\$0	\$7,127

TIP ID: REG050015 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** 21003 **CTIPS ID:**

Project Name: TETAP & Signal Timing Program - Part 2

Project: MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related activities. See MTC990018 for PY funds.

Air Quality Exempt Code: 5.07

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	PE	\$2,900	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$5,150
OTHER LOCAL	PE	\$221	\$0	\$280	\$292	\$0	\$0	\$0	\$0	\$793
STP	PE	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
Total Funding:		\$3,721	\$0	\$280	\$2,542	\$0	\$0	\$0	\$0	\$6,543

Multiple County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: VAR991007 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** 94036 **CTIPS ID:** 20600001923

Project Name: Lump Sum Local - Highway Bridge Program

Project: RegionWide: Lump sum local highway bridge program(HBP) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.19

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
HBRR	CON	\$152,406	\$0	\$2,707	\$175	\$17,695	\$5,421	\$91,184	\$0	\$269,588
OTHER LOCAL	CON	\$4,403	\$0	\$351	\$23	\$2,293	\$702	\$11,814	\$0	\$19,586
Total Funding:		\$156,809	\$0	\$3,058	\$198	\$19,988	\$6,123	\$102,998	\$0	\$289,174

TIP ID: VAR991008 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** 94001 **CTIPS ID:** 20600001924

Project Name: Lump Sum Local - Seismic Retrofit

Project: Lump sum local seismic retrofit program. Various locations throughout the region. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.19

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$11,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$15,000
SHOPP	CON	\$141,000	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$157,000
Total Funding:		\$152,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$172,000

TIP ID: VAR991009 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** 94001 **CTIPS ID:** 20600001925

Project Name: Lump Sum Local - Railroad Crossings

Project: Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.08

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
STP-ST	CON	\$11,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,925
Total Funding:		\$11,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,925

Multiple County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: VAR991010 **County:** Multiple Counties **Mode:** Local Rd **RTP ID:** 22245 **CTIPS ID:** 20600001926

Project Name: Lump Sum Local - HES and SR2S

Project: Lump sum local Hazard Elimination and Safety (HES) program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.

Air Quality Exempt Code: 1.02

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
STATE CASH	CON	\$1,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908
STP-ST	CON	\$39,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,754
Total Funding:		\$41,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,662

State Highway Projects

TIP ID: MTC030003 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21001 **CTIPS ID:** 20600002612

Project Name: Freeway Operations TOS

Project: San Francisco Bay Area: Replace and upgrade TMC and TOS field equipment, and complete deployment of equipment in highly congested corridors.

Air Quality Exempt Code: 2.06

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$3,600	\$0	\$1,700	\$4,300	\$2,200	\$0	\$0	\$0	\$11,800
OTHER LOCAL	CON	\$900	\$0	\$286	\$559	\$286	\$0	\$0	\$0	\$2,031
Total Funding:		\$4,500	\$0	\$1,986	\$4,859	\$2,486	\$0	\$0	\$0	\$13,831

TIP ID: MTC050006 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 94001 **CTIPS ID:** 20600003334

Project Name: Lump Sum SHOPP - Mobility

Project: Lump Sum SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
SHOPP	CON	\$57,300	\$0	\$0	\$5,767	\$23,972	\$75,171	\$0	\$0	\$162,210
SHOPP	ENV	\$4,225	\$0	\$27,789	\$5,247	\$0	\$0	\$0	\$0	\$37,261
SHOPP	ROW	\$0	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$2,750
SHOPP-PY	ROW	\$0	\$0	\$11,374	\$0	\$0	\$0	\$0	\$0	\$11,374
STATE CASH	CON	\$11,000	\$0	\$0	\$747	\$3,106	\$9,739	\$0	\$0	\$24,592
STATE CASH	ENV	\$0	\$0	\$3,401	\$680	\$0	\$0	\$0	\$0	\$4,081
STATE CASH	ROW	\$0	\$0	\$0	\$356	\$0	\$0	\$0	\$0	\$356
Total Funding:		\$72,525	\$0	\$42,564	\$15,547	\$27,078	\$84,910	\$0	\$0	\$242,624

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MTC050009 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 94001 **CTIPS ID:** 20600003337

Project Name: Lump Sum SHOPP - Roadway Preservation

Project: Lump Sum SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
ER ST.	CON	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000
SHOPP	CON	\$316,770	\$0	\$38,472	\$94,711	\$156,734	\$128,727	\$0	\$0	\$735,414
SHOPP	ENV	\$14,623	\$0	\$97,976	\$0	\$0	\$0	\$0	\$0	\$112,599
SHOPP	ROW	\$0	\$0	\$1,531	\$0	\$0	\$0	\$0	\$0	\$1,531
STATE CASH	CON	\$43,630	\$0	\$4,984	\$12,271	\$20,307	\$16,678	\$0	\$0	\$97,870
STATE CASH	ENV	\$0	\$0	\$12,694	\$0	\$0	\$0	\$0	\$0	\$12,694
STATE CASH	ROW	\$0	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$198
Total Funding:		\$394,023	\$0	\$155,855	\$106,982	\$177,041	\$145,405	\$0	\$0	\$979,306

TIP ID: MTC050011 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 94001 **CTIPS ID:** 20600003339

Project Name: Lump Sum SHOPP - Collision Reduction

Project: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Level of Review: AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
SHOPP	CON	\$146,542	\$0	\$0	\$85,385	\$147,009	\$78,739	\$0	\$0	\$457,675
SHOPP	ENV	\$0	\$0	\$111,472	\$0	\$0	\$0	\$0	\$0	\$111,472
SHOPP	ROW	\$0	\$0	\$518	\$18,933	\$0	\$0	\$0	\$0	\$19,451
STATE CASH	CON	\$43,800	\$0	\$0	\$11,062	\$19,047	\$10,202	\$0	\$0	\$84,111
STATE CASH	ENV	\$0	\$0	\$14,442	\$0	\$0	\$0	\$0	\$0	\$14,442
STATE CASH	ROW	\$0	\$0	\$67	\$2,453	\$0	\$0	\$0	\$0	\$2,520
Total Funding:		\$190,342	\$0	\$126,499	\$117,833	\$166,056	\$88,941	\$0	\$0	\$689,671

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MTC050012 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 94001 **CTIPS ID:** 20600003340

Project Name: Lump Sum SHOPP - Transportation Enhancements (TE)

Project: Lump Sum SHOPP - TE: Various locations; Roadway enhancement activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
STATE CASH	CON	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
STATE CASH	ENV	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
STATE CASH	ROW	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
STATE TEA	CON	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
STATE TEA	ENV	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
STATE TEA	ROW	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
Total Funding:		\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700

TIP ID: MTC991001 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21010 **CTIPS ID:** 20600001215

Project Name: Performance Monitoring

Project: MTC: Support to collect travel time data on roadways & transit services to monitor mobility & reliability. Collect information on non-motorized travel at locations throughout the Bay Area.

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	PE	\$26	\$0	\$26	\$26	\$26	\$0	\$0	\$0	\$104
STP	CON	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
STP	PE	\$600	\$0	\$200	\$200	\$200	\$0	\$0	\$0	\$1,200
TDA	CON	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136
Total Funding:		\$1,398	\$0	\$226	\$226	\$226	\$0	\$0	\$0	\$2,076

TIP ID: REG050009 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21001 **CTIPS ID:**

Project Name: Emergency Management Program

Project: MTC: Manage congestion by developing regional plan for addressing major disasters and other regional incidents.

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	CON	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
STP	CON	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
Total Funding:		\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: REG050014 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 22425 **CTIPS ID:**

Project Name: MTC - Planning, Programming and Monitoring Part 2

Project: MTC-Regional: Planning, Programming, and Monitoring (PPM) activities - Part 2

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
RTIP	ENV	\$404	\$0	\$1,070	\$411	\$499	\$501	\$500	\$0	\$3,385
Total Funding:		\$404	\$0	\$1,070	\$411	\$499	\$501	\$500	\$0	\$3,385

TIP ID: REG050017 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21008 **CTIPS ID:**

Project Name: 511 Traveler Information

Project: Regionwide: Collect real-time and static transportation data (traffic, transit, rideshare and bicycle) and disseminates the information to the public for free by telephone and on a website.

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	CON	\$0	\$0	\$3,300	\$3,700	\$1,700	\$0	\$0	\$0	\$8,700
OTHER LOCAL	CON	\$0	\$0	\$2,024	\$2,231	\$2,102	\$0	\$0	\$0	\$6,357
STA	CON	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117
STP	CON	\$0	\$0	\$0	\$18,300	\$8,500	\$0	\$0	\$0	\$26,800
Total Funding:		\$0	\$0	\$5,441	\$24,231	\$12,302	\$0	\$0	\$0	\$41,974

TIP ID: REG050021 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21001 **CTIPS ID:**

Project Name: Incident Management Program

Project: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission SAFE

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
CMAQ	PE	\$0	\$0	\$0	\$5,200	\$5,400	\$0	\$0	\$0	\$10,600
OTHER LOCAL	PE	\$0	\$0	\$0	\$10,400	\$10,400	\$0	\$0	\$0	\$20,800
Total Funding:		\$0	\$0	\$0	\$15,600	\$15,800	\$0	\$0	\$0	\$31,400

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: REG070001 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 94522 **CTIPS ID:**

Project Name: Lump Sum SHOPP - Emergency Response

Project: Lump Sum Shopp - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
ER ST.	ENV	\$0	\$0	\$0	\$0	\$2,902	\$0	\$0	\$0	\$2,902
SHOPP	CON	\$0	\$0	\$0	\$0	\$5,152	\$12,550	\$0	\$0	\$17,702
SHOPP	ENV	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
SHOPP	ROW	\$0	\$0	\$882	\$0	\$0	\$343	\$0	\$0	\$1,225
STATE CASH	CON	\$0	\$0	\$0	\$0	\$668	\$1,626	\$0	\$0	\$2,294
STATE CASH	ENV	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19
STATE CASH	ROW	\$0	\$0	\$114	\$0	\$0	\$45	\$0	\$0	\$159
Total Funding:		\$0	\$0	\$1,165	\$0	\$8,722	\$14,564	\$0	\$0	\$24,451

TIP ID: REG070004 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 22090 **CTIPS ID:**

Project Name: Oakland/LA Maintenance Facilities Security

Project: Oakland/LA Maintenance Facilities Security

Air Quality Exempt Code: 2.04

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
ITIP	CON	\$0	\$0	\$3,540	\$0	\$0	\$0	\$0	\$0	\$3,540
Total Funding:		\$0	\$0	\$3,540	\$0	\$0	\$0	\$0	\$0	\$3,540

TIP ID: REG070006 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 22241 **CTIPS ID:**

Project Name: San Francisco Bay Crossings Studies

Project: Regionwide: San Francisco Bay: Various Bay Crossings Studies including feasibility and financial studies.

Air Quality Exempt Code: 4.01

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
TCRP	ENV	\$0	\$0	\$1,881	\$0	\$0	\$0	\$0	\$0	\$1,881
Total Funding:		\$0	\$0	\$1,881	\$0	\$0	\$0	\$0	\$0	\$1,881

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: VAR991003 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 941001 **CTIPS ID:** 20600001919

Project Name: Lump Sum - Minor Program

Project: Lump sum Minor Program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 1.1

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
STP-ST	CON	\$151,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,000
Total Funding:		\$151,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,000

TIP ID: VAR991004 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 94001 **CTIPS ID:** 20600001920

Project Name: Lump Sum - Emergency Response (ER)

Project: Regionwide: Lump Sum Emergency Response at various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects only.

Air Quality Exempt Code: 4.13

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
ER ST.	CON	\$169,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$174,000
ER ST.	CON-C	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
ER ST.	ROW	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
Total Funding:		\$196,400	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$201,400

TIP ID: VAR991005 **County:** Multiple Counties **Mode:** State Hwy **RTP ID:** 21013 **CTIPS ID:** 20600001921

Project Name: Lump Sum SHOPP - Bridge Preservation

Project: Lump sum SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders).

Air Quality Exempt Code: 1.1

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
SHOPP	CON	\$1,482,320	\$0	\$20,720	\$42,932	\$25,948	\$20,882	\$0	\$0	\$1,592,802
STATE CASH	CON	\$49,000	\$0	\$2,685	\$5,562	\$3,362	\$2,705	\$0	\$0	\$63,314
Total Funding:		\$1,531,320	\$0	\$23,405	\$48,494	\$29,310	\$23,587	\$0	\$0	\$1,656,116

Toll Bridges

Toll Bridges

Regional Measure 1 Toll Bridge Program

In November 1988, Bay Area voters approved Regional Measure 1 (RM 1), which authorized a standard base auto toll of \$1 on all seven state-owned Bay Area toll bridges – the Antioch, Benicia-Martinez, Carquinez, Dumbarton, Richmond-San Rafael, San Mateo-Hayward and San Francisco-Oakland Bay bridges. The additional revenues generated by the base toll increase were designated for a number of bridge, highway, and transit improvement projects designed to reduce congestion on the bridges.

In 1998, the Metropolitan Transportation Commission (MTC), in its role as the Bay Area Toll Authority (BATA), assumed administration of these base toll funds as well as responsibility for overseeing the RM 1 toll bridge capital improvement program. Two RM 1 projects — the widening of the Benicia-Martinez Bridge and construction of the West Grand Avenue connector to the San Francisco-Oakland Bay Bridge — had, by then, already been completed by Caltrans, which continues to provide the engineering staffing for design and construction oversight of the projects, reimbursed by BATA.

The RM 1 projects overseen by BATA will cost approximately \$2 billion and are funded primarily by BATA toll funds. The projects and their status are as follows:

Northern Bridge Group Projects:

- Replacement of the existing western span of the Carquinez Bridge (open for traffic)
- Demolition of the 1927 Carquinez Bridge (in construction, expected completion in 2007)
- Construction of a new bridge parallel to the existing Benicia-Martinez Bridge (under construction, expected opening in 2007)
- Major rehabilitation of the existing Richmond-San Rafael Bridge
 - trestle and fender rehabilitation (Completed)
 - deck resurfacing (advertised, expected completion in 2007)
- Construction of an eastern approach to the Richmond-San Rafael Bridge from Interstate 80 near Pinole (completed)

Southern Bridge Group Projects:

- Widening of the existing San Mateo-Hayward Bridge and approaches to six lanes (Completed)
- Improvements to the western approaches to the Dumbarton Bridge
 - US 101/University Avenue interchange reconstruction (completed)
 - State Route 84/Bayfront Expressway widening (open for traffic)
- Improvement of the Interstate 880/State Route 92 interchange (in design, expected completion in 2010)

Toll Bridge Seismic Retrofit Program

Tolls on all state-owned bridges in the Bay Area include a \$1 seismic surcharge applied to the base toll. Administered by BATA, these toll funds are used in combination with other state and federal moneys to finance a multibillion-dollar toll bridge seismic retrofit program affecting five of

the seven state-owned Bay Area toll bridges. Caltrans' engineering staff determines what retrofit work is needed on each bridge based on traffic uses, expected life of the bridge, cost of higher post-earthquake performance levels, and other considerations. Each retrofit is designed to a level that, at a minimum, will ensure that the bridge will remain standing in an earthquake.

Toll Bridge Seismic Retrofit Program

- Benicia-Martinez Bridge — Strengthen or replace structural elements, add isolation and dampening features (Completed)
- Carquinez (1958 eastbound structure) Bridge — Strengthen or replace structural elements, add isolation and dampening features (Completed)
- Richmond- San Rafael — Strengthen or replace structural elements, add isolation and dampening features (Completed)
- San Francisco-Oakland Bay (west span) — Strengthen or replace structural elements, add isolation and dampening features (Completed)
- San Francisco-Oakland Bay (west approach) — Strengthen or replace structural elements, add isolation and dampening features (Under Construction)
- San Francisco-Oakland Bay (east side) — Construct new bridge (Under Construction)
- San Mateo- Hayward — Strengthen or replace structural elements, add isolation and dampening features (Completed)

Regional Measure 2 Toll Bridge Program

On March 2, 2004, voters passed Regional Measure 2 (RM2), raising the toll on the seven State-owned toll bridges in the San Francisco Bay Area by \$1.00, bringing the total toll to \$3.00. This extra dollar is to fund various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004). Specifically, RM2 identifies thirty-six capital and fourteen transit operating assistance projects and programs eligible to receive RM2 funding (California Streets and Highway Code Section 30914 (c) & (d)). The capital program totals \$1.5 billion in project investments to be implemented over time and the operating program is funded at up to \$44 million per year.

In accordance with the legislation as approved by the voters, the Bay Area Toll Authority (BATA) is the financial manager for RM2 funds, whose responsibilities include the preparation of financial plans, the issuance of debt financing, and the disbursement of funds to project sponsors. The Metropolitan Transportation Commission (MTC) is the program and project coordinator, whose responsibilities include reviewing project applications, programming and allocating funds to specific projects, and monitoring project delivery. In some cases, MTC also serves as the project sponsor, for the regional Transit Connectivity Study, as well as certain regional customer service projects, such as the Transit Commuter Benefits promotion, the Real Time Transit information program, and implementation of TransLink®.

Bridge Projects

(dollars in thousands)

Benicia/Martinez Bridge Env. Mitigation

TIP ID: B-B030001 **County:** Multiple Counties **Mode:** Toll Bridge **RTP ID:** 94541 **CTIPS ID:** 20600002376

Project Name: Benicia/Martinez Bridge Env. Mitigation

Project: Benicia & Martinez: Benicia-Martinez Bridge; Conduct Environmental Mitigation for Bridge. Also See B-B970001 for rest of project.

Air Quality Exempt Code: 4.05

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
5%_2% BRID	CON	\$12,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,825
5%_2% BRID	PSE	\$1,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,441
5%_2% BRID	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Total Funding:		\$14,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,267

Benicia-Martinez Bridge

TIP ID: B-B970001 **County:** Multiple Counties **Mode:** Toll Bridge **RTP ID:** 94541 **CTIPS ID:** 20600000203

Project Name: Benicia-Martinez Bridge

Project: Benicia-Martinez Bridge: Construct new bridge parallel to existing bridge with bike lanes make modifications to 680/780 and Marina Vista interchanges & construct new toll plaza.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 680 **From Mile:** 24.9 **To Mile:** 25.5 **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
5%_2% BRID	CON	\$603,093	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$643,093
5%_2% BRID	PSE	\$34,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,973
5%_2% BRID	ROW	\$14,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,428
BRIDGE TOLL	CON	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
SHOPP	CON	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Total Funding:		\$722,495	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$762,495

Carquinez Bridge Demolition

TIP ID: B-C030001 **County:** Multiple Counties **Mode:** Toll Bridge **RTP ID:** 94540 **CTIPS ID:** 20600002377

Project Name: Carquinez Bridge Demolition

Project: Carquinez Bridge: Demolition and Clean up of the 1927 Bridge. (Also see B-C970001).

Air Quality Exempt Code: 1.19

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:** **Level of Review:** PR

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
5%_2% BRID	CON	\$22,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,292
5%_2% BRID	PSE	\$1,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385
Total Funding:		\$23,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,677

Bridge Projects

(dollars in thousands)

Golden Gate Bridge Seismic Retrofit, Ph: 1-3A

TIP ID: MRN970016 **County:** Marin **Mode:** Toll Bridge **RTP ID:** 21012 **CTIPS ID:** 20600000347

Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A

Project: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.

Air Quality Exempt Code: 1.19

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$114,990	\$0	\$0	\$0	\$8,272	\$0	\$0	\$0	\$123,262
HBRR	CON	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000
OTHER LOCAL	CON	\$70,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,886
RTIP	CON	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
TCRP	CON	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Funding:		\$311,876	\$0	\$0	\$0	\$8,272	\$0	\$0	\$0	\$320,148

Golden Gate Bridge Seismic Retrofit, Phase 3B

TIP ID: MRN050018 **County:** Marin **Mode:** Toll Bridge **RTP ID:** 21012 **CTIPS ID:** 20600003406

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B

Project: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Air Quality Exempt Code: 1.19

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
EARMARK	CON	\$0	\$0	\$0	\$0	\$37,500	\$0	\$0	\$0	\$37,500
HBRR	CON	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
OTHER LOCAL	CON	\$27,500	\$0	\$0	\$14,252	\$0	\$0	\$0	\$0	\$41,752
Total Funding:		\$27,500	\$0	\$0	\$124,252	\$37,500	\$0	\$0	\$0	\$189,252

Physical Suicide Deterrent System

TIP ID: MRN050019 **County:** Marin **Mode:** Toll Bridge **RTP ID:** 94572 **CTIPS ID:** 20600003535

Project Name: Physical Suicide Deterrent System

Project: Golden Gate Bridge: Develop alternatives for a physical suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs.

Air Quality Exempt Code: 4.01

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 101 **From Mile:** **To Mile:** **Level of Review:** AA

Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
OTHER LOCAL	ENV	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
STP	ENV	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
Total Funding:		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

Bridge Projects

(dollars in thousands)

Richmond-San Rafael Bridge Deck Resurfacing

TIP ID: B-R990003 **County:** Multiple Counties **Mode:** Toll Bridge **RTP ID:** 21014 **CTIPS ID:** 20600000850

Project Name: Richmond-San Rafael Bridge Deck Resurfacing

Project: Richmond and San Rafael: Richmond-San Rafael Bridge; Resurface existing concrete deck.

Air Quality Exempt Code: 1.1

Sponsor: Caltrans

Route: 580		From Mile:		To Mile:				Level of Review: PR		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
5%_2% BRID	CON	\$1,613	\$0	\$18,887	\$0	\$0	\$0	\$0	\$0	\$20,500
5%_2% BRID	PSE	\$1,400	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$5,400
Total Funding:		\$3,013	\$0	\$22,887	\$0	\$0	\$0	\$0	\$0	\$25,900

San Francisco-Oakland Bay Bridge

TIP ID: ALA977038 **County:** Alameda **Mode:** Toll Bridge **RTP ID:** 21879 **CTIPS ID:** 20600000140

Project Name: San Francisco-Oakland Bay Bridge

Project: In San Francisco-Oakland: Bay Bridge; East Span Replacement Project.

Air Quality Exempt Code: 1.19

Sponsor: Caltrans

Route: 80		From Mile: 7.7		To Mile: 8.9				Level of Review: AA		
Fund Source	Phase	Prior Years	Carryover to FY06-07	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Later Years	Total Programming
BRIDGE TOLL	CON	\$0	\$0	\$511,090	\$10,000	\$309,230	\$0	\$0	\$0	\$830,320
BRIDGE TOLL	CON-C	\$0	\$0	\$68,800	\$80,000	\$293,600	\$0	\$0	\$0	\$442,400
BRIDGE TOLL	ENV	\$0	\$0	\$1,500	\$1,300	\$4,500	\$0	\$0	\$0	\$7,300
BRIDGE TOLL	PSE	\$0	\$0	\$14,000	\$10,000	\$26,900	\$0	\$0	\$0	\$50,900
BRIDGE TOLL	ROW-C	\$600	\$0	\$700	\$700	\$2,200	\$0	\$0	\$0	\$4,200
HBRR	CON	\$237,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,058
SHOPP	CON	\$1,483,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483,080
SHOPP	CON-C	\$53,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,900
SHOPP	ENV	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
SHOPP	PSE	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
STATE CASH	CON	\$2,361,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361,942
Total Funding:		\$4,152,080	\$0	\$596,090	\$102,000	\$636,430	\$0	\$0	\$0	\$5,486,600

Bridge Projects

(dollars in thousands)

San Mateo-Hayward Bridge

TIP ID: B-H970002 **County:** Alameda **Mode:** Toll Bridge **RTP ID:** 94657 **CTIPS ID:** 20600000207

Project Name: San Mateo-Hayward Bridge

Project: San Mateo Hayward Bridge Interchange: At I-880/SR-92; Reconst Interchange with additional travel Lanes.

Air Quality Exempt Code: 0

Sponsor: Caltrans

Route: 880

From Mile: 15.6

To Mile: 17.6

Level of Review: PR

Fund Source	Phase	Prior	Carryover	FY	FY	FY	FY	FY	Later	Total
		Years	to FY06-07	2006-07	2007-08	2008-09	2009-10	2010-11	Years	Programming
5%_2% BRID	CON	\$96,875	\$0	\$2,525	\$8,206	\$0	\$0	\$0	\$0	\$107,607
5%_2% BRID	PSE	\$16,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,524
5%_2% BRID	ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
EARMARK	CON	\$476	\$0	\$238	\$238	\$238	\$0	\$0	\$0	\$1,190
LOCAL-AC	CON	\$0	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$476
OTHER LOCAL	ROW	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Funding:		\$123,925	\$0	\$3,239	\$8,444	\$238	\$0	\$0	\$0	\$135,847